

**TOWN OF
SUNDERLAND, VERMONT**

**THE ANNUAL REPORT
FOR THE FISCAL YEAR ENDED
JUNE 30, 2010**



NOTICE

Town Business Meeting: February 28, 2011 at 7:30 p.m.
School District Business Meeting: February 28, 2011 at 7:30 p.m.
Ballot Boxes Open For Australian Balloting
March 1, 2011 from 10:00 a.m. to 7:00 p.m.

TOWN OF SUNDERLAND DIRECTORY

ANIMAL CONTROL OFFICER.....	(802) 688-4020
EMERGENCY CALLS - RESCUE SQUAD - FIRE - POLICE	911
STATE POLICE (other than emergency).....	442-5421
FIRE DEPARTMENT (other than emergency)	375-2323
FIRE WARDEN	375-6003
TOWN CLERK'S OFFICE.....	375-6106
Hours: Mon., Tues., & Thurs. 8:00 AM - 2:00 PM	
Wed., 8:00 AM - Noon & 6:00 PM - 8:00 PM	
Fridays By Appointment Only	
TOWN GARAGE.....	375-2865
BENNINGTON-RUTLAND SUPERVISORY UNION.....	362-2452
SUNDERLAND ELEMENTARY SCHOOL	375-6100
ARLINGTON POST OFFICE.....	375-6904
EAST ARLINGTON POST OFFICE	375-6695
TRANSFER STATION	362-4082
Hours: Mon., Tues., Thurs., & Fri. 7:00 AM - 2:00 PM	
Sat. 7:30 AM - 11:30 AM	
MARTHA CANFIELD LIBRARY.....	375-6153

REMINDER TO ALL SUNDERLAND RESIDENTS

ALL DOGS MUST BE LICENSED BY APRIL 1ST OF EACH YEAR.
ANIMAL CONTROL OFFICER PAT SALO WILL BE AVAILABLE TO
ADDRESS YOUR ANIMAL COMPLAINTS AT (802) 688-4020.

Extra copies of this report may be obtained at the Town Clerk's Office.

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**TOWN AND TOWN SCHOOL DISTRICT OFFICERS
2010-2011**

TOWN MODERATOR (1 year term)	Sally Ayrey
TOWN CLERK (3year term) Expires 2013	Rose Keough
TREASURER (3 year term) Expires 2013	Rose Keough
SELECT BOARD:	
Term Expires 2011 (3 year term)	John Stuermer
Term Expires 2011 (1 year of 3 year term)	Steven Bendix
Term Expires 2012 (3 year term)	Vacant
Term Expires 2011 (1 year term)	James Ennis
Term Expires 2011 (1 year term)	Weiland Ross
FIRST CONSTABLE (1 year term)	Jesse Stone
SECOND CONSTABLE (1 year term)	Renee Tobin
DELINQUENT TAX COLLECTOR (1 year term)	Kathleen Morse
LISTERS:	
Term Expires 2011 (3 year term)	Robert Montgomery
Term Expires 2012 (3year term)	Peter Van Vleck, Jr.
Term Expires 2013 (3 year term)	Lee Grey
CEMETERY COMMISSIONERS;	
Term Expires 2011 (3 year term)	John Stuermer
Term Expires 2012 (3 year term)	Jon French
Term Expires 2013 (3 year term)	James Ennis
AUDITORS:	
Term Expires 2011 (3 year term)	Russell Housman
Term Expires 2011 (2 years of 3 year term remains)	Alan Eliason
Term Expires 2012 (3 year term)	Edward Toth
TOWN GRAND JUROR (1 year term)	Michael DiMonda
TOWN AGENT (1 year term)	Vacant
SCHOOL DIRECTORS:	
Term Expires 2011 (3 year term)	Eric Marchese
Term Expires 2012 (3 year term)	Mary Van Vleck
Term Expires 2013 (3 year term)	Gordon Woodrow
Term Expires 2011 (2 year term)	Heidi French
Term Expires 2012 (2 year term)	Leslie Perra
SCHOOL MODERATOR (1 year term)	Sally Ayrey
SCHOOL DISTRICT TREASURER	Rose Keough
Term Expires 2013 (3 year term)	

**OTHER OFFICERS APPOINTED BY SELECT BOARD
2010-2011**

Animal Control Officer	Pat Salo
Emergency Management Coordinator	John Stuermer
Fence Viewers	Selectboard
Green-Up Chairman	James Ennis
Health Officer	Albert "Bill" Bowen
Deputy Health Officer	Vacant
Inspector of Lumber, Wood, & Shingles	Selectboard
Pound Keeper	Pat Salo
Service Officer	Samuel Liss
Town Fire Warden	Paul Ennis, Sr.
Tree Warden	Selectboard
Weigher of Coal	Selectboard
Zoning Administrator	John Stuermer

Bennington County Regional Commission Representatives:

Term Expires March 2011	Roy Johnson
Term Expires March 2011	Peter Luca

Planning Board:

Term Expires March 2013	Roy Johnson
Term Expires March 2011	David Kiernan
Term Expires March 2012	Peter Luca
Term Expires March 2011	Edward Toth
Term Expires March 2011	Frances Whitaker

Zoning Board:

Term Expires 2011	Robert Alexander
Term Expires 2011	Alan "Hap" Eliason
Term Expires 2013	Robert Faley
Term Expires 2012	Peter Van Vleck, Jr.
Term Expires 2012	William Weibel

Justice of the Peace: Elected November 2, 2010

Gloria Alexander
Carlynann "Carr" Johnson-Ackermann
Kay Kwasniewski
Rose Stone
Sally Stone

2010-2011 SCHEDULE OF SALARIES, WAGES AND ALLOWABLE EXPENSES

By authority under Article 2 of the 2010 Annual Town Meeting,
we hereby establish the following rates of compensation for
Town Officers and Employees until the next Annual Meeting.

ANIMAL CONTROL OFFICER	\$ 220.00	monthly
AUDITORS	\$ 10.00	hourly
BOARD OF CIVIL AUTHORITY	\$ 10.00	hourly
CEMETERY COMMISSIONERS	\$ 125.00	annually
CONSTABLES	\$ 10.00	hourly
DELINQUENT TAX COLLECTOR	Fees	
HEALTH OFFICER	\$ 10.00	hourly
LISTERS	\$ 12.50	hourly
MODERATOR	\$ 100.00	meeting
PLANNING BOARD - CHAIRMAN	\$ 500.00	annually
RECORDING SECRETARY (SELECT BOARD & PLANNING BOARD)	\$ 14.42	hourly
ROAD FOREMAN	\$ 19.26	hourly
ROAD HELPER	\$ 15.08	hourly
SELECTPERSON - CHAIRMAN (as approved by auditors)	\$ 1,500.00	annually
SELECTPERSON - CLERK (as approved by auditors)	\$ 1,300.00	annually
SELECTPERSON (as approved by auditors)	\$ 1,200.00	annually
TOWN CLERK	\$ 12,363.34	annually
TOWN CLERK	Fees	
TOWN TREASURER	\$ 12,363.34	annually
TOWN CLERK/TREASURER ASSISTANT	\$ 10.71	hourly
ZONING ADMINISTRATOR	\$ 15.00	hourly
ZONING BOARD - CHAIRMAN	\$ 350.00	annually
ZONING BOARD - SECRETARY	\$ 300.00	annually
MILEAGE	Federal Rate	per mile

REGULAR MEETINGS OF TOWN AND SCHOOL OFFICIALS

SELECT BOARD:

1st and 3rd Tuesday of each month at the Sunderland Elementary School at 7:00 PM.

SCHOOL BOARD:

3rd Wednesday of each month at the Sunderland Elementary School at 6:30 PM.

CEMETERY COMMISSION:

2nd Wednesday of each month at the Sunderland Town Clerk's Office at 6:30 PM.

PLANNING COMMISSION:

2ND Wednesday of each month at the Sunderland Elementary School at 7:30 PM.

Auditors Report

In accordance with Section 1681 of Title 24 VSA, we have examined the orders and accounts of the various officers of the Town of Sunderland for the fiscal year ended June 30, 2010. In general, we find the records of the Town Treasurer to be in order and the accompanying statements to be accurate to the best of our knowledge.

Respectfully submitted,

Russell Housman
Hap Eliason
Edward Toth

TAX RATES

General Fund Amount of \$155,593.00 + Grand List of \$1,692,103.98

Rate = \$.0920

Highway Fund Amount of \$195,344.00 + Grand List of \$1,692,103.98

Rate = \$.1154

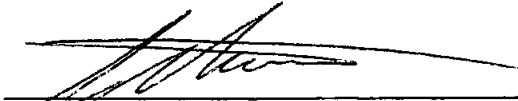
Cemetery Fund Amount of \$5,794.00 + Grand List of \$1,692,103.98

Rate = \$.0034


Local Agreement Amount of \$4,753.00 + Grand List of \$1,692,103.98

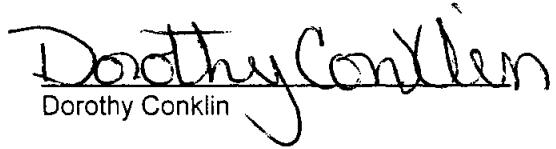
Rate = \$.0028

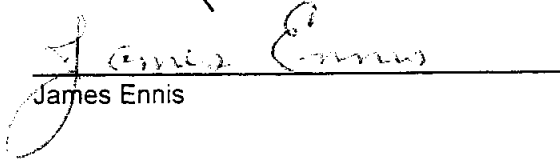
By authority, duly granted by T.17 Sec. 2664 of the Vermont Statutes Annotated, we do hereby establish the foregoing rates of taxation for the 2010-2011 fiscal year which concludes June 30, 2011.



John Stuermer, Chair

Weiland Ross, Clerk

Philip Bahan

Dorothy Conklin

James Ennis

**TOWN OF SUNDERLAND
WARNING
ANNUAL TOWN MEETING**

The legal voters of the Town of Sunderland, Vermont in the County of Bennington are hereby notified and warned to meet at the Sunderland Elementary School in said Town of Sunderland, on Monday, February 28, 2011 at 7:30 P.M. to transact the following articles not involving voting by Australian Ballot; said meeting to be adjourned and to reconvene in the forenoon in said Town on March 1, 2011 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 10:00 A.M. and to close at 7:00 P.M.

Article 1. To hear the reports of the Town Officers and take appropriate action thereon.

Article 2. Shall the Town authorize the Select board to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Article 3. Shall the Town authorize the Select board to borrow in anticipation of taxes, such sum or sums of money as may be necessary to properly finance the affairs of the Town?

Article 4. Shall the Town authorize the Select board to spend unanticipated funds such as grants and gifts?

Article 5. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?

Article 6. Shall the Town levy an interest charge on all delinquent taxes of One Percent (1%) per month or fraction thereof, for the first three months, and thereafter One and One Half Percent (1.5%) per month or fraction thereof from the due date of each installment as provided by T32 VSA Sec. 5136 as amended?

Article 7. Shall the Town exempt 4-H Camp Ondawa, Inc. from taxation for three years (to begin with 2012-2013 fiscal year)?

Article 8. Shall the Town appropriate the sum of **\$1,500.00** to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

- Article 9.** Shall the Town appropriate the sum of **\$3,525.00** to be used for general operating expenses for the Arlington Recreational and Park Committee, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 10.** Shall the Town appropriate the sum of **\$20,000.00** to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 11.** Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 12.** Shall the Town appropriate the sum of **\$5,300.00** to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 13.** Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of the Arlington Community Club, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 14.** Shall the Town approve the sum of **\$10,000.00** to be added to the Municipal Office Building Sinking Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 15.** Shall the Town approve the sum of **\$5,000.00** to be added to the State/Town Bridge Co-Op Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 16.** Shall the Town approve the sum of **\$40,000.00** to be added to the Equipment Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 17.** Shall the Town approve the sum of **\$50,000.00** to be added to the Paving Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 18.** Shall the Town approve the sum of **\$1,500.00** to be added to the Guard Rail Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 19.** To transact any other non-binding business.

Article 20. Shall the Town approve the sum of **\$11,055.00** to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$11,055.00)

Article 21. Shall the Town approve the General Fund Budget of **\$170,915.00**? (Anticipated income estimated at \$18,680.00; Taxes estimated at \$152,235.00)

Article 22. Shall the Town approve the Highway Fund Budget of **\$285,460.00**? (Anticipated income estimated at \$137,235.00; Taxes estimated at \$148,225.00)

Article 23. To elect by Australian Ballot the following officers, as required by law:

Auditor – 3 year term

Cemetery Commissioner – 3 year term

First Constable – 1 year term

Second Constable – 1 year term

Selectperson – 2 year term

Selectperson – 1 year term

Town Agent – 1 year term

Town Moderator - 1 year term

Auditor – 2 year term

Delinquent Tax Collector – 1 year term

Lister – 3 year term


Selectperson - 3 year term

Selectperson – 1 year term

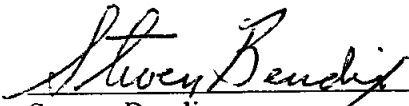
Selectperson – 1 year term

Town Grand Juror - year term

DATED THIS 25th DAY OF JANUARY A.D., 2011


John Stuermer, Chair


Weiland Ross, Clerk


Steven Bendix


James Ennis

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2010

TAX DISTRIBUTION ACCOUNT

Receipts:

Cash in Bank 7/1/09	\$ 8,542.07
Interest- Checking	\$ 1,229.13
Late Payments	\$ 1,193.27
Real Estate & Personal	
Property Taxes (09-10)	\$ 2,174,155.06
State Payments	\$ 7,076.70

Disbursements:

State Credits	\$ 180.42
Supplies	\$ 11.85
Tax Appeals	\$ 8,803.68
Transfers- Cemetery Fund	\$ 7,625.00
General Fund	\$ 50,000.00
Highway Fund	\$ 159,342.40
School District	\$ 1,804,047.00
State Education Tax Liability	\$ 161,429.52

TOTAL RECEIPTS

AND DISBURSEMENTS	\$ 2,192,196.23	\$ 2,191,439.87
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Cash in Bank 6/30/10		\$ 756.36
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TOTAL

\$ 2,192,196.23	\$ 2,192,196.23
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TOWN OF SUNDERLAND
STATEMENT OF INVESTMENT, SAVING & TRUST ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2010

	Balance 7/1/2009	Interest	Transfer Out	Transfer In	Balance 6/30/2010
Cemetery Trust	\$ 57,447.10	\$ 697.40	\$ 697.40	\$ 6,100.00	\$ 63,547.10
National Forest Account	\$ 147,126.15	\$ 1,029.38	\$ 976.63	\$ -	\$ 147,178.90
Highway Equipment Fund	\$ 76,554.92	\$ 907.33	\$ -	\$ 40,000.00	\$ 117,462.25
Housing Re-Hab Fund	\$ 5,809.16	\$ 55.29	\$ -	\$ -	\$ 5,864.45
Landfill Litigation Fund	\$ 13,197.80	\$ 161.28	\$ 1,503.00	\$ -	\$ 11,856.08
Municipal Office Building Fund	\$ 184,730.20	\$ 2,127.21	\$ 1,507.96	\$ 10,000.00	\$ 195,349.45
Office Equipment Fund	\$ 22,753.97	\$ 271.84	\$ -	\$ -	\$ 23,025.81
Paving Fund	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -
Reappraisal Fund	\$ 51,821.53	\$ 584.64	\$ 7,707.17	\$ 6,897.31	\$ 51,596.31
Tri-Centennial Fund	\$ 283.14	\$ -	\$ -	\$ -	\$ 283.14
State Town Bridge Co-Op Fund	\$ 54,395.11	\$ 612.66	\$ 2,237.83	\$ 15,000.00	\$ 67,769.94
911 Grant	\$ 761.74	\$ -	\$ -	\$ -	\$ 761.74
Guard Rail Fund	\$ 12.99	\$ -	\$ -	\$ 1,500.00	\$ 1,512.99
TOTAL	\$ 614,893.81	\$ 6,447.03	\$ 54,629.99	\$ 119,497.31	\$ 686,208.16

Total in Fund

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2010

GENERAL FUND

Receipts:

Cash in Bank 7/01/09	\$	829.98
Fees - Beverage License	\$	100.00
Dog Licenses/Penalties	\$	1,097.00
Photocopier	\$	27.45
Zoning	\$	1,351.20
Fines - Traffic	\$	4,916.70
Interest - Checking	\$	267.53
Delinquent Taxes	\$	15,895.24
Investment Account	\$	976.63
Late Payment	\$	6.51
Reimbursement- School Ballots	\$	139.10
State of Vermont:		
Current Use Tax	\$	12,276.00
Fish & Wildlife Tax	\$	972.00
Railway Tax	\$	75.31
Taxes - Current	\$	44,165.00
Delinquent	\$	204,640.75
Overpayment	\$	4.44

Disbursements:

Orders Paid - General Fund	\$	157,477.76
Transfers- Highway Fund (Taxes)	\$	69,886.60
Municipal Office Building Fund	\$	10,000.00
Payroll Expense	\$	5,875.76

Total Receipts & Disbursements	\$	287,740.84	\$	243,240.12
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Cash in Bank 6/30/10		\$	44,500.72
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TOTAL	\$	287,740.84	\$	287,740.84
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**PROPOSED GENERAL FUND BUDGET
FOR FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012**

	Budget	Expensed	Budget	Proposed
	7/09 to 6/10	7/09 to 6/10	7/10 to 6/11	7/11 to 6/12
Animal Control	\$ 3,000.00	\$ 2,873.54	\$ 3,000.00	\$ 3,000.00
Appropriations	\$ 4,495.00	\$ 4,495.00	\$ 4,490.00	\$ 3,435.00
Assessments	\$ 18,650.00	\$ 15,874.26	\$ 18,650.00	\$ 18,000.00
Dues	\$ 1,400.00	\$ 1,557.00	\$ 1,600.00	\$ 1,600.00
Fire Protection	\$ 35,250.00	\$ 33,487.00	\$ 32,250.00	\$ 33,030.00
Fire Warden	\$ 600.00	\$ -	\$ 600.00	\$ 100.00
Insurance	\$ 10,500.00	\$ 6,997.00	\$ 15,000.00	\$ 15,000.00
Landfill	\$ 7,500.00	\$ 6,120.67	\$ 9,000.00	\$ 7,000.00
Law Enforcement	\$ -	\$ 4,784.09	\$ 8,000.00	\$ 8,000.00
Legal	\$ 8,300.00	\$ 1,030.00	\$ 5,000.00	\$ 2,500.00
Miscellaneous	\$ 100.00	\$ 65.00	\$ 100.00	\$ 100.00
Office Equip/Lease	\$ 4,000.00	\$ 3,319.82	\$ 4,000.00	\$ 4,000.00
Office Rental	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Office Supplies	\$ 4,000.00	\$ 3,315.92	\$ 4,000.00	\$ 4,500.00
Payroll	\$ 51,750.00	\$ 46,028.39	\$ 55,350.00	\$ 55,350.00
Planning	\$ 2,500.00	\$ 88.50	\$ 2,000.00	\$ 2,000.00
Retirement	\$ 1,600.00	\$ 1,521.78	\$ 1,600.00	\$ 1,600.00
Telephone	\$ 1,250.00	\$ 1,257.47	\$ 1,250.00	\$ 1,300.00
Town Meeting	\$ 1,500.00	\$ 1,612.40	\$ 3,000.00	\$ 2,000.00
Town Reports	\$ 2,500.00	\$ 2,100.68	\$ 2,500.00	\$ 2,500.00
Training/Workshops	\$ 600.00	\$ 300.00	\$ 600.00	\$ 600.00
Zoning	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
TOTALS	\$ 164,795.00	\$ 141,628.52	\$ 177,290.00	\$ 170,915.00
Appropriations Voted	\$ 21,725.00	\$ 21,725.00	\$ 26,275.00	\$ -
Municipal Office Bldg	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
TOTALS	\$ 186,520.00	\$ 173,353.52	\$ 203,565.00	\$ 170,915.00
Transfer To Highway	\$ -	\$ 69,886.60	\$ -	\$ -
TOTALS	\$ 186,520.00	\$ 243,240.12	\$ 203,565.00	\$ 170,915.00

PROPOSED GENERAL FUND INCOME
FOR FISCAL YEAR JULY 1, 2011 - JUNE 30, 2012

Cash in Bank 7-01-11	\$	-
Fees - Beverage Licenses	\$	100.00
Dog Licenses	\$	1,050.00
Photocopies	\$	25.00
Zoning	\$	1,300.00
Fines- Traffic	\$	4,500.00
Interest - Checking	\$	260.00
Investment Account	\$	975.00
Taxes - Current Use	\$	10,500.00
Fish & Wildlife	\$	970.00
Railway	\$	75.00

Total General Fund Anticipated Income	\$	18,680.00
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General Fund Budget	\$	170,915.00
Amount to be raised by Taxes (Estimated)	\$	152,235.00

ARTICLES TO BE VOTED UPON

Appropriations (Articles 8-13)	\$	32,925.00
Municipal Office Building Fund	\$	10,000.00

Appropriation Requests Included in General Fund Budget

Arlington Area Childcare	\$	250.00
Bennington Coalition for Homeless	\$	720.00
BROC - Community Action in SW Vermont	\$	270.00
Center for Restorative Justice	\$	360.00
Green Up Vermont	\$	50.00
George D. Aiken Resource Conservation	\$	90.00
PAVE	\$	180.00
RSVP	\$	360.00
The Tutorial Center	\$	225.00
VCIL	\$	180.00
Vermont Council on Aging	\$	750.00

TOTAL	\$	3,435.00
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TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2010

HIGHWAY FUND

Receipts:

Cash in Bank 7/01/09	\$ 19,547.75
Cash in Bank FEMA	\$ 1,822.05
FEMA	\$ 817.29
Interest Earned - Checking	\$ 390.03
Miscellaneous - Scrap Metal	\$ 120.00
National Forest Revenue	\$ 51,300.00
Permits - Excess Weight	\$ 155.00
Reimbursement - Insurance	\$ 746.00
School District - Fuel	\$ 3,287.24
State Aid to Highways	\$ 81,237.13
State Grants - Better Back Roads	\$ 1,900.50
State Grants - Class 2 Roadways	\$ 15,561.60
- Structures	\$ 17,597.35
Stimulus - Kelley Stand Road Proj	\$ 74,640.00
Taxes	\$ 229,229.00

Disbursements:

Orders Paid - Selectmen		\$ 262,385.72
Road Orders		\$ 86,688.75
Transfers- Bridge Co-Op Fund		\$ 15,000.00
Equipment Sinking Fund		\$ 40,000.00
Guard Rail Sinking Fund		\$ 1,500.00
Paving Sinking Fund		\$ 40,000.00
Gravel Reserve		\$ 5,000.00
Payroll Expense		\$ 6,631.54
TOTAL RECEIPTS		
AND DISBURSEMENTS	\$ 498,350.94	\$ 457,206.01
Cash in Bank 6/30/10		\$ 41,144.93
TOTAL	\$ 498,350.94	\$ 498,350.94

**PROPOSED HIGHWAY FUND BUDGET
FOR FISCAL YEAR JULY 1, 2011 TO JUNE 30, 2012**

	Budget	Expensed	Budget	Proposed
	7/09 to 6/10	7/09 to 6/10	7/10 to 6/11	7/11 to 6/12
Building Maint. & Supplies	\$ 6,000.00	\$ 4,163.45	\$ 1,000.00	\$ 1,000.00
Chisleville Bridge	\$ 800.00	\$ 2,129.97	\$ 800.00	\$ 800.00
Chloride	\$ 6,500.00	\$ 2,547.00	\$ 6,500.00	\$ 6,500.00
Class 2 Road Projects	\$ 6,000.00	\$ 4,396.40	\$ 6,000.00	\$ 6,000.00
Cold Patch	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Culverts	\$ 1,500.00	\$ 317.14	\$ 1,500.00	\$ 1,700.00
Diesel	\$ 20,000.00	\$ 13,341.17	\$ 20,000.00	\$ 20,000.00
Electric	\$ 1,000.00	\$ 846.36	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 13,000.00	\$ 11,295.66	\$ 13,000.00	\$ 13,000.00
Equipment Purchase	\$ 1,000.00	\$ 1,029.96	\$ 1,000.00	\$ 1,000.00
Erosion Control	\$ 300.00	\$ 177.00	\$ 300.00	\$ 300.00
Gravel	\$ 15,000.00	\$ 9,238.43	\$ 15,000.00	\$ 15,000.00
Guard Rail	\$ 200.00	\$ 377.85	\$ 200.00	\$ 200.00
Insurance	\$ 20,000.00	\$ 13,044.00	\$ 20,000.00	\$ 20,000.00
Insurance - Health	\$ 16,000.00	\$ 15,144.52	\$ 16,500.00	\$ 19,050.00
Maintenance - Bridge	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
Miscellaneous	\$ 200.00	\$ 714.29	\$ 200.00	\$ 200.00
Pagers	\$ 400.00	\$ 144.00	\$ 400.00	\$ 400.00
Paving	\$ 10,000.00	\$ 9,161.94	\$ -	\$ 10,000.00
Pavement Marking	\$ 3,500.00	\$ 3,937.76	\$ 3,500.00	\$ 5,000.00
Payroll	\$ 90,075.00	\$ 87,090.71	\$ 92,800.00	\$ 92,800.00
Retirement	\$ 4,525.00	\$ 3,649.58	\$ 4,660.00	\$ 4,660.00
Road Side Mowing	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Road Side Trash	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Road Signs	\$ 1,000.00	\$ 273.25	\$ 1,000.00	\$ 1,000.00
Rubbish - Garage	\$ 200.00	\$ 10.00	\$ 200.00	\$ -
Safety Items	\$ -	\$ -	\$ -	\$ 200.00
Salt	\$ 25,000.00	\$ 25,969.02	\$ 25,000.00	\$ 25,000.00
Sand	\$ 15,000.00	\$ 19,500.00	\$ 20,000.00	\$ 20,000.00
Stone - Tailings	\$ 1,000.00	\$ 1,808.49	\$ 1,500.00	\$ 1,500.00
Sublet Services	\$ 6,000.00	\$ 6,357.50	\$ 6,000.00	\$ 6,000.00
Telephone	\$ 1,500.00	\$ 1,740.39	\$ 1,500.00	\$ 1,500.00
Tools	\$ 500.00	\$ 899.36	\$ 500.00	\$ 500.00
Training/Workshops	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Tree Removal	\$ 500.00	\$ 300.00	\$ 500.00	\$ 500.00
Uniform Rental	\$ 1,200.00	\$ 1,564.59	\$ 1,400.00	\$ 1,650.00
TOTALS	\$ 276,900.00	\$ 244,169.79	\$ 270,960.00	\$ 285,460.00
Gravel Reserve	\$ -	\$ 5,000.00	\$ -	\$ -
TOTALS	\$ 276,900.00	\$ 249,169.79	\$ 270,960.00	\$ 285,460.00
Bridge Co-Op Sinking Fund	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ -
Equipment Sinking Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -
Paving Sinking Fund	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ -
Guard Rail Sinking Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
TOTALS	\$ 373,400.00	\$ 345,669.79	\$ 367,460.00	\$ 285,460.00

SEE NEXT PAGE

PAGE 2
PROPOSED HIGHWAY FUND BUDGET

FEMA - Culverts	\$	-	\$	990.00	\$	-	\$	-
FEMA - Diesel	\$	-	\$	123.87	\$	-	\$	-
FEMA - Equip. Maint.	\$	-	\$	422.90	\$	-	\$	-
FEMA - Paving	\$	-	\$	300.00	\$	-	\$	-
Better Back Roads Grant	\$	-	\$	1,900.50	\$	-	\$	-
Class 2 Roadway Grant	\$	-	\$	15,561.60	\$	-	\$	-
Structures Grant	\$	-	\$	17,597.35	\$	-	\$	-
Kelley Stand Project	\$	-	\$	74,640.00	\$	-	\$	-
TOTALS			\$ 373,400.00	\$ 457,206.01	\$ 367,460.00		\$ 285,460.00	

**PROPOSED HIGHWAY FUND INCOME
FOR FISCAL YEAR JULY 1, 2011 - JUNE 30, 2012**

Cash in Bank 7-01-11	\$	-
Excess Weight Permit	\$	155.00
Checking Account Interest	\$	390.00
National Forest Revenue	\$	52,400.00
Road Cut Permit	\$	40.00
Motor Fuel For School	\$	3,300.00
State Aid To Highways	\$	80,950.00
Total Highway Fund Anticipated Income	\$	137,235.00
Highway Fund Budget	\$	285,460.00
Amount to be raised by Taxes (Estimated)	\$	148,225.00

ARTICLES TO BE VOTED UPON

Equipment Sinking Fund	\$ 40,000.00
Guard Rail Sinking Fund	\$ 1,500.00
Paving Fund	\$ 50,000.00
State/Town Bridge Co-Op	\$ 5,000.00

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2010

CEMETERY MAINTENANCE FUND

Receipts:

Cash in Bank 7/01/09	\$	4,329.84
Corner Stones	\$	1,225.00
Interest - Checking	\$	30.55
- Investment	\$	697.40
Taxes	\$	7,625.00

Disbursements:

Orders Paid -Cemetery Commissioners:

Corner Stones	\$	375.00
Cutting Brush	\$	1,550.00
Mowing	\$	6,062.00
Payroll	\$	375.00
Rubbish Removal	\$	145.00
Top Soil	\$	130.00

TOTAL RECEIPTS AND DISBURSEMENTS	\$	13,907.79	\$	8,637.00
Payroll expense			\$	9.56
Cash in Bank 6/30/10			\$	5,261.23
TOTAL	\$	13,907.79	\$	13,907.79

CEMETERY BUDGET

FISCAL YEAR 2011 - 2012

Cleaning Stones	\$	500.00
Garbage Removal	\$	150.00
Office Supplies	\$	50.00
Tree Removal	\$	250.00
Salaries	\$	405.00
Topsoil/Grass Seed/Fertilizer	\$	200.00
Cutting Brush/Trimming	\$	1,500.00
Mowing	\$	8,000.00
TOTAL	\$	11,055.00

We, the Cemetery Commissioners, would like to let the taxpayers know that we continue to keep our three cemeteries in the best possible condition.

We are having headstones cleaned annually.
In the Ira Allen Cemetery we are in the process of fixing a number of stones that are falling over. The water tank will be filled this coming summer.

JOHN STUERNER

JAMES ENNIS

JON FRECH

TOWN OF SUNDERLAND
TOWN CLERK'S STATEMENT OF DOG LICENSE SALES
FOR FISCAL YEAR ENDED JUNE 30, 2010

12 2009 Licenses/Penalties	\$ 167.00
2010 Licenses	
123 Neutered Males & Females @ \$8.00	\$ 984.00
40 Males & Females @ \$12.00	\$ 480.00
2010 With Penalties	
5 Neutered Males & Females @ \$10.00	\$ 50.00
1 Males & Females @ \$16.00	\$ 16.00
19 Neutered Males & Females @ \$20.00	\$ 380.00
11 Males & Females @ \$26.00	\$ 286.00
 TOTAL	 \$ 2,363.00
 Less Town Clerk Fee 211 @ \$2.00	 \$ (422.00)
Less State Fee For Rabies 211 X \$4.00	\$ (844.00)
 Amount Deposited in Town General Fund	 \$ 1,097.00

**Sunderland Delinquent Taxes
12/31/10**

	<u>2010</u>	<u>2009</u>	<u>2008</u>
Blackmer, Fred	829.10		
Capen, Adelbert etal.	2,363.98	2,631.46	
Norse, Rockwood	3,713.90		
*Hinrichsen, Joyce	3,442.54	1,544.31	1,285.80
*Murtagh, John	3,274.20	4,719.01	
	<hr/> 13,623.72	<hr/> 8,894.78	<hr/> 1,285.80

Total taxes due: **\$23,804.30**

The 2009-2010 delinquent taxes were at an all time high. There was \$259,889.87 due in taxes, which resulted in \$19,152.28 in interest due the Town. I decided, and the Select Board concurred, that these numbers and the difficult economic times required drastic measures. Once notified of their delinquency, property owners were sent a letter outlining what they had to do to avoid tax sale. Property owners were advised that they needed to pay what was now due or enter into a payment plan that would satisfy the debt before the new October tax bill came due. If they failed to meet the obligation, their account would be handed to the attorney for sale. I made no distinction between resident or second home owner and first time offender or not. All delinquencies were dealt with equally. I know it was painful, but delaying would only make it worse.

I am pleased with the result and almost all Sunderland taxpayers were respectful and forthright in dealing with me. This report is written prior to our last tax sale, which is to be held on January 10th. We have received a letter of commitment from a local bank regarding one property, and the other two properties will be sold or redeemed. Unfortunately, there are three properties involved in bankruptcy, which temporarily stops collection. I would like to thank attorney Kevin O'Toole for his assistance.

I hope that the economy for the Town and property owners and residents improves in the coming year and hope that I can continue to serve my community. Please remember that property tax payments can be made at anytime to the treasurer.

Respectfully,

Kathleen C. Morse

SELECT BOARD REPORT 2010

TOWN BUDGET: The Select Board has been able to hold the Municipal portion of the Town taxes to a reasonable level for the coming year, with an increase of just over 1/2%. The Town's C.L.A. remains at 105.3% which is well within the State's mandate of 100% Town wide property appraisals.

TOWN BUILDING: A Building committee has been formed by residents of our Town and are meeting once a Month to evaluate, and act on the response of the Town wide survey. Minutes are posted on the Web at "www.frontporchforum.com". If anyone would like to attend these meeting they are open to everyone. Please contact Joe Boutin (Chair) at joebl234@comcast.net.

TOWN PLAN AND ZONING: The Planning Board has finished the Town Plan and it has been approved by the BCRC and the Select Board. In addition, the Town has received an \$8000.00 Municipal Planning Grant (MPG) awarded by the State Department of Economic, Housing and Community Development. These funds will help our Town integrate the Zoning, Telecommunication, and Subdivision Bylaws into one package and coordinate it with the Town Plan.

HIGHWAYS: This coming year the Highway Department will be shimming up paved roads that need repair. The two year plan is that only part of the money in the paving sinking fund will be spent on shimming so the following year, the balance of these funds, along with the new budget, North Road can be completed.

ANIMAL CONTROL: As required by **Vermont State Law**, all dogs must be licensed by **April 1st** of each year. Please register your dog at the Town Clerks office, before this date, to avoid a fine. As in the past Mr. Pat Salo is our Animal Control Officer. He may be reached at 802-688-4020 which is his cell number.

FRONT PORCH FORUM: This web site has been set up for local residents from Sunderland, Arlington and Sandgate. Anyone may sign up to receive and post community information. It is free to all at WWW.frontporchforum.com.

BENNINGTON COUNTY RESOURCES: Anyone experiencing hardships, such as food or fuel, please dial **211** for assistance. Sunderland's Town Service Officer is Mr. Sam Liss. He will also help in such matters. His phone number is **802-375-9510**.

SUNDERLAND'S 250th ANNIVERSARY: Sunderland's 250th Anniversary is this year and anyone who would like to be involved or with any ideas on how to celebrate this very special occasion please contact James Ennis.

Sunderland Select Board meets at 7:00 pm on the 1st and 3rd Tuesday of every month at the Sunderland Elementary School. Everyone is encouraged to attend.

John Stuermer, Chairman
Sunderland Select Board

SUNDERLAND PLANNING BOARD

The Planning Commission has worked on updating the Town Plan and Subdivision By-Laws, both have been completed and approved by the Select Board. The Board's present task is the updating and technical revisions of the towns Zoning By-Laws. A grant intended to fund the updating has been applied for.

The Planning Commission would like to publicly recognize Bruce Whitaker and Thomas Hoffman's valuable contributions to the community during their tenure.

Planning for the future of the Town follows the same reasoning that individuals, families, and small businesses do. Looking ahead and anticipating change makes sense. Weather or not we care to admit it; change is coming faster and with greater implications for Vermont communities. Through a thoughtful planning process Vermonters can protect their communities' interests, maintain a measure of local control, better manage public investments, and hold onto those qualities that make each community unique.

The Planning Commission is always seeking input from the citizens and landowners before recommending plans and regulations to the Select Board. Planning Commission meetings are held at 7:00 PM, the second Wednesday of each month. The public again is encouraged to attend.

Roy Johnson
David Kiernan
Peter Luca
Edward Toth
Fran Whitaker

VITAL STATISTICS - 2010

BIRTHS

NAME	DATE	FATHER MOTHER
FELA, Tanner Michael	2/4/2010	Fela, Theodore Beahn, Amy
HERMANSKY, Lucy June	3/16/2010	Hermansky, Troy Moore, Jennifer
HUGHES, Jady Elizabeth	5/9/2010	Hughes, Andrew Haviland, Ashley
KING, Landry Wyatt	5/17/2010	King, Michael Rafus, Jennifer
MARCEWICZ, Hailey Mae	5/19/2010	Marcewicz, Matthew Cole, Jennessa
HOYT, Jessica Lee	7/1/2010	Hoyt, Colby Aldrich, Kristy
ALBRIGHT, Tucker Wells	7/15/2010	Albright, Jason Schnell, Erica
SEMILLA, Laylah Rose	7/16/2010	Semilla, Jr, Bernardo Groesbeck, Amanda
CERRETANI-McDERMOTT, Ava Marie	10/27/2010	McDermott, Aaron Cerretani, Jessie

DEATHS

NAME	DATE	FATHER MOTHER
MILTON, Mary Elizabeth	1/18/2010	Elliott, Frederick Proctor, Mary
LEWIS, Newman Arthur	5/29/2010	Lewis, Ernest Woodard, Beatrice
GABERT, Sally Madeline	8/22/2010	Bovey, Carl Brace, Dora
HAMILTON, Robert William	9/30/2010	Hamilton, Walter Rubys, Alice
HONG, Songho	10/30/2010	Hong, Monpyo Min, Insuk

MARRIAGES

Applicant A Applicant B	DATE	FATHER MOTHER
THOMAS, Ralph Andrew	6/5/2010	Thomas, William Andrews, Helen
BROSCH, Karl Otto		Brosch, Walter Banczyk, Frances

GRAHAM, Alma Eleanor	6/23/2010	Graham, David
GILLIKIN, Dure Jo		Knott, Irene
		Gillikin, Durham
		Medford, Julia
KUZMINA, Irina Georgiyevna	8/8/2010	Kuzmin, George
HUGLE, Bertold		Egorova, Tatiana
		Hugle, Josef
		Moehrle, Paula
Warren, Cassidy Joel	8/14/2010	Warren, Jeffery
WAIBEL, Brenna Ann		Frascona, Julia
		Waibel, Robert
		Beauregard, Debbie
VAN DER KAR, Matthew Thomas	8/28/2010	Van Der Kar, William
DADEN, Hayley Anne		Greenwood, Mary
		Daden, Gerhard
		McCabe, Patricia

**TOWN OF SUNDERLAND
MINUTES OF TOWN MEETING**

MARCH 1st & 2nd 2010

The meeting was called to order by Moderator Sally Ayrey at 8:57 PM. With approximately 83 people in attendance.

Moderator Ayrey stated that the Doyle Poll Survey is available and copies are on the table in the main hallway of the school.

Moderator Ayrey reviewed the procedures for the meeting.

Moderator Ayrey stated that the Warning for this meeting is on page 6 of the Town Report. Hearing no objections the reading of the Warning is dispensed with.

Article 1. To hear the reports of the Town Officers and take appropriate action thereon. Hearing no objections article one is approved.

Article 2. Shall the Town authorize the Select Board to establish the salaries, wages and other compensation of the employees and other officers of the Town? Hearing no objections article two is approved.

Article 3. Shall the Town authorize the Select Board to borrow in anticipation of taxes, such sum or sums of money as may be necessary to properly finance the affairs of the Town? Hearing no objections article three is approved.

Article 4. Shall the Town authorize the Select Board to spend unanticipated funds such as grants and gifts? Hearing no objections article four is approved.

Article 5. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15 and April 15? Hearing no objections article five is approved.

Article 6. Shall the Town levy an interest charge on all delinquent taxes of One Percent (1%) per month or fraction thereof, for the first three months, and thereafter One and One Half Percent (1.5%) per month or fraction thereof from the due date of each installment as provided by T32 VSA Sec. 5136 as amended? Hearing no objections article six is approved.

Article 7. Shall the Town appropriate the sum of \$1,200.00 to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount? Hearing no objections article seven is approved.

Article 8. Shall the Town will appropriate the sum of \$3,525.00 to be used for the general operating expenses for the Arlington Recreational and Park Committee, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount? Hearing no objections article eight is approved.

Article 9. Shall the Town appropriate the sum of \$15,000.00 to help defray the expenses of the Arlington Rescue Squad, Inc and if so voted, to authorize an increase to the General Fund Budget by this amount? Hearing no objections article nine is approved.

Article 10. Shall the Town appropriate the sum of \$1,000.00 to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
Hearing no objections article ten is approved.

Article 11. Shall the Town appropriate the sum of \$5,300.00 to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
Hearing no objections article eleven is approved.

Article 12. To see if the Town of Sunderland will appropriate the sum of \$250.00 to help defray the expenses of Arlington Area Childcare, DBA Happy Days.
Hearing no objections article twelve is approved.

Article 13. Shall the Town approve the sum of \$5,000.00 to be added to the State/Town Bridge Co-Op Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount? Jeremy Crumb asked what bridge would be considered the worst and serviced first. James Ennis stated that the bridge on Hill Farm Road would be the next bridge to be considered. It is estimated that it will cost about \$100,000.00. Judy Edmonds asked if there is any assurance that the money would be used for bridges and not the office building. Chairman Bahan stated that the money would have to be used for the purpose of the sinking fund, only the voters could change that. Carl Graves asked how much money is currently in the fund. Treasurer Keough stated that the fund currently has \$52,568.23 but at the end of this fiscal year there will be a little over \$67,000.00 in the fund.
Hearing no objections article thirteen is approved.

Article 14. Shall the Town approve the sum of \$1,500.00 to be added to the Guard Rail Sinking Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objections article fourteen is approved.

Moderator Ayrey asked if anyone had any other non-binding business.
Lucille Morse stated that there are items in the Cemetery Budget like cleaning stones, cutting brush, garbage removal and none of these things are being done. Carl Graves noted that someone is throwing trash in our covered bridge. He suggested that a trash can be placed near the bridge. Richard Goddard stated that the municipal office building is a line item of the General Fund Budget and should be a separate article. John Stuermer stated in past years it was a separate article because the board requested borrowing money to build the office. This year to avoid putting the Town into debt the Board eliminated the requests for the paving fund, equipment fund, municipal office building fund and decreased the amount of the request for the bridge co-op fund. The total amount deferred is \$110,000.00 which is the amount added to the General Fund Budget for building construction. The amount in the office building fund plus the \$110,000.00 will allow us to build the office building this spring. John Stuermer also stated that the reason the \$110,000.00 was not a separate article was because if that article was not approved there would be the loss of the monies for the other funds. Chairman Bahan stated that is was the consensus of the Board that with the times as they are now it is probably the most advantageous to us and we would get more bang for our buck. Donald Fisher stated that he had attended a previous meeting and the people were told that the municipal office building would come to a vote like it has in the past. John Stuermer stated that if you object to a town office you would have to vote down the General Fund Budget. Donald Fisher stated that information has been requested about maintenance cost and the Board could not answer that question. John Stuermer stated that the money currently being paid for rent would more than cover the maintenance expense. Mary Van Vleck stated that at a previous meeting both John Stuermer and Weiland Ross had stated that it would be a separate vote and now she feels like she is being forced to vote against a budget. Joe Boutin stated that the Board needed to give the people the right to vote on this issue and that vote should come through the front door. The people want to vote on the municipal office building. John Stuermer stated that the topic of the office building has been on several agendas and no-one has come to a Select Board meeting. Helen Weller asked which of the three possible designs will the Board build and John Stuermer stated that probably the middle design. Helen Weller stated that the probably was the problem because the people should probably have a vote.

Maureen Richman stated that she has a problem with someone saying that if she does not come to a Board meeting they are going to slip something under the door. Michael Welther stated that he is going to vote against the budget. Leslie Perra asked if the Board had added the \$110,000.00 as a separate article what would it have done to the tax rate. It was stated that on a two hundred thousand dollar home it would add about \$100.00 to the tax bill. Leslie stated that would be a one time increase and the following year it would go away. Leslie Perra asked what the plan would be if the budget goes down. Chairman Bahan stated that the paving would go behind one year. Chairman Bahan stated that a separate committee worked on this project and the Board felt that this would be a good time to go ahead with the project. John Cullinan asked if last years planned paving projects were completed. James Ennis stated that the paving projects were done. Donald Fisher stated that the Board said that the people wanted the office building however it was voted down twice by a two to one margin. Chairman Bahan stated it was voted down because the money would have been borrowed. Judy Edmonds said she could not believe that the Board would take away necessary items in order to have something that would be nice to have. She also stated that the Board should let the people vote on the municipal office building separately. Marie Litowsky inquired about the occupancy number allowed for the proposed building. Chairman Bahan explained that there would be small meetings held in the municipal building but large town meetings would still be held at the school. Roy Johnson stated that we need the Town Hall and the Select Board has been fiscally responsible and the people need to support them. Roy Johnson stated that the majority of the people want an office building. Marilyn Couture asked if she wanted to vote no for the Town Hall she would have to vote against the General Fund Budget. Moderator Ayrey stated that was correct. James Ayrey asked if the project would receive bids. The Board stated that it would. Richard Goddard stated that we do need a Town Office but does not like the way it is being voted on. Richard Goddard also stated that the Board has downsized the building to fit the budget instead of what should be built. Kathryn Samuelson wanted to know what the urgency is for the building right now. Chairman Bahan answered by telling the people that the Board felt now was the right time. Dineen Squillante discussed the possibility of have records electronically instead of paper in a safe or vault. Town Clerk Keough did explain that the State of Vermont has considered the electronic option but with technology changing so quickly is would be very costly just to try to keep up with the changes. Town Clerk Keough also assured the people that their records are kept in what is called fifteen hour safes which would limit any possible damage should there be a fire.

With no other business Moderator Ayrey explained that Articles 16, 17, 18 and 19 will be voted on by ballot and adjourned the meeting at 10:23 PM until Tuesday March 2, 2010 when the polls will open at 10:00 AM until 7:00 PM.

The ballot boxes were declared open, on March 2, 2010, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 16. Shall the Town approve the sum of \$11,055.00 to defray the expenses of the Cemetery Maintenance Fund? (Budget amount \$11,055.00)

YES 189 NO 53 BLANK 3 SPOILED 0
TOTAL 245

Article 17. Shall the Town approve the General Fund Budget of \$287,290.00? (Anticipated income estimated at \$13,471.00; Taxes estimated at \$273,819.00)

YES 94 NO 148 BLANK 2 SPOILED 1
TOTAL 245

Article 18. Shall the Town approve the Highway Fund Budget of \$270,960.00? (Anticipated income estimated at \$135,971.00; Taxes estimated at \$134,989.00)

YES 154 NO 88 BLANK 3 SPOILED 0
TOTAL 245

Article 19. To elect by Australian Ballot the following officers, as required by law:

Auditor, for 3 years

Write in - Richard Ashley	5
Write in - Others	19
Blank	220
Spoiled	1
TOTAL VOTES	245

Cemetery Commissioner, for 2 years

JON W. FRENCH	199*
Write in - Others	3
Blank	42
Spoiled	1
TOTAL VOTES	245

Delinquent Tax Collector, for 1 year

KATHLEEN C. MORSE	207*
Write in - Others	2
Blank	36
Spoiled	0
TOTAL VOTES	245

Second Constable, for 1 year

RENEE TOBIN	184*
Write in - Others	3
Blank	55
Spoiled	3
TOTAL VOTES	245

Selectman, for 3 years

PHILIP H. BAHAN	174*
Write - Others	5
Blank	63
Spoiled	3
TOTAL VOTES	245

Town Agent, for 1 year

Write in - Peter Van Vleck	2
Write in - Others	12
Blank	230
Spoiled	1
TOTAL VOTES	245

Cemetery Commissioner, for 3 years

JAMES ENNIS	197*
Write in - Others	3
Blank	43
Spoiled	2
TOTAL VOTES	245

Cemetery Commissioner, for 1 year

JOHN STUERMER	179*
Write in - Others	4
Blank	61
Spoiled	1
TOTAL VOTES	245

First Constable, for 1 year

JESSE STONE	199*
Write in - Others	3
Blank	40
Spoiled	3
TOTAL VOTES	245

Lister, for 3 years

LEE GREY	191*
Write in - Others	1
Blank	53
Spoiled	0
TOTAL VOTES	245

Selectman, for 1 year (vote for 2)

JAMES ENNIS	161*
WEILAND ROSS	119*
GARY WELLER	101
Write in - Others	5
Blank	102
Spoiled	2
TOTAL VOTES	490

Town Clerk, for 3 years

ROSE M. KEOUGH	228*
Write in - Others	0
Blank	16
Spoiled	1
TOTAL VOTES	245

Town Grand Juror, for 1 year

Write in - Mike DiMonda	2
Write in - Others	7
Blank	234
Spoiled	2
TOTAL VOTES	245

Town Moderator, for 1 year

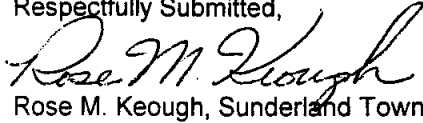
SALLY AYREY	203*
Write in - Others	0
Blank	41
Spoiled	1
TOTAL VOTES	245

Town Treasurer, for 3 years

ROSE M. KEOUGH	227*
Write in - Others	0
Blank	17
Spoiled	1
TOTAL VOTES	245

The meeting was adjourned after announcing the results. (*denotes elected)

Respectfully Submitted,



Rose M. Keough, Sunderland Town Clerk

**TOWN OF SUNDERLAND
MINUTES OF SPECIAL TOWN MEETING
MAY 17, 2010**

The meeting was called to order by Moderator Sally Ayrey at 7:30 PM. With approximately 40 people in attendance.

Moderator Ayrey reviewed the procedures for the meeting.

Moderator Ayrey recognized Select Board Chairman John Stuermer. Chairman Stuermer thanked everyone for attending this meeting. Chairman Stuermer introduced board members Philip Bahan and Weiland Ross, Town Clerk/Treasurer Rose Keough and Moderator Sally Ayrey.

Article 1. Shall the Town approve the sum of \$40,000.00 to be added to the Highway Equipment Sinking Fund? Steven Bendix moved to accept article one, seconded by Rita Bendix. Article one was approved.

Article 2. Shall the Town approve the sum of \$50,000.00 to be added to the Paving Sinking Fund?

Marilyn Couture moved to accept article two, seconded by Sally Stone. Michael DiMonda asked if the money is for repaving or new paving, existing roads need to be redone. Chairman Stuermer stated that the money is slated to be used on new paving such as the dirt portion of North Road. Steven Bendix stated that the cost of asphalt has dropped and hopes that more can be done with the money. Richard Sargent objected to the money because the Board had said they did not need it. Chairman Stuermer stated that certain priorities have changed regarding allocated money. Article two was approved.

Article 3. Shall the Town approve the sum of \$10,000.00 to be added to the Municipal Office Building Fund? Carl Graves moved to accept article three, seconded by Michael DiMonda. Donald Fisher stated that the Board had said \$10,000.00 was a waste of time, he thought the Board would have requested \$30,000.00 or \$40,000.00 or nothing. Chairman Stuermer stated that \$10,000.00 is not keeping up with inflation but the money is needed for the future. Carl Graves stated that the money is drawing interest so some money is better than none. Chairman Stuermer stated that a questionnaire is being constructed in order to see what the people really want. Rose Stone said that the people should have choices not just a yes or no. Linda McKeever asked if it has been thought about and explained why a Town Hall is needed. Stephanie Woolwich-Holzman stated that it should be made clear that the questionnaire needs to be returned. Chairman Stuermer stated it would be made clear. Judy Edmunds stated that a Town Hall is not needed but a Town Office is. Richard Sargent asked if the questionnaire would be sent to each voter or each household. Chairman Stuermer stated that it would be sent to each voting resident. Rose Stone stated that the building should have enough room for town meetings. Michael Welther stated that \$10,000.00 is a small amount and we should defeat the article until after the questionnaire has been completed and received back. Andrew Holzman inquired about alternative locations for a vault. Michael DiMonda stated that the school property was supposed to be opened for other buildings such as the town garage. Weiland Ross stated that after researching the minutes nothing has been found that states anything to support that. Article three was approved with a vote of 20 in favor and 15 opposed.

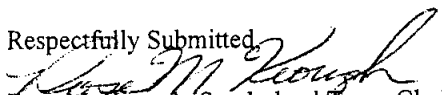
Article 4. To transact any other non-binding business. Moderator Ayrey opened the floor for any appropriate discussion.

With no other business Moderator Ayrey explained that Article 5 will be voted on by ballot and adjourned the meeting at 8:15 PM until Tuesday May 18, 2010 when the polls will open at 10:00 AM until 7:00 PM.

The ballot boxes were declared open, on May 18, 2010, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 5. Shall the Town approve the General Fund Budget of \$277,290.00?
(Anticipated income estimated at \$13,471.00; Taxes estimated at \$163,819.00)

**YES 63 NO 25 BLANK 0 SPOILED 0
TOTAL 88**

Respectfully Submitted,

Rose M. Keough, Sunderland Town Clerk

**PRIMARY ELECTION
AUGUST 24, 2010**

BALLOT ACCOUNTABILITY:

Registered Voters	634
Ballots Voted Democratic	69
Ballots Voted Progressive	-0-
Ballots Voted Republican	36
Ballots Voted Absentee	19
Total Voters Casting Ballots	105
Percentage of Votes Cast	16.6%

**GENERAL ELECTION
NOVEMBER 2, 2010**

BALLOT ACCOUNTABILITY:

Registered Voters	641
Ballots Voted Absentee	59
Total Voters Casting Ballots	377
Percentage of Votes Cast	58.8%

SUNDERLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Sunderland Town School District, Sunderland, Vermont, are hereby notified and warned to meet at the Sunderland Elementary School on Monday, February 28, 2011 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 1, 2011 from 10:00 A.M. to 7:00 P.M. at the Sunderland Elementary School to transact any business involving voting by Australian ballot.

To be acted upon on Monday, February 28, 2011:

Article 1: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2011 to June 30, 2012?

Article 2: Shall the voters appropriate \$5,000 for the Bus Reserve Fund?

Article 3: Shall the voters vote to establish a Technology Reserve Fund, with the board of school directors being authorized to expend monies in such fund to purchase and set up information technology equipment and systems within the Sunderland School District without further voter approval, and transfer into such fund the sum of \$50,000 from the General Fund surplus on June 30, 2011?

Article 4: Shall the voters authorize the transfer of any remaining General Fund surplus on June 30, 2011, an amount estimated to be \$241,114, to the Building & Grounds Improvement Reserve Fund?

Article 5: To discuss the budget to be voted upon by Australian ballot (Article 7).

Article 6: To transact any other business that may legally come before this meeting.

To be voted upon by Australian ballot on Tuesday, March 1, 2011:

Article 7: Shall the voters appropriate \$2,161,427 necessary for the support of the Town School District for the fiscal year July 1, 2011 to June 30, 2012?

Article 8: Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$14,100 for the 2011-2012 school year for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?

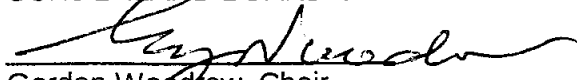
Article 9: To elect School District officers and directors as follows:

1. Moderator for one (1) year
2. School Director for two (2) years
3. School Director for three (3) years


Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 10:00 A.M. until 7:00 P.M. on Tuesday, March 1, 2011.


Dated this 6th day of January 2011.


SUNDERLAND BOARD OF SCHOOL DIRECTORS


Gordon Woodrow, Chair

Mary VanVleck, Clerk


Heidi French


Eric Marchese


Leslie Perra

SUNDERLAND TOWN CLERK'S OFFICE
Received for record this 20th day
of January AD, 2011 at 8:00 AM.

ATTEST: 
Rose M. Keough Town Clerk

Sunderland School Directors Report January 2011

This past year, the Sunderland School Board has focused discussions on school district governance, updating written policies, meeting the State's budget cut requests, adding a new bus and monitoring the overall academic progress of all Sunderland students.

Act 153 – The act pertains to voluntary school district mergers, virtual mergers and new supervisory union duties. The board has studied the implications of this act at most board meetings this year. We've met jointly with Manchester and Dorset School Districts to determine if there are common benefits for each district. A leadership forum will be held in January with the Vermont School Boards Association to further the discussions. The board will engage the community on the implications of Act 153 as we move forward.

Act 146 (Challenges for Change) – This act creates voluntary education spending target reductions. The board worked on the budget to include meeting these targets.

Policies – The board added a class size policy and amended the hiring and dismissal policy to be in compliance with Act 153. Both policies are required under state law.

Facility Improvements – A new bus was purchased for the elementary school using a 50% matching fund through the Stimulus Act. The chlorine water treatment system, fully funded by a state grant, is scheduled for installation in early 2011. We will be conducting a safety and energy efficiency review of the elementary building this year.

eVermont Grant – The board, in cooperation with Arlington and Sandgate, received a community grant from the Vermont Council on Rural Development that provides technical and financial support to the three communities. The focus of the grant is to provide more opportunities to educational institutions, businesses and town government for broadband internet use. Projects underway include building or improving town websites, adding netbook computers to Fisher Elementary, creating Front Porch Forum and establishing a community eLearning center at Martha Canfield Library.

Elementary Program Grants – Our elementary school Principal, Melody Troy has secured over \$10,000 in various grants that support classroom materials and enrichment programs, such as Fairpoint's grant for the Vermont Young Writer's Project, Orvis's Art Grant, the Stratton Foundation Grant, and the Vermont Symphony Orchestra Grant. We will continue to apply for grants to enhance our educational opportunities. The PTA has created enormous opportunities for the students.

Sunderland Elementary School's Student Achievement Review

Our elementary program continues to provide exceptional learning opportunities for our preK-6th graders. Enrollment is now at 63 students, up 15 students from last year and we anticipate a stable enrollment of 60-65 students next year.

The New England Common Assessment Program (NECAP) is the assessment tool used for viewing schools' progress in the areas of reading, math, science and writing. Below is a review of Sunderland's results for the 2009 assessments along with the State average for that time period. Again, results of the most recent state proficiency test show our students are well above the state average in all categories.

2009 NECAP Results for Sunderland Grades 3-6:

Content Areas	SES Results	State Average Results
Reading	77	72
Math	80	66
Science*	66	54
Writing	^	^

(*Science results are based on spring 2010 assessment)

(^ Writing assessments were given to be used as a new benchmark. Scores were not returned to the schools for this assessment period)

FY 2011 Budget

We are working on the FY 2012 school district budget and have great news to report. Overall, we anticipate an 8% decrease in the budget. This decrease is primarily the result of a reduction in secondary program costs, fewer secondary students, a decrease in special education costs, and an increase in local revenues.

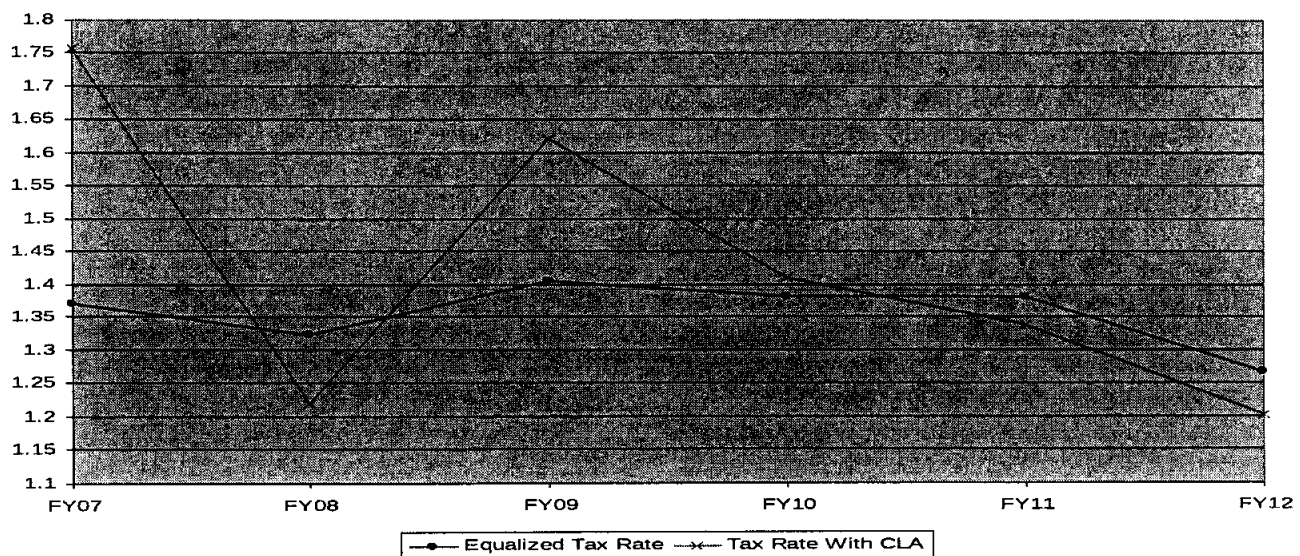
The amount of revenue we'll need from the State Education Fund will be about \$150,000 less than needed this year, meaning our local tax rate will drop to around \$1.20, pending legislative approval of the base tax rate. This will be a 13 cent decrease in our tax rate from last year and a much more favorable rate than we've seen in years past (see chart below).

Additionally, our Impact Aid Reserve for Tax Relief Fund (the funds we use to protect taxpayers from costly jumps in the tax rate) has grown to \$500,000 and we anticipate growth into FY 2012 to reach \$560,000. We will not use any of these funds in this budget year.

In our General Fund, we anticipate a surplus of \$291,000 by June of this year. We propose transferring \$241,000 to the building and grounds improvements reserve account for high priority work including roofing, plumbing and window replacement. We also propose creating a technology reserve account that would hold \$50,000. This would be available for updating our computer and network systems.

We will be conducting a building and grounds assessment to determine the greatest needs. Assessment factors will include safety, energy efficiency and improvements to increase the property value.

Sunderland Town School District Tax Rates



Warned articles

We ask the voters to authorize the school board to appropriate \$5,000 for the bus reserve fund and ask the voters to approve the payment of the announced tuition of Burr and Burton Academy and Long Trail in the amount of \$14,100 per pupil in grades 9-12 for the 2011-2012 school year for those students attending either school. Based on past voting results, the board anticipates that voters will continue to support paying the tuition by voting yes and have created a budget reflecting these tuition rates.

We also ask the voters to authorize the transfer of funds to the buildings and grounds improvement reserve and creation of a technology reserve account described above.

The success of a strong educational elementary program and quality secondary educational opportunities stems from the generous support of our community. Both resources and volunteered time have come from community members and local businesses. We thank the Sunderland residents for providing the resources needed to support the educational programs for our community's children.

Respectfully Submitted,

Gordon Woodrow, Chair, Mary Van Vleck, Eric Marchese, Heidi French, Leslie Perra

**SUNDERLAND TOWN SCHOOL DISTRICT
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2010**

GENERAL FUND

Receipts:

Cash in Bank 7/01/09 - Checking	\$ 353,902.92
- Impact Aid	\$ 8,033.24
Donations - Hannaford	\$ 51.00
Orvis Company	\$ 5,000.00
PTA	\$ 1,159.24
Larry & Ruth Snow	\$ 50.00
Stewarts	\$ 300.00
Target Program	\$ 87.78
Theater	\$ 958.00
Grants - BRSU	\$ 29,985.03
Insurance - COBRA	\$ 2,348.04
Interest	\$ 3,334.43
Lunch Revenue	\$ 11,031.35
Miscellaneous - Sale of Bus	\$ 900.00
National Forest Revenue	\$ 20,015.27
PL 874 H.E.W.	\$ 187,476.00
Reimbursements- 941 Expense	\$ 2,062.44
BRSU	\$ 3,581.23
Clark Institute	\$ 32.50
Flu Shots	\$ 120.00
Library Book	\$ 21.95
Staples	\$ 4.99
Sale of T-Shirts	\$ 594.50
State of Vermont	\$ 332,837.85
Taxes	\$ 1,804,047.00
Transfer- Impact Aid (Budgeted)	\$ 61,900.00
Tuition - Sandgate	\$ 3,833.33
VT Agency of Natural Resources -Loan	\$ 4,800.00

Disbursements:

Regular Orders		\$ 1,805,762.24
Payroll Orders		\$ 503,979.93
Payroll Expenses		\$ 41,899.80
Transfer - Bus Sinking Fund		\$ 5,000.00
Impact Aid (Budgeted)		\$ 61,900.00
TOTAL RECEIPTS & DISBURSEMENTS	\$ 2,838,468.09	\$ 2,418,541.97

Cash in Bank 6/30/10 (Checking)	\$ 286,316.88
(Impact Aid)	\$ 133,609.24

TOTAL	\$ 2,838,468.09	\$ 2,838,468.09
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**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INVESTMENTS & SAVINGS ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2010**

INVESTMENT ACCOUNTS

	Balance 7/1/2009	Incoming Transfers	Interest Earned	Transfers Out	Balance 6/30/2010
Bockwith Fund (Donated)	\$ 205.66	\$ -	\$ 1.05	\$ -	\$ 206.71
Buildings & Grounds Fund	\$ 1,013.49	\$ -	\$ 2.14	\$ -	\$ 1,015.63
Bus Sinking Fund	\$ 41,347.01	\$ 5,000.00	\$ 103.45	\$ -	\$ 46,450.46
Impact Aid (Bank of Benn.)	\$ 70,115.61	\$ -	\$ 475.11	\$ -	\$ 70,590.72
Impact Aid (Citizens)	\$ 70,109.99	\$ -	\$ 90.38	\$ 70,200.37	\$ -
SAVINGS					
Student Activity Account	\$ 1,948.88	\$ 5,348.37	\$ 7.77	\$ 4,699.35	\$ 2,605.67
TOTALS	\$ 184,740.64	\$ 10,348.37	\$ 679.90	\$ 74,899.72	\$ 120,869.19

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INDEBTEDNESS FOR FISCAL YEAR ENDED JUNE 30, 2010**

Repayment Date	Loan Term	Principal Due	Principal Payment	Interest Payment	Admin Fee	Total Payment
August 1, 2014	1	\$4,800.00	\$960.00	\$0.00	\$0.00	\$960.00
August 1, 2015	2	\$3,840.00	\$960.00	\$0.00	\$0.00	\$960.00
August 1, 2016	3	\$2,880.00	\$960.00	\$0.00	\$0.00	\$960.00
August 1, 2017	4	\$1,920.00	\$960.00	\$0.00	\$0.00	\$960.00
August 1, 2018	5	\$960.00	\$960.00	\$0.00	\$0.00	\$960.00
			\$4,800.00	\$0.00	\$0.00	\$4,800.00

This Note is payable in lawful money of the United States at People's United Bank in the City of Burlington, State of Vermont. Final payment of this Note shall be made upon surrender of this Note for cancellation.

Sunderland School District

FY'12 Budget

		<u>FY'10</u>	<u>FY'10</u>	<u>FY' 11</u>	<u>FY' 11</u>	<u>FY' 12</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<u>EXPENDITURES</u>						
10	Elementary Program	\$329,721	\$317,070	\$338,655	\$339,137	\$341,777
15	Secondary Program	1,165,651	1,173,743	1,207,111	1,086,081	1,026,585
20	Special Education-Elementary	148,008	146,679	136,207	141,555	142,544
21	Special Education-Secondary	390,910	316,304	323,303	326,449	266,603
30	Early Education	34,536	31,535	11,505	19,505	27,939
45	Other Instructional	2,500	91	4,500	4,500	4,500
50	Health Services	7,861	7,781	8,131	8,198	8,198
52	Library/Media	17,091	16,675	9,400	10,926	9,400
65	Board	13,311	9,539	14,511	13,246	13,411
66	Treasurer	13,556	13,594	13,556	13,556	13,556
67	Superintendent's Office	37,952	37,592	43,324	43,324	44,807
68	Fiscal Services	10,269	10,008	10,470	10,470	9,073
70	School Administration	124,584	120,740	106,708	108,315	127,933
75	Plant Operations	77,408	70,282	83,601	76,442	77,012
76	Grounds	2,790	2,226	2,790	2,800	2,800
80	Vehicle Operation Services	19,917	14,637	15,823	14,809	12,489
81	Vehicle Servicing	9,600	5,876	7,600	5,600	5,600
90	School Meals Program	<u>23,700</u>	<u>25,142</u>	<u>23,700</u>	<u>27,200</u>	<u>27,200</u>
TOTAL EXPENDITURES TO BE VOTED		\$2,429,365	\$2,319,514	\$2,360,895	\$2,252,113	\$2,161,427
Warned Articles		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL EXPENDITURES		<u>\$2,434,365</u>	<u>\$2,324,514</u>	<u>\$2,365,895</u>	<u>\$2,257,113</u>	<u>\$2,166,427</u>

Sunderland School District

FY'12 Budget

		<u>FY'10</u>	<u>FY'10</u>	<u>FY'11</u>	<u>FY'11</u>	<u>FY'12</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
REVENUE						
Local						
1322	Tuition	\$23,000	\$10,319	\$0	\$17,861	\$20,000
1500	Interest	4,000	2,970	4,000	3,000	3,000
1990	Miscellaneous/Prior Year Exp. Reimb.	<u>0</u>	<u>3,717</u>	<u>2,499</u>	<u>1,000</u>	<u>0</u>
		<u>\$27,000</u>	<u>\$17,006</u>	<u>\$6,499</u>	<u>\$21,861</u>	<u>\$23,000</u>
State/Federal						
3145	Small Schools Grant	\$68,495	\$66,377	\$22,000	\$65,671	\$65,000
3150	Transportation Reimbursement	11,336	11,514	8,438	9,115	7,079
3201	Special Education Block Grant	41,382	41,382	44,629	44,629	47,021
3202	Special Education Reimbursement	259,314	217,950	214,961	232,841	188,298
3204	Early Education Block Grant	4,574	4,540	5,822	5,822	6,147
3900	VT Environmental Grant	0	5,795	0	0	0
3460	State Placed - Regular Education	0	38,276	52,700	51,184	40,400
4810	Forest Revenue	21,100	20,015	21,100	21,100	21,100
5400	Adjustments/Prior Year/State	<u>0</u>	<u>16,301</u>	<u>0</u>	<u>0</u>	<u>0</u>
		<u>\$406,201</u>	<u>\$422,150</u>	<u>\$369,650</u>	<u>\$430,362</u>	<u>\$375,045</u>
Foodservice Program						
1600	School Meal Sales	\$10,000	\$10,198	\$8,500	\$12,000	\$12,000
3450	State Bkfst/Lunch	250	299	350	350	350
4400	Federal Bkfst/Lunch Reimbursement	<u>5,100</u>	<u>8,851</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>
		<u>\$15,350</u>	<u>\$19,348</u>	<u>\$17,350</u>	<u>\$20,850</u>	<u>\$20,850</u>
Revenue Subtotal		\$448,551	\$458,504	\$393,499	\$473,073	\$418,895
3100 Education Spending		<u>1,793,759</u>	<u>1,793,759</u>	<u>1,946,175</u>	<u>1,902,504</u>	<u>1,747,532</u>
TOTAL REVENUE RECEIPTS		\$2,242,310	\$2,252,263	\$2,339,674	\$2,375,577	\$2,166,427
Transfer from Impact Aid Reserve Fund		61,900		0		0
Prior Year Surplus Used/(Deficit) Raised		<u>130,155</u>		<u>26,221</u>		<u>0</u>
TOTAL REVENUE		<u>\$2,434,365</u>		<u>\$2,365,895</u>		<u>\$2,166,427</u>

Sunderland School District
FY'12 Budget

	General Fund	Impact Aid Reserved for Tax Relief	Bus Reserve	Building & Grounds Improvement Reserve	Technology Reserve	Enrichment	Bockwith	Grants	Other Designated
<u>FUND BALANCE</u>									
Actual Balance June 30, 2009	<u>\$183,001</u>	<u>\$222,799</u>	<u>\$41,347</u>	<u>\$1,014</u>		<u>\$2,180</u>	<u>\$165</u>	<u>\$36,962</u>	<u>\$3,849</u>
Actual Revenue FY'10	\$2,252,263	\$188,351	\$38,780	\$2		\$5,160	\$1	43,354	2,333
Actual Expenditures FY'10	(2,319,514)	0	(77,475)			(3,563)	0	(42,384)	(3,576)
Transfer - Tax Reduction	61,900	(61,900)							
Transfer - Voted 3/09	(5,000)		\$5,000						
Actual Balance June 30, 2010	<u>\$172,650</u>	<u>\$349,250</u>	<u>\$7,652</u>	<u>\$1,016</u>		<u>\$3,777</u>	<u>\$166</u>	<u>\$37,932</u>	<u>\$2,606</u>
Anticipated Revenue FY'11	\$2,375,577	\$150,000	\$0						
Anticipated Expenditures FY'11	(2,252,113)	0	0						
Transfer - Voted 3/10	(5,000)	0	5,000						
Anticipated Balance June 30, 2011	\$291,114								
Warned Articles - To Be Voted 3/11	(291,114)			\$241,114	\$50,000				
Balance June 30, 2011 after Transfers	<u>\$0</u>	<u>\$499,250</u>	<u>\$12,652</u>	<u>\$242,130</u>	<u>\$50,000</u>				
Budgeted Revenue Receipts FY'12	\$2,166,427	\$60,000	\$0						
Budgeted Expenditures FY'12	(2,161,427)	0	0						
Warned Articles - To Be Voted 3/11	(5,000)	0	5,000						
Budgeted Balance June 30, 2012	<u>\$0</u>	<u>\$559,250</u>	<u>\$17,652</u>						

Sunderland School District

FY'12 Budget

			<u>FY'10</u>	<u>FY'10</u>	<u>FY'11</u>	<u>FY'11</u>	<u>FY'12</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
10	ELEMENTARY PROGRAM						
	<u>Instruction</u>						
1120	110	Salaries - Teachers	\$242,188	\$242,969	\$248,187	\$249,062	\$249,062
1120	120	Substitutes	7,000	2,860	7,000	7,000	7,000
1120	210	Group Medical	32,988	32,701	34,473	34,822	35,868
1120	290	P/R/Insurance/Fringe	26,445	26,120	26,395	27,153	27,247
1120	610	Teaching Supplies	7,000	7,450	7,000	7,000	7,000
1120	640	Textbooks & Periodicals	3,000	845	3,000	3,000	3,000
1120	730	Equipment	500	0	2,000	500	2,000
			<u>\$319,121</u>	<u>\$312,945</u>	<u>\$328,055</u>	<u>\$328,537</u>	<u>\$331,177</u>
	<u>Student Support</u>						
2100	320	Contracted Services	\$500	\$0	\$500	\$500	\$500
2100	321	Assessment	700	0	700	700	700
			<u>\$1,200</u>	<u>\$0</u>	<u>\$1,200</u>	<u>\$1,200</u>	<u>\$1,200</u>
	<u>Instructional Support</u>						
2200	270	Tuition Reimbursement	\$6,000	\$2,928	\$6,000	\$6,000	\$6,000
2200	325	Professional Development	2,650	777	2,650	2,650	2,650
2200	580	Travel/Conferences	750	420	750	750	750
			<u>\$9,400</u>	<u>\$4,125</u>	<u>\$9,400</u>	<u>\$9,400</u>	<u>\$9,400</u>
Total Elementary			<u>\$329,721</u>	<u>\$317,070</u>	<u>\$338,655</u>	<u>\$339,137</u>	<u>\$341,777</u>
15	SECONDARY PROGRAM						
1130	561	Tuition Public VT	\$526,277	\$555,667	\$491,778	\$460,990	\$458,300
1130	564	Tuition Out of State	0	23,152	12,200	23,734	24,400
1130	566	Tuition Private VT	482,025	503,568	527,650	502,495	484,000
1130	569	Vocational Tuition	11,745	11,498	11,620	10,235	11,777
1130	890	Tuition Prior Year	145,604	79,858	163,863	88,627	48,108
			<u>\$1,165,651</u>	<u>\$1,173,743</u>	<u>\$1,207,111</u>	<u>\$1,086,081</u>	<u>\$1,026,585</u>
20	SPECIAL EDUCATION-Elementary						
	<u>Instruction</u>						
1200	110	Salaries - Teacher	\$42,171	\$47,743	\$43,241	\$43,421	\$43,421
1200	115	Salaries - Paraeducators	30,791	25,489	27,787	27,300	30,593
1200	120	Substitutes	0	375	750	750	750
1200	210	Group Medical	24,128	24,784	25,214	29,802	30,696
1200	290	P/R/Insurance/Fringe	8,713	9,034	8,374	9,262	9,716
1200	332	ESY	2,000	1,770	2,000	1,100	1,500
1200	610	Supplies/Equipment	1,100	265	1,100	1,100	1,100
			<u>\$108,903</u>	<u>\$109,460</u>	<u>\$108,466</u>	<u>\$112,735</u>	<u>\$117,776</u>
	<u>Student Support</u>						
2100	320	Contracted Services	\$5,300	\$5,442	\$312	\$0	\$1,200
2160	331	OT/PT Assessments	4,681	4,681	10,232	10,232	4,287
2152	110	Speech Salaries	8,334	8,101	8,584	8,424	8,424
2152	290	P/R/Insurance/Fringe	767	1,663	788	2,339	2,381
2152	610	Supplies	500	329	500	500	500
			<u>\$19,582</u>	<u>\$20,216</u>	<u>\$20,416</u>	<u>\$21,495</u>	<u>\$16,792</u>
	<u>Instructional Support</u>						
2200	325	Professional Development	\$500	\$0	\$500	\$500	\$500
2200	580	Travel	770	0	770	770	770
2200	270	Tuition	1,400	150	1,400	1,400	1,400
			<u>\$2,670</u>	<u>\$150</u>	<u>\$2,670</u>	<u>\$2,670</u>	<u>\$2,670</u>
2400	331	BRSU Assessment	\$16,853	\$16,853	\$4,655	\$4,655	\$5,306
Total Elementary Special Education			<u>\$148,008</u>	<u>\$146,679</u>	<u>\$136,207</u>	<u>\$141,555</u>	<u>\$142,544</u>

Sunderland School District

FY'12 Budget

			<u>FY'10 Budget</u>	<u>FY'10 Actual</u>	<u>FY'11 Budget</u>	<u>FY'11 Anticipated</u>	<u>FY'12 Budget</u>
21	SPECIAL EDUCATION-Secondary						
	<u>Instruction</u>						
1200	320	Instructional Contracted Svcs	\$34,000	\$24,708	\$31,000	\$20,500	\$1,000
1200	566	Tuition - Private	85,000	80,096	83,700	56,067	0
1200	594	Excess Costs - Public	86,600	47,608	56,094	29,000	14,500
1200	595	Excess Costs - Private	<u>114,425</u>	<u>112,469</u>	<u>99,450</u>	<u>162,635</u>	<u>201,856</u>
			<u>\$320,025</u>	<u>\$264,881</u>	<u>\$270,244</u>	<u>\$268,202</u>	<u>\$217,356</u>
	<u>Student Support</u>						
2100	320	Contracted Services	\$22,200	\$13,481	\$9,400	\$10,510	\$9,900
2152	595	Speech Services	14,450	11,137	13,328	13,356	25,000
2711	510	Student Transportation	<u>23,000</u>	<u>15,570</u>	<u>15,750</u>	<u>19,800</u>	<u>0</u>
			<u>\$59,650</u>	<u>\$40,188</u>	<u>\$38,478</u>	<u>\$43,666</u>	<u>\$34,900</u>
2400	331	BRSU Assessment	<u>\$11,235</u>	<u>\$11,235</u>	<u>\$14,581</u>	<u>\$14,581</u>	<u>\$14,347</u>
	Total Secondary Special Education		<u>\$390,910</u>	<u>\$316,304</u>	<u>\$323,303</u>	<u>\$326,449</u>	<u>\$266,603</u>
	Total Special Education		<u>\$538,918</u>	<u>\$462,983</u>	<u>\$459,510</u>	<u>\$468,004</u>	<u>\$409,147</u>
30	EARLY EDUCATION CENTER						
2100	320	Contracted Services	\$1,000		\$8,000	\$16,000	\$20,000
2300	331	BRSU Assessment	<u>33,536</u>	<u>31,535</u>	<u>3,505</u>	<u>3,505</u>	<u>7,939</u>
			<u>\$34,536</u>	<u>\$31,535</u>	<u>\$11,505</u>	<u>\$19,505</u>	<u>\$27,939</u>
45	OTHER INSTRUCTIONAL						
1400	320	Student Activities	<u>\$2,500</u>	<u>\$91</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
			<u>\$2,500</u>	<u>\$91</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
50	HEALTH SERVICES						
2130	110	Salary	\$6,498	\$6,498	\$6,747	\$6,747	\$6,747
2130	290	P/R/Insurance/Fringe	613	692	634	701	701
2130	320	Purchased Services	250	95	250	250	250
2130	610	Supplies	<u>500</u>	<u>496</u>	<u>500</u>	<u>500</u>	<u>500</u>
			<u>\$7,861</u>	<u>\$7,781</u>	<u>\$8,131</u>	<u>\$8,198</u>	<u>\$8,198</u>
52	LIBRARY/MEDIA						
2220	110	Salaries	\$7,310	\$7,310	\$0	\$0	\$0
2220	115	Tech Assistants	0	1,115	0	1,411	0
2220	290	P/R/Insurance/Fringe	681	931	0	115	0
2220	330	Contracted Svcs - Technology	1,000	1,154	1,300	1,300	1,300
2220	620	Library Books & Supplies	1,100	1,440	1,100	1,100	1,100
2220	670	Technology Supplies	1,500	821	1,500	1,500	1,500
2220	730	Technology Equipment	<u>5,500</u>	<u>3,904</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>
			<u>\$17,091</u>	<u>\$16,675</u>	<u>\$9,400</u>	<u>\$10,926</u>	<u>\$9,400</u>
65	BOARD						
2310	116	Salaries	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
2310	116	Recording Secretary	400	400	400	400	400
2310	220	Social Security	161	161	161	161	161
2310	333	Services/Wkshps	900	362	900	900	900
2310	360	Legal Services	1,000	17	1,000	1,000	1,000
2310	520	Comprehensive Insurance	4,250	5,044	5,550	4,285	4,450
2310	610	Postage/Travel/Supplies, etc.	600	209	600	600	600
2310	540	Advertising	3,000	446	3,000	3,000	3,000
2310	810	VSBA Dues	<u>1,300</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
			<u>\$13,311</u>	<u>\$9,539</u>	<u>\$14,511</u>	<u>\$13,246</u>	<u>\$13,411</u>

Sunderland School District

FY'12 Budget

			FY'10 Budget	FY'10 Actual	FY'11 Budget	FY'11 Anticipated	FY'12 Budget
66	TREASURER						
2313	116	Salary	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
2313	220	P/R/Insurance/Fringe	956	956	956	956	956
2313	610	Supplies	<u>100</u>	<u>138</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$13,556</u>	<u>\$13,594</u>	<u>\$13,556</u>	<u>\$13,556</u>	<u>\$13,556</u>
67	OFFICE OF THE SUPERINTENDENT						
2321	331	Assessment	<u>\$37,952</u>	<u>\$37,592</u>	<u>\$43,324</u>	<u>\$43,324</u>	<u>\$44,807</u>
68	FISCAL SERVICES						
2520	330	Bookkeeping Services	\$7,219	\$7,105	\$7,420	\$7,420	\$6,023
2520	610	Travel/Postage/Sftwr/Supplies	650	483	650	650	650
2317	370	Audit Services	<u>2,400</u>	<u>2,420</u>	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>
			<u>\$10,269</u>	<u>\$10,008</u>	<u>\$10,470</u>	<u>\$10,470</u>	<u>\$9,073</u>
70	SCHOOL ADMINISTRATION						
2410	110	Principal Salary	\$72,800	\$72,800	\$60,570	\$60,570	\$75,712
2410	115	Staff Salaries	16,708	16,812	17,378	18,254	18,254
2410	210	Group Medical Insurance	12,474	12,474	10,428	10,278	13,234
2410	270	Tuition Reimbursement	1,400	550	1,400	1,400	1,400
2410	290	P/R/Insurance/Fringe	11,202	9,708	8,482	9,363	10,883
2410	320	Conference	1,000	0	1,000	1,000	1,000
1120	440	Copier Lease	4,250	2,663	2,700	2,700	2,700
2410	530	Telephone	1,500	2,880	1,500	1,500	1,500
2410	580	Travel	500	518	500	500	500
2410	610	Office Supplies	2,000	1,145	2,000	2,000	2,000
2410	810	Dues & Memberships	<u>750</u>	<u>1,190</u>	<u>750</u>	<u>750</u>	<u>750</u>
			<u>\$124,584</u>	<u>\$120,740</u>	<u>\$106,708</u>	<u>\$108,315</u>	<u>\$127,933</u>
75	PLANT OPERATIONS						
2600	115	Salaries	\$19,469	\$24,201	\$22,308	\$22,821	\$23,750
2600	210	Group Medical Insurance	3,808	4,284	4,642	1,716	0
2600	290	P/R/Insurance/Fringe	3,831	4,730	4,351	4,605	4,912
2600	411	Water Testing	5,000	3,078	5,000	5,000	5,000
2600	421	Rubbish Removal	2,300	2,017	2,300	2,300	2,300
2600	430	Repairs & Maintenance	7,000	8,373	15,000	15,000	15,000
2600	610	Custodial Supplies	5,500	3,740	5,500	5,500	5,500
2600	622	Electricity	12,000	8,127	9,000	9,000	9,000
2600	624	Heating Oil	<u>18,500</u>	<u>11,732</u>	<u>15,500</u>	<u>10,500</u>	<u>11,550</u>
			<u>\$77,408</u>	<u>\$70,282</u>	<u>\$83,601</u>	<u>\$76,442</u>	<u>\$77,012</u>
76	GROUNDS						
2630	424	Lawn Care	\$2,690	\$1,800	\$2,690	\$2,700	\$2,700
2630	610	Supplies	<u>100</u>	<u>426</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$2,790</u>	<u>\$2,226</u>	<u>\$2,790</u>	<u>\$2,800</u>	<u>\$2,800</u>
80	VEHICLE OPERATION SERVICES						
2711	115	Salaries	\$12,979	\$9,948	\$10,140	\$10,388	\$9,624
2711	120	Substitutes	500	326	500	1,000	500
2711	210	Group Medical	2,538	2,062	1,989	735	0
2711	290	P/R/Insurance/Fringe	2,695	1,959	2,094	1,829	1,450
2711	330	Medical Testing	200	0	200	200	200
2711	524	Bus Insurance	905	316	800	557	615
2711	591	Workshops/Travel	<u>100</u>	<u>26</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$19,917</u>	<u>\$14,637</u>	<u>\$15,823</u>	<u>\$14,809</u>	<u>\$12,489</u>

Sunderland School District

FY'12 Budget

			<u>FY'10</u> <u>Budget</u>	<u>FY'10</u> <u>Actual</u>	<u>FY'11</u> <u>Budget</u>	<u>FY'11</u> <u>Anticipated</u>	<u>FY'12</u> <u>Budget</u>
81	VEHICLE SERVICING						
2740	430	Maintenance	\$4,000	\$2,555	\$3,000	\$2,000	\$2,000
2740	626	Gasoline	5,500	3,288	4,500	3,500	3,500
2740	690	Other Expenses & Supplies	<u>100</u>	<u>33</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$9,600</u>	<u>\$5,876</u>	<u>\$7,600</u>	<u>\$5,600</u>	<u>\$5,600</u>
90	SCHOOL LUNCH PROGRAM						
3100	500	Administrative Fees	\$200	\$200	\$200	\$200	\$200
3100	610	Supplies/Travel	1,000	1,285	1,000	1,000	1,000
3100	630	Food Expenses	<u>22,500</u>	<u>23,657</u>	<u>22,500</u>	<u>26,000</u>	<u>26,000</u>
			<u>\$23,700</u>	<u>\$25,142</u>	<u>\$23,700</u>	<u>\$27,200</u>	<u>\$27,200</u>
TOTAL EXPENDITURES TO BE VOTED			\$2,429,365	\$2,319,514	\$2,360,895	\$2,252,113	\$2,161,427
Warned Articles - Transfers To Reserves			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL EXPENDITURES			<u>\$2,434,365</u>	<u>\$2,324,514</u>	<u>\$2,365,895</u>	<u>\$2,257,113</u>	<u>\$2,166,427</u>

Vermont Department of Taxes

**NOTICE of
EDUCATION TAX RATES for FISCAL YEAR 2011**

TOWN OF SUNDERLAND

Prepared: June 30, 2010

NON-RESIDENTIAL TAX RATE

Non-Residential Tax Rate to be Assessed: \$ 1.3075

HOMESTEAD TAX RATE

Homestead Tax Rate to be Assessed: \$ 1.3375

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations is available on the Department of Taxes website at:

<http://www.state.vt.us/tax/pvredtaxrates.shtml>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

ORIGINAL: Chair Selectboard / City Council

COPY: Town / City Treasurer

District: Sunderland		T202		Enter base education amount. See note at bottom of page.		Enter estimated homestead base rate for FY2012. See note at bottom of page.	
County: Bennington		Bennington - Rutland		8,544		0.87	
Expenditures		FY2009	FY2010	FY2011	FY2012		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,437,928	\$2,429,365	\$2,360,895	\$2,161,427	1.	
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	\$5,000	\$5,000	\$5,000	\$5,000	2.	
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.	
4.	Act 68 locally adopted or warned budget	\$2,442,928	\$2,434,365	\$2,365,895	\$2,166,427	4.	
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.	
7.	Gross Act 68 Budget	\$2,442,928	\$2,434,365	\$2,365,895	\$2,166,427	7.	
8.	S.U. assessment (included in local budget) - informational data	\$33,875	\$37,592	\$43,324	\$44,807	8.	
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.	
Revenues							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$989,033	\$678,110	\$419,720	\$418,895	10.	
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	(\$267,338)	(\$37,504)	-	-	12.	
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.	
14.	Total local revenues	\$721,695	\$640,606	\$419,720	\$418,895	14.	
15.	Education Spending	\$1,721,233	\$1,793,759	\$1,902,504	\$1,747,532	15.	
16.	Equalized Pupils (Act 130 count is by school district)	129.72	130.73	138.67	140.43	16.	
17.	Education Spending per Equalized Pupil	\$13,268.83	\$13,721.10	\$13,719.65	\$12,444	17.	
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.	
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.	
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.	
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.	
22.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	22.	
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,287 \$13,269	threshold = \$13,984 \$13,721	threshold = \$14,549 \$13,720	threshold = \$14,733 \$12,444	23.	
24.	Per pupil figure used for calculating District Adjustment	\$13,269	\$13,721	\$13,720	\$12,444	24.	
25.	District spending adjustment (minimum of 100%) (\$12,444 / \$8,544)	161.618% based on \$8,210	160.593% based on \$8,544	160.576% based on \$8,544	145.648% based on \$8,544	25.	
Prorating the local tax rate							
26.	Anticipated district equalized homestead tax rate to be prorated (145.648% x \$0.87)	\$1.4061 based on \$0.87	\$1.3811 based on \$0.86	\$1.3810 based on \$0.86	\$1.2671 based on \$0.87	26.	
27.	Percent of Sunderland equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	27.	
28.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.27)	\$1.4061	\$1.3811	\$1.3810	\$1.2671	28.	
29.	Common Level of Appraisal (CLA)	86.72%	97.94%	103.25%	105.38%	29.	
30.	Portion of actual district homestead rate to be assessed by town (\$1.267 / 105.38%)	\$1.6214 based on \$0.87	\$1.4101 based on \$0.86	\$1.3375 based on \$0.88	\$1.2024 based on \$0.87	30.	
<div>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</div>							
31.	Anticipated income cap percent to be prorated (145.648% x 1.80%)	2.91% based on 1.80%	2.89% based on 1.80%	2.89% based on 1.80%	2.62% based on 1.80%	31.	
32.	Portion of district income cap percent applied by State (100.000% x 2.62%)	2.91% based on 1.80%	2.89% based on 1.80%	2.89% based on 1.80%	2.62% based on 1.80%	32.	
33.	Percent of equalized pupils at union 1	-	-	-	-	33.	

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.

- The base income percentage cap is 1.80%.

SUNDERLAND TOWN SCHOOL DISTRICT MINUTES OF ANNUAL MEETING

MARCH 1st & 2nd 2010

The meeting was called to order by Moderator Sally Ayrey at 7:30 PM with approximately 83 people in attendance.

Rose Stone led the Pledge of Allegiance.

Moderator Ayrey read an invocation originally from the Town of Danville, Vermont and reviewed the procedures for the meeting.

School Board Chairman Gordon Woodrow introduced fellow board members Heidi French, Eric Marchese, Leslie Perra, and Mary VanVleck and Sunderland Elementary School Principal Melody Troy.

Hearing no objections Moderator Ayrey stated that Principal Troy would be allowed to speak at this meeting.

Moderator Ayrey, hearing no objections, dispensed with the reading of the warning published on page 29 of the annual report.

Article 1. Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2010 to June 30, 2011? Janet Wilson moved to accept article one, seconded by Jeremy Crumb. Article one is approved.

Article 2. Shall the electorate appropriate \$5,000.00 for the school bus reserve fund? Marilyn Couture moved to accept article two, seconded by Michael Perra. Article two is approved.

Moderator Ayrey opened the floor for discussion on articles five and six which will be voted on by Australian ballot on March 2nd.

School Board Chairman Woodrow noted that the report of the School Directors is on pages 30 and 31 of the annual report and reviewed its content. The budget is decreasing 2.8%

Moderator Ayrey recessed the meeting at 7:43pm in order to give State Representative Cynthia Browning time to address the audience. Moderator Ayrey called the meeting back to order at 8:03pm.

Robert Alexander stated that the enrollment for the Sunderland School District is now at 139 and asked what that figure was last year. Richard Ashley stated that the figure was 124.

Michael Welther stated that Special Education and Early Education figures have gone down and the office of the Superintendent figure has gone up. Mary VanVleck stated that with fewer students needing the service the expense has been reduced. Principal Troy stated that some costs were shifted and schools combined programs that are now at the BRSU level.

Richard Ashley asked how there is an increase in the education spending revenue with expenditures going down. Chairman Woodrow explained that the common level of appraisal (CLA) has been improved and that helped a lot.

Janet Wilson asked how many students tuition into Sunderland. Chairman Woodrow stated that Sunderland currently has none.

Moderator Ayrey reminded everyone that the discussion also includes article six. Chairman Woodrow stated that Burr and Burton Academy originally set their tuition at \$14,100.00 per student but has lowered the rate to \$13,725.00. This is a savings to Sunderland of about \$10,000.00. Long Trail will also match the Burr and Burton Academy rate. Roberta Housman asked for the Arlington rate. Chairman Woodrow stated that the figure of \$19,000.00 has been projected. The board requested an itemized bill from Arlington which was not received. Kathi Bierwirth stated that Burr and Burton Academy does not bill back. Patricia Midura stated that Long Trail does not bill back. Dineen Squillante commended the board and staff for their hard work which at times is a thankless job. As a Career Development Center board member Gloria Alexander asked for the support of the voters for the Career Development Center. Joseph Boutin stated he is shell shocked by the Arlington tuition rate. Chairman Woodrow noted that Burr and Burton Academy and Long Trail do bill for special education cost above the tuition fee. Mary Van Vleck stated that the special education cost at Arlington is much lower than private schools.

Chairman Woodrow read the following resolution:

Resolution – 2010
Town of Sunderland

WHEREAS, on March 30, 2009, ELIZABETH TYNAN (better known as “Betty”, or “Miss Tynan”), a lifetime resident of Arlington, died after a (very) long life of public service to the local communities of Arlington, Sunderland, and Sandgate. She served as the Public Health Nurse, and School Nurse, as well as maintaining the Well Baby Clinic, the local Blood Banks, and had an exhaustive list of volunteer services – including the Senior Meals, the Food Shelf, the Arlington Chamber of Commerce and many others. If any local citizens or families were in need of shelter, clothing, or food, Miss Tynan was always there with a helping hand. Miss Tynan helped to bring some of our citizens into this world, and was with others and their families for nursing, hospice care, and support, when they left the world.

WHEREAS, Miss Tynan was dedicated to many community organizations in Arlington; and surrounding communities.

NOW THEREFORE, BE IT RESOLVED, that the community of Sunderland take public note of its loss in the passing of this valuable and esteemed citizen; and

BE IT FURTHER RESOLVED, that this expression of sympathy be extended to the family of Elizabeth Tynan, and that this resolution be made a permanent part of the record of this meeting on this date of March 1, 2010.

Moderator Ayrey hearing no objections declared this to be a permanent part of this meeting

Joseph Boutin stated that if there were a possibility of closing the school who would have a say on what would happen to the building. Chairman Woodrow stated that after the Board did the research a meeting would be warned and the voters would make the final decision. Mary Van Vleck stated that the property could be used for a church or school only, unless a zoning change was made. Judy Edmonds inquired about the anticipation on how long the school could remain open. Chairman Woodrow stated no, it is too early. Darri Cepela-Beach stated she understood that the land was donated and money would have to be paid to the state. Weiland Ross stated that the land was purchased and because of the timing of the money received from the state in order to build the school it would not have to be paid back. Harriet Welther asked if anyone knew how much of the property is a swamp. Mary Van Vleck stated that it is not a swamp but a small part is a wetland.

Moderator Ayrey adjourned the meeting at 8:44pm until Tuesday March 2, 2010 when the polls will open at 10:00 AM and close at 7:00 PM.

The ballot boxes were declared open, on March 2, 2010, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 5. Shall the voters appropriate \$2,360,865 for the support of the Town School District for the fiscal year July 1, 2010 to June 30, 2011?

YES	159	NO	83	BLANK	3	SPOILED	0
				TOTAL	245		

Article 6. Shall the electorate approve payment of the announced tuition of Burr & Burton Academy in the amount of \$14,100 per pupil for the 2010-2011 school year; for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and attend approved in-state private or independent schools (Burr & Burton Academy, Long Trail School, etc.)?

YES	173	NO	69	BLANK	3	SPOILED	0
				TOTAL	245		

Article 7. To elect School District officers and directors as follows:

School District Moderator, for 1 year

Sally Ayrey	203*	Write-In	1
Blank	40	Spoiled	1
TOTAL		245	

School Director, for 2 years

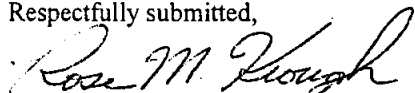
Leslie Perra	192*	Write-In	2
Blank	50	Spoiled	1
TOTAL		245	

School Director, for 3 years

Gordon Woodrow	198*	Write-In	2
Blank	45	Spoiled	0
TOTAL		245	

The meeting was adjourned after announcing the results. (*denotes elected)

Respectfully submitted,



Rose M. Keough, Sunderland Town Clerk

SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL RESULTS
3/2/2010

ARTICLE A. FOR SVRTSD BOARD (Vote for not more than FOUR)

Gloria Alexander	178
Leon Johnson	144
Francis E. Kinney	150
Frank Lamb	144
Write-In Dimitri Garder	1
Write-In Lillian Jenks	1
SPOILED	0
BLANK	362
TOTAL	980

ARTICLE B: FOR SVRTSD MODERATOR(Vote for not more than ONE)

Joseph H. Hall	174
Write-In Carol Johnson Ackerman	1
Write-In Lillian Jenks	1
SPOILED	0
BLANK	69
TOTAL	245

ARTICLE C: FOR SVRTSD CLERK (Vote for not more than ONE)

Timothy R. Corcoran	183
Write-In Lillian Jenks	1
SPOILED	0
BLANK	61
TOTAL	245

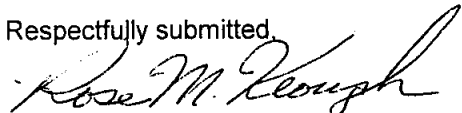
ARTICLE D: FOR SVRTSD TREASURER (Vote for not more than ONE)

Ellen Yarnal Strohmaier	172
SPOILED	0
BLANK	73
TOTAL	245

ARTICLE E. Shall the voters of the Service Region of SVRTSD appropriate \$3,331,859 as necessary for the support of its school for the year beginning July 1,2010?

YES	147
NO	54
SPOILED	0
BLANK	44
TOTAL	245

Respectfully submitted,



Rose M. Keough, Sunderland Town Clerk

**SOUTHWEST VERMONT REGIONAL
TECHNICAL SCHOOL DISTRICT NO V009
WARNING OF ANNUAL MEETING
FEBRUARY 28TH AND MARCH 1, 2011**

The legal voters of the Southwest Vermont Regional Technical School District Service Region (consisting of Arlington, Bennington, Dorset, Manchester, North Bennington, Pownal, Readsboro, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford) are hereby warned to meet at the Bennington Fire House, River Street, Bennington, Vermont, at 5:00 O'clock in the evening, on Monday, February 28, 2011 to transact the following business from the floor.

ARTICLE 1: To establish the annual salaries of the District Directors at \$750 each.

ARTICLE 2: To authorize the School District Board to borrow money in anticipation of revenues to meet current operating expenses of the District.

ARTICLE 3: To hold a public informational hearing on articles to be voted upon by Australian Ballot on March 1, 2011.

ARTICLE 4: To transact any other business found proper when met.

The legal voters of Southwest Vermont Regional Technical School District #V009 are hereby WARNED FURTHER to meet on Tuesday, March 1, 2011, when the polls will be open to transact business by Australian Ballot as follows:

ARTICLE A: To elect 3 (Three) School Directors, who are legal residents of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for 3 (three) year terms.

ARTICLE B: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,431,814 as necessary for the support of its school for the year beginning July 1, 2011?

Voting at the meeting on Tuesday, March 1, 2011 shall be at large by Australian ballot. The polls will be open as indicated below for each respective town, as follows:

Residents of Arlington vote at the Arlington High School Gym, 529 East Arlington Road, Arlington, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Sandgate vote at the Sandgate Town Hall, Sandgate Road, Sandgate, Vermont. Polls will be open from 10 AM to 7 PM

Residents of Bennington vote at the Bennington Fire House, River Street, Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Dorset vote at The Dorset School, Morse Hill Road, Dorset, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Manchester vote at the Manchester Town Hall, Manchester Center, Vermont. Polls will be open from 8 AM to 7 PM.

Residents of North Bennington vote at the Village Offices, Main Street, North Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Pownal vote at the Pownal Center Fire House, Route 7, Pownal Center, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Readsboro vote at the Readsboro Central School Gym, Readsboro, Vermont.
Polls will be open from 10 AM to 7 PM

Residents of Searsburg vote at the Searsburg Town Offices, Searsburg, Vermont.
Polls will be open from 10 AM to 7 PM

Residents of Shaftsbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls
will be open from 7 AM to 7 PM.

Residents of Stamford vote at the Stamford Elementary School, 986 Main Road, Stamford, Vermont.
Polls will be open from 10 AM to 7 PM.


Residents of Sunderland vote at the Sunderland Elementary School, 98 Bear Ridge Road, Sunderland,
Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Woodford vote at the Woodford Town Office Building, Route 9, Woodford, Vermont. Polls
will be open from 8 AM to 7 PM.




Interpreting services for this meeting will be provided upon request. If this service is required, please
notify SVRTSD at 447-0220, at least three (3) days before the meeting.

Signatures

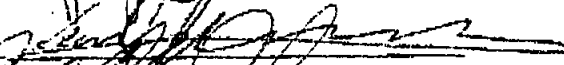
Frank Lamb, Chair 

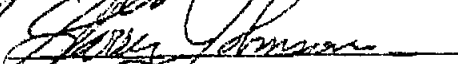
Kevin Goodhue Vice Chair 

Claude M. DeLucia _____

Gloria Alexander 

Justin J. Corcoran 

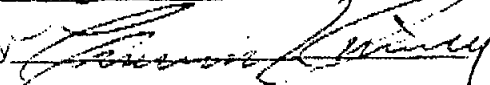
Leon Johnson 

Larry Johnson 

Rickey Harrington _____

Edward Letourneau, Jr. 

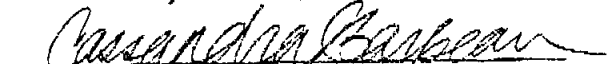
Jon Peaslee 

Francis Kinney 

Received for recording this 21th day of January 2011

 Asst

~~Timothy Corcoran~~, Clerk SVRTSD



**Sunderland Elementary School
Principal's Report
January 2011**

2010 was a productive year for Sunderland Elementary School. The data-driven decisions have kept us in good stead for the year once again. The educational attributes are positive and on-going. The teaching staff offers a never-ending supply of support for the students and staff. All members of the educational community seek continual updates and course work that will enhance and upgrade Sunderland's educational efforts. As a team, we continue to strive to reach the academic, social and emotional goals set for the students. Innovation and resourcefulness are key factors in the school environment. The use of grant money to expand opportunities to learn is a given at this school.

- Students in fifth and sixth grade take a fall educational trip to learn about environmental sciences, earth science investigations, art embedded in science and many other aspects of curricula. All of these opportunities are fostered through grants.
- We sustain reading and math interventions via federal grants. Much of the technology opportunities afforded the students and educators can be attributed to grants during the year. We continue to sustain a one-to-one laptop initiative for students in grades three through six each year. We work hand-in-hand with Bennington's CDC to supply technology help for teachers.
- After School Clubs offer extensions and exciting opportunities to learn as we entered the final year of the Stratton Grant. From knitting to plays to building with legos the variety of offerings is ever-increasing. It is limited only by one's imagination!
- There are many, many more opportunities offered at the school such as Vermont Symphony productions, Manchester Music Festival, Weston Opera productions, class trips to local museums and near-by cities ~ the list could go on and on.

Sunderland Elementary could not sustain this adventure in learning and growing without the strong support of the Board of Directors, Superintendent French, the PTA, dedicated parents and community members as well as community businesses who support us without end. As a school, we continue to reach higher, set goals to offer more opportunities and generally look to the future needs for the students who attend Sunderland Elementary. We are growing, attaining, meeting expectations and continuing to sustain a small school atmosphere with a large school view of the world.

It is an absolute pleasure to work in this nurturing educational environment where children come first and best practices are delivered with joy!

Respectfully Submitted,
Melody Troy, Principal

**SUPERINTENDENT'S ENROLLMENT REPORT
SUNDERLAND TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2010**

EARLY EDUCATION PROGRAM: 7

ELEMENTARY ENROLLMENT:	K	1	2	3	4	5	6	TOTAL
RESIDENTS	17	9	6	9	7	7	7	62
NON-RESIDENTS	1	0	1	0	0	0	0	2
TOTAL	18	9	7	9	7	7	7	64

SECONDARY ENROLLMENT:	7	8	9	10	11	12	TOTAL
ARLINGTON HIGH SCHOOL	0	3	4	6	5	2	20
BURR & BURTON ACADEMY	0	0	5	7	6	9	27
DORSET SCHOOL	0	7	0	0	0	0	7
LONG TRAIL SCHOOL	5	2	0	0	2	1	10
MANCHESTER SCHOOL	2	1	0	0	0	0	3
MAPLE STREET	0	1	0	0	0	0	1
MT. ANTHONY UHS	0	0	0	0	2	1	3
OTHER	0	0	0	1	3	2	6
TOTAL	7	14	9	14	18	15	77

SUNDERLAND SCHOOL DISTRICT AUDIT

The Sunderland Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'10 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).

REPORT OF THE SUPERINTENDENT OF SCHOOLS
Daniel M. French

An important piece of legislation pertaining to school district governance was enacted in 2010. Act 153 includes financial incentives for voluntary school district mergers, and mandatory provisions that require school districts to consolidate many of their operational aspects by July 1, 2012. In terms of voluntary district mergers, our districts have begun a conversation to examine the pros and cons of governance change. This conversation will be carried forward in the coming months, and there will be several opportunities for community members to weigh in on this topic.

The mandatory merger of the operational aspects of our districts is work that has been ongoing in our supervisory union for the last several years. We completed the centralization of our accounting and human resource functions in the Fall of 2010. The process of cooperatively bargaining new teacher contracts is underway. Act 153 mandates that special education, transportation, curriculum, and professional development are also consolidated at the supervisory union level. We will be working on centralizing these services in the 2011-2012 school year.

Another important piece of legislation was Act 146, which created voluntary education spending reduction targets for supervisory unions. BRSU's target was approximately \$264,000. Working together, our nine districts were able to meet this target. The economic context remains difficult, however, and we will need to be attentive to making our non-instructional operations as efficient as possible in order to ensure the integrity and quality of the programs that directly impact students.

In the Spring of 2010, I conducted a review of some of our secondary education programs to see if it would be prudent for the supervisory union to run its own programs in this area. This review was initiated in response to a concern regarding adequate student access to alternative and vocational education opportunities. This review was also prompted by our receipt of federal special education funds under the American Recovery and Reinvestment Act. As a result of this review, I concluded the supervisory union should not offer additional or new programs in this area, but rather work to enhance our existing programs. One result of this work was our decision to purchase a learning management system called Brainhoney (see <http://brainhoney.com>). Through Brainhoney, we will be able to provide approximately 80 middle and high school level courses through the Florida Virtual School. These courses will be available 365 days a year and will allow us to better offer both remedial and advanced course work to students in the middle grades. We will be deploying this system during the 2010-2011 school year.

Brainhoney is an example of our larger initiative to personalize learning for all students through technology. We deployed a new web content management system for our districts called SchoolFusion. This system is the technology behind our new websites. In addition to providing a more coherent structure to our web presence, this system allows students, teachers, and parents to share information and to leverage Web 2.0 technologies such as blogs and wikis as part of their courses.

I believe our organization is well equipped to navigate what I believe will be an era of significant change to Vermont's public education system. These changes include rising fixed costs, decreasing numbers of students, and new technologies that can personalize instruction and enhance our curriculum offerings. With your continued support, I am confident we will be successful in this important work, and will be able to continue to provide a quality education for all of our students.

OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'10 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>General Equipment Reserve</u>	<u>Special Education</u>
Balance June 30, 2009	\$53,875	\$3,850	\$95,542
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY'10	620,455	0	\$1,052,754
Actual Expenditures FY'10	<u>(587,819)</u>	<u>(3,539)</u>	<u>(1,040,439)</u>
Actual Fund Balance June 30, 2010	\$83,511	\$3,311	\$107,857
Transfer to Equipment Reserve Fund	(\$3,000)	<u>\$3,000</u>	
Anticipated Revenues FY'11	687,120		\$861,639
Anticipated Expenditures FY'11	<u>(714,940)</u>	<u>(6,311)</u>	<u>(887,933)</u>
Anticipated Fund Balance June 30, 2011	\$52,691	\$0	\$81,563
Transfer to Equipment Reserve Fund	(\$3,000)	<u>\$3,000</u>	
Budgeted Revenues FY'12	689,485		\$813,315
Budgeted Expenditures FY'12	<u>(711,485)</u>		<u>(894,878)</u>
Budgeted Fund Balance June 30, 2012	<u>\$27,691</u>	<u>\$3,000</u>	<u>\$0</u>

**BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY '12**

	Total	Danby	Dorset	Manchester	Mt.Tabor	Pawlet	Rupert	Sunderland	UD #23	UD #47
District Share										
ESL	\$17,194			<u>56.00%</u> \$9,629						<u>44.00%</u> \$7,565
ADM (12/10)	846.05		152.40	363.90				62.00	107.75	160.00
Percentage	<u>100.00%</u>		<u>18.01%</u>	<u>43.01%</u>				<u>7.33%</u>	<u>12.74%</u>	<u>18.91%</u>
Curriculum	\$65,694	\$0	\$11,834	\$28,256	\$0	\$0	\$0	\$4,813	\$8,367	\$12,424
ADM (12/10)	1,673.79	120.00	287.53	663.51	15.40	126.49	52.00	141.11	107.75	160.00
Percentage	<u>100.00%</u>	<u>7.17%</u>	<u>17.18%</u>	<u>39.64%</u>	<u>0.92%</u>	<u>7.56%</u>	<u>3.11%</u>	<u>8.43%</u>	<u>6.44%</u>	<u>9.56%</u>
Administration	\$496,653	\$35,606	\$85,317	\$196,879	\$4,570	\$37,533	\$15,430	\$41,871	\$31,972	\$47,475
Accounting	<u>\$87,944</u>	<u>\$2,578</u>	<u>\$10,527</u>	<u>\$37,244</u>	<u>\$2,008</u>	<u>\$2,578</u>	<u>\$2,008</u>	<u>\$6,023</u>	<u>\$11,200</u>	<u>\$13,778</u>
Assessed Expenditures	\$667,485	\$38,184	\$107,678	\$272,008	\$6,578	\$40,111	\$17,438	\$52,707	\$51,539	\$81,242
Less Surplus Used at Prior Years ADM										
ADM 12/09	1,704.98	105.99	305.75	670.32	18.00	127.52	56.00	145.55	106.10	169.75
Percentage	<u>100.00%</u>	<u>6.22%</u>	<u>17.93%</u>	<u>39.32%</u>	<u>1.06%</u>	<u>7.48%</u>	<u>3.28%</u>	<u>8.54%</u>	<u>6.22%</u>	<u>9.96%</u>
Surplus Applied	<u>(\$22,000)</u>	<u>(\$1,368)</u>	<u>(\$3,946)</u>	<u>(\$8,649)</u>	<u>(\$232)</u>	<u>(\$1,645)</u>	<u>(\$723)</u>	<u>(\$1,878)</u>	<u>(\$1,369)</u>	<u>(\$2,190)</u>
Assessment	<u>\$645,485</u>	<u>\$36,816</u>	<u>\$103,732</u>	<u>\$263,359</u>	<u>\$6,346</u>	<u>\$38,466</u>	<u>\$16,715</u>	<u>\$50,829</u>	<u>\$50,170</u>	<u>\$79,052</u>

Bennington-Rutland Supervisory Union

General Budget - FY '12

	<u>FY '10 Budget</u>	<u>FY '10 Actual</u>	<u>FY '11 Budget</u>	<u>FY '11 Anticipated</u>	<u>FY '12 Budget</u>
<u>EXPENDITURES</u>					
ESL	\$0	\$0	\$0	\$17,102	\$17,194
Curriculum	64,847	60,052	66,974	66,975	68,851
Administration	<u>515,779</u>	<u>527,767</u>	<u>614,049</u>	<u>630,863</u>	<u>625,440</u>
Total Expenditures	<u>\$580,626</u>	<u>\$587,819</u>	<u>\$681,023</u>	<u>\$714,940</u>	<u>\$711,485</u>
 <u>REVENUE</u>					
Interest	\$5,000	\$3,220	\$2,500	\$2,500	\$2,500
Miscellaneous	500	4,280	500	1,946	500
Fees/Special Education	13,000	13,000	0	0	0
Grant Administration	<u>25,000</u>	<u>38,330</u>	<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
Revenues	<u>\$43,500</u>	<u>\$58,830</u>	<u>\$44,000</u>	<u>\$45,446</u>	<u>\$44,000</u>
Service Fees	43,024	74,523	0	26,651	0
Assessments	<u>487,102</u>	<u>487,102</u>	<u>615,023</u>	<u>615,023</u>	<u>645,485</u>
Fee/Assessments	<u>\$530,126</u>	<u>\$561,625</u>	<u>\$615,023</u>	<u>\$641,674</u>	<u>\$645,485</u>
Subtotal	<u>\$573,626</u>	<u>\$620,455</u>	<u>\$659,023</u>	<u>\$687,120</u>	<u>\$689,485</u>
Surplus Used/(Deficit Raised)	10,000		25,000		25,000
Transfers	<u>(3,000)</u>		<u>(3,000)</u>		<u>(3,000)</u>
Total Revenue	<u>\$580,626</u>		<u>\$681,023</u>		<u>\$711,485</u>

Bennington-Rutland Supervisory Union

General Budget - FY '12

		<u>FY '10</u>	<u>FY '10</u>	<u>FY '11</u>	<u>FY '11</u>	<u>FY '12</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<u>EXPENDITURES</u>						
<u>ESL Teacher</u>						
2200 110	Salaries	\$0	\$0	\$0	\$15,055	\$15,055
2200 210	Medical Insurance	0	0	0	0	0
2200 290	PR Taxes/Fringe/Insurance	0	0	0	1,447	1,539
2200 320	Professional Development	0	0	0	400	400
2200 610	Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>200</u>
ESL Position Subtotal		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,102</u>	<u>\$17,194</u>
<u>Curriculum Director</u>						
2200 110	Salaries	\$45,843	\$45,843	\$47,677	\$47,677	\$49,107
2200 210	Medical Insurance	7,163	5,389	6,804	6,707	6,908
2200 290	PR Taxes/Fringe/Insurance	4,791	4,348	4,943	4,841	5,036
2200 320	Professional Development	3,000	362	3,000	3,000	3,000
2200 440	Copier/Services	1,200	985	1,500	1,500	1,500
2200 531	Telephone/Postage	250	192	250	200	200
2200 580	Travel	1,800	1,856	2,000	2,000	2,000
2200 610	Supplies	500	677	500	650	700
2200 810	Dues	<u>300</u>	<u>400</u>	<u>300</u>	<u>400</u>	<u>400</u>
Curriculum Position Subtotal		<u>\$64,847</u>	<u>\$60,052</u>	<u>\$66,974</u>	<u>\$66,975</u>	<u>\$68,851</u>
<u>Administration</u>						
2321 110	Superintendent	\$106,000	\$106,000	\$110,240	\$110,240	\$110,240
2321 110	Assistant Superintendent (40%)	36,000	36,000	37,440	37,440	37,440
2321 115	Salaries - Staff	167,763	185,468	205,739	205,739	205,739
2321 210	Medical Insurance	76,128	80,358	85,674	84,445	86,978
2321 290	PR Taxes/Fringe/Insurance	44,064	45,558	50,606	49,887	51,518
2321 320	Professional Development	11,000	5,157	13,000	13,000	13,000
2321 321	Board Development	3,000	3,057	3,000	3,000	3,000
2321 330	Contracted Services	4,000	6,786	2,500	7,137	1,500
2321 330	Minutes	0	0	0	538	538
2321 330	Flex Plan Administration	0	0	0	0	620
2321 330	Accounting System	0	0	0	15,070	9,600
2321 360	Legal	5,000	1,447	5,000	8,000	7,000
2321 370	Audit	1,900	1,901	4,600	4,600	5,000
2321 423	Custodial/Trash	1,500	1,097	2,800	2,800	2,800
2321 440	Equip Rent/Copier	3,500	3,118	3,350	3,200	3,200
2321 441	Rent	24,800	24,794	56,500	56,500	57,867
2321 520	Comprehensive Insurance	2,424	2,174	5,000	2,667	2,800
2321 530	Telephone	1,400	1,208	1,700	1,200	1,200
2321 531	Postage	4,500	2,936	4,500	3,000	3,000
2321 540	Advertising	1,100	1,292	1,100	1,100	1,100
2321 580	Local Travel	6,800	5,931	6,800	6,800	6,800
2321 610	Supplies	8,200	8,212	8,200	8,200	8,200
2321 670	Software/Tech Supplies	1,500	449	1,500	1,500	1,500
2321 739	Equip Purchase	500	500	500	500	500
2321 810	Dues	<u>4,700</u>	<u>4,324</u>	<u>4,300</u>	<u>4,300</u>	<u>4,300</u>
Administration Subtotal		<u>\$515,779</u>	<u>\$527,767</u>	<u>\$614,049</u>	<u>\$630,863</u>	<u>\$625,440</u>
Total Budgeted Expenditures		<u>\$580,626</u>	<u>\$587,819</u>	<u>\$681,023</u>	<u>\$714,940</u>	<u>\$711,485</u>

**Bennington-Rutland Supervisory Union
Special/Early Education Budget
FY '12**

	<u>FY '10 Budget</u>	<u>FY '10 Actual</u>	<u>FY '11 Budget</u>	<u>FY '11 Anticipated</u>	<u>FY '12 Budget</u>
<u>EXPENDITURES</u>					
Psychological Services	\$134,681	\$139,054	\$139,691	\$141,482	\$139,858
Administration	146,766	132,663	110,672	117,609	108,572
Program Directors	243,385	256,062	260,077	261,167	261,372
Occupational/Physical Therapy	59,095	133,605	165,605	159,430	162,016
Behavior Educator	46,412	46,188	48,177	47,989	48,193
Early Ed Instruction/Admin	<u>385,998</u>	<u>332,867</u>	<u>172,613</u>	<u>160,256</u>	<u>174,867</u>
TOTAL EXPENDITURES	<u>\$1,016,337</u>	<u>\$1,040,439</u>	<u>\$896,835</u>	<u>\$887,933</u>	<u>\$894,878</u>
<u>REVENUE</u>					
Assessments	\$624,937	\$625,346	\$339,717	\$339,717	\$310,315
IDEA-B/IDEA-B Pre-School	356,400	397,091	471,177	491,406	473,000
EEl Grant	0	30,000	30,000	30,000	30,000
Miscellaneous	<u>0</u>	<u>317</u>	<u>2,141</u>	<u>516</u>	<u>0</u>
REVENUE SUBTOTAL	<u>\$981,337</u>	<u>\$1,052,754</u>	<u>\$843,035</u>	<u>\$861,639</u>	<u>\$813,315</u>
Surplus to Reduce Assessments	<u>35,000</u>		<u>53,800</u>		<u>81,563</u>
TOTAL REVENUE	<u>\$1,016,337</u>		<u>\$896,835</u>		<u>\$894,878</u>

Bennington-Rutland Supervisory Union
Special Education Budget
FY '12

	FY'10 Budget	FY'10 Actual	FY '11 Budget	FY '11 Anticipated	FY '12 Budget
Psychological EEE					
2140 110 Salary	\$10,384	\$10,384	\$10,799	\$10,799	\$10,799
2140 210 Medical	2,303	2,257	2,359	2,325	2,395
2140 290 PR Taxes/Fringe/Ins.	<u>1,115</u>	<u>1,090</u>	<u>1,122</u>	<u>1,130</u>	<u>1,152</u>
	<u>\$13,802</u>	<u>\$13,731</u>	<u>\$14,280</u>	<u>\$14,254</u>	<u>\$14,346</u>
Psychological Services K-12					
2140 110 Salary	\$92,706	\$92,602	\$97,169	\$97,169	\$97,169
2140 210 Medical	9,664	9,473	9,900	9,758	10,051
2140 290 PR Taxes/Fringe/Insurance	9,459	9,191	9,792	9,639	9,742
2140 320 Services	3,000	1,559	3,000	2,912	3,000
2140 611 Materials & Supplies	2,200	10,269	2,200	4,400	2,200
2140 810 Dues	200	200	200	200	200
2140 530 Telephone	500	527	0	0	0
2200 320 Professional Development	1,650	215	1,650	1,650	1,650
2200 580 Travel	<u>1,500</u>	<u>1,287</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
	<u>\$120,879</u>	<u>\$125,323</u>	<u>\$125,411</u>	<u>\$127,228</u>	<u>\$125,512</u>
Total Psychological	<u>\$134,681</u>	<u>\$139,054</u>	<u>\$139,691</u>	<u>\$141,482</u>	<u>\$139,858</u>
Administration					
2400 110 Assistant Superintendent	\$51,300	\$51,300	\$53,352	\$56,160	\$56,160
2400 115 Salaries - Clerical	12,402	12,770	12,898	12,898	12,898
2400 210 Medical	11,108	11,124	11,380	11,563	11,911
2400 290 PR Taxes/Fringe/Insurance	7,605	7,498	7,842	7,976	8,053
2400 320 Professional Development	4,000	2,951	7,000	7,000	3,000
2400 330 Contracted Service	1,300	723	1,300	1,300	1,300
2400 360 Legal	5,000	144	5,000	5,000	5,000
2400 370 Audit	1,351	1,351	0	0	0
2400 423 Custodial/Trash Removal	850	716	0	0	0
2400 430 Service Contracts/Repairs	100	0	0	0	0
2400 440 Copier Fees	1,500	459	0	0	0
2400 441 Rent	16,200	16,198	0	0	0
2400 520 Comprehensive Insurance	2,500	2,242	0	0	0
2400 530 Telephone	900	682	600	600	600
2400 531 Postage	500	426	400	400	400
2400 540 Advertising	1,000	392	1,000	1,000	1,000
2400 580 Travel	1,400	480	1,400	750	750
2400 610 Supplies	3,000	2,195	3,000	2,500	2,500
2400 670 Computer Software	10,000	6,531	3,000	8,462	3,000
2400 739 Equipment	750	1,051	1,500	1,500	1,500
2400 810 Dues	1,000	430	1,000	500	500
2400 930 Overhead Allocation	<u>13,000</u>	<u>13,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Administration	<u>\$146,766</u>	<u>\$132,663</u>	<u>\$110,672</u>	<u>\$117,609</u>	<u>\$108,572</u>

Bennington-Rutland Supervisory Union
Special Education Budget
FY '12

			<u>FY'10</u>	<u>FY'10</u>	<u>FY '11</u>	<u>FY '11</u>	<u>FY '12</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Program Directors							
2401	110	Salaries	\$172,375	\$174,134	\$203,981	\$202,240	\$204,825
2401	210	Medical Insurance	25,401	23,052	24,078	23,485	24,205
2401	290	PR Taxes/Fringe/Insurance	19,323	17,446	21,918	21,749	22,242
2401	320	Professional Development	8,316	25,828	2,800	6,393	2,800
2401	430	Custodial	400	360	0	0	0
2401	431	Trash Removal	150	54	0	0	0
2401	440	Copier Fees	750	154	0	0	0
2401	441	Rent	9,370	9,366	0	0	0
2401	530	Telephone	750	652	750	750	750
2401	531	Postage	200	238	200	200	200
2401	540	Advertising	1,000	0	1,000	1,000	1,000
2401	580	Travel	3,500	2,861	3,500	3,500	3,500
2401	610	Supplies	1,000	1,118	1,000	1,000	1,000
2401	810	Dues	850	799	850	850	850
Total Program Directors			<u>\$243,385</u>	<u>\$256,062</u>	<u>\$260,077</u>	<u>\$261,167</u>	<u>\$261,372</u>
Occupational/Physical Therapy EEE							
2160	110	Salary	\$6,365	\$24,191	\$27,572	\$30,089	\$25,613
2160	210	Medical	2,088	2,040	2,516	5,453	5,616
2160	290	PR Taxes/Fringe/Ins.	1,093	2,490	3,071	3,973	3,627
2160	610	Supplies	102	15	0	0	0
2200	320	Professional Development	163	0	0	0	0
2200	580	Travel	136	158	0	0	0
			<u>\$9,947</u>	<u>\$28,894</u>	<u>\$33,159</u>	<u>\$39,515</u>	<u>\$34,856</u>
Occupational Therapy K-12							
2160	110	Salary	\$31,449	\$44,369	\$66,295	\$54,098	\$54,098
2160	210	Medical	10,316	10,117	12,739	14,990	15,439
2160	290	PR Taxes/Fringe/Insurance	5,400	6,405	9,103	8,468	8,558
2160	610	Supplies	504	355	800	500	500
2200	320	Professional Development	807	0	500	500	500
2200	580	Travel	672	537	500	500	500
			<u>\$49,148</u>	<u>\$61,783</u>	<u>\$89,937</u>	<u>\$79,056</u>	<u>\$79,595</u>
Physical Therapy - K-12							
2190	110	Salary	\$0	\$38,924	\$37,894	\$36,436	\$42,579
2190	290	PR Taxes/Fringe/Insurance	0	3,472	3,315	3,123	3,686
2190	610	Supplies	0	532	300	300	300
2200	580	Travel	0	0	1,000	1,000	1,000
			<u>\$0</u>	<u>\$42,928</u>	<u>\$42,509</u>	<u>\$40,859</u>	<u>\$47,565</u>
Total Occupational/Physical Therapy			<u>\$59,095</u>	<u>\$133,605</u>	<u>\$165,605</u>	<u>\$159,430</u>	<u>\$162,016</u>
Behavior Educator							
2160	110	Salary	\$35,920	\$35,920	\$37,357	\$37,356	\$37,356
2160	210	Medical	5,243	5,235	5,299	5,294	5,453
2160	290	PR Taxes/Fringe/Insurance	5,249	5,033	5,521	5,339	5,384
Total Behavior Educator			<u>\$46,412</u>	<u>\$46,188</u>	<u>\$48,177</u>	<u>\$47,989</u>	<u>\$48,193</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY '12**

	FY'10 Budget	FY'10 Actual	FY '11 Budget	FY '11 Anticipated	FY '12 Budget
Manchester Site Early Education					
1201 110 Salaries	\$39,339	\$15,606	\$0	\$0	\$0
1201 115 Para Educators	13,730	13,037	0	0	0
1201 120 Substitutes	500	300	0	0	0
1201 210 Group Medical	8,040	3,250	0	0	0
1201 290 PR Taxes/Fringe/Ins.	7,078	4,297	0	0	0
1201 330 Immunizations	100	0	0	0	0
1201 610 Supplies	1,000	1,336	0	0	0
2152 110 Salary - Speech	25,875	20,347	0	0	0
2152 120 Subs	75	0	0	0	0
2152 210 Medical	7,506	7,352	0	0	0
2152 290 PR Taxes/Fringe/Ins.	2,958	2,456	0	0	0
2152 320 Contracted Services	500	0	0	0	0
2152 610 Supplies	400	72	0	0	0
2200 580 Staff Travel	300	140	0	0	0
2200 581 Dues/NAEYC Fees	<u>525</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Manchester Site	<u>\$107,926</u>	<u>\$68,293</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Mt. Tabor Site Early Education					
1201 110 Salaries	\$36,651	\$31,574	\$36,711	\$36,701	\$36,701
1201 115 Para Educators	11,987	8,964	12,468	11,697	11,697
1201 120 Substitutes	575	1,040	650	500	500
1201 210 Group Medical	5,826	16,072	18,095	14,771	15,214
1201 290 PR Taxes/Fringe/Ins.	5,984	4,744	6,002	5,811	5,921
1201 330 Immunizations	100	0	100	100	100
1201 610 Supplies	1,000	744	1,000	1,000	1,000
2100 300 Contracted Services	100	0	100	100	100
2152 110 Salary - Speech	25,875	20,347	17,516	11,199	20,010
2152 210 Medical	7,506	7,352	6,341	0	4,790
2152 290 PR Taxes/Fringe/Ins.	2,958	2,342	2,111	1,156	2,238
2152 320 Contracted Services	500	0	500	0	0
2152 610 Supplies	400	72	400	400	400
2200 320 Staff PD/Tuition	0	0	1,800	1,800	1,800
2200 580 Staff Travel	300	411	500	500	500
2200 581 Dues/NAEYC Fees	<u>525</u>	<u>100</u>	<u>525</u>	<u>525</u>	<u>525</u>
Total Mt. Tabor Site	<u>\$100,287</u>	<u>\$93,762</u>	<u>\$104,819</u>	<u>\$86,260</u>	<u>\$101,496</u>
Sunderland Early Education					
1201 110 Salaries	\$12,696	\$12,715	\$5,514	\$5,520	\$5,514
1201 120 Substitutes	500	0	0	0	0
1201 210 Medical	0	0	0	1,559	1,605
1201 290 PR Taxes/Fringe/Ins.	1,174	1,199	490	588	657
1201 330 Immunizations	100	0	0	0	0
1201 610 Supplies	1,000	262	0	0	0
2200 580 Staff Travel	<u>50</u>	<u>38</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Sunderland Early Education	<u>\$15,520</u>	<u>\$14,214</u>	<u>\$6,004</u>	<u>\$7,667</u>	<u>\$7,776</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY '12**

	FY'10 Budget	FY'10 Actual	FY '11 Budget	FY '11 Anticipated	FY '12 Budget
Mettawee Early Education					
2152 110 Salary - Speech	\$15,992	\$15,992	\$0	\$0	\$0
2152 120 Substitutes	50	236	0	0	0
2152 210 Medical	0	0	0	0	0
2152 290 PR Taxes/Fringe/Ins.	1,654	1,671	0	0	0
2200 581 Staff Travel	250	0	0	0	0
2200 610 Supplies	0	100	0	0	0
2200 810 Dues/NAEYC Fees	<u>625</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Mettawee Site	<u>\$18,571</u>	<u>\$18,199</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Dorset Early Education					
1201 110 Salary	\$0	\$0	\$14,337	\$14,320	\$13,400
1201 210 Medical	0	0	0	4,046	3,899
1201 290 PR Taxes/Fringe/Ins.	0	0	1,275	1,527	1,596
1201 610 Supplies	0	0	500	500	500
2152 110 Salary - Speech	0	0	8,758	5,618	9,990
2152 210 Medical	0	0	3,171	0	2,392
2152 290 PR Taxes/Fringe/Ins.	0	0	1,049	580	1,118
2200 320 Staff PD/Tuition	0	0	700	700	700
2200 580 Travel	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total Dorset Early Education	<u>\$0</u>	<u>\$0</u>	<u>\$31,790</u>	<u>\$29,291</u>	<u>\$35,595</u>
Outreach/FIT					
1201 110 Salaries	\$1,883	\$22,423	\$14,914	\$20,448	\$10,346
1201 210 Medical	0	3,003	555	5,708	2,941
1201 290 PR Taxes/Fringe/Ins.	167	2,156	1,369	2,183	1,218
1201 610 Supplies	0	0	0	100	100
2152 110 Salary - Speech	1,327	1,001	4,379	2,809	0
2152 210 Medical	385	420	1,585	0	0
2152 290 PR Taxes/Fringe/Ins.	151	117	524	290	0
2200 580 Travel	500	395	1,674	500	500
5500 900 Subgrants	<u>0</u>	<u>4,471</u>	<u>5,000</u>	<u>5,000</u>	<u>14,895</u>
Total Outreach/FIT	<u>\$4,413</u>	<u>\$33,986</u>	<u>\$30,000</u>	<u>\$37,038</u>	<u>\$30,000</u>
Early Ed Administration	<u>\$99,281</u>	<u>\$104,413</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Northshire Collaborative	<u>\$40,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Special Education/Early Education	<u>\$1,016,337</u>	<u>\$1,040,439</u>	<u>\$896,835</u>	<u>\$887,933</u>	<u>\$894,878</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
SPECIAL EDUCATION ASSESSMENTS - FY '12

	Total	Danby	Dorset	Manchester	Mt. Tabor	Pawlet	Rupert	Sunderland	UD23	UD47
Psych Administration (Less IDEA Funded)	<u>\$25,100</u>									
December 2010 Childcount	278	19	42	96	2	21	6	29	16	47
Percentage Allocation		6.8%	15.1%	34.5%	0.7%	7.6%	2.2%	10.4%	5.8%	16.9%
Special Education Psych/Admin	\$25,100	\$1,716	\$3,792	\$8,668	\$180	\$1,896	\$542	\$2,618	\$1,445	\$4,243
Directors (BRUSU)	\$191,851	\$24,797	\$9,136		\$2,611	\$27,408	\$7,831	\$37,848	\$20,880	\$61,341
Directors (Dorset & Manchester)	67,521		10,673	56,848						
IDEA-B Grant - Director Allocation	(164,622)	(\$11,251)	(\$24,871)	(\$56,848)	(\$1,184)	(\$12,435)	(\$3,553)	(\$17,173)	(\$9,475)	(\$27,832)
Directors to be Allocated	\$94,751									
December 2010 Applicable Childcount	147	19	7		2	21	6	29	16	47
Percentage Allocation		12.9%	4.8%		1.4%	14.3%	4.1%	19.7%	10.9%	32.0%
Special Education Directors	\$94,751	\$13,546	(\$5,062)	\$0	\$1,427	\$14,973	\$4,278	\$20,675	\$11,405	\$33,509
Occupational Therapy	\$79,595									
Percentage Allocation/Schedules		0.0%	9.7%	46.6%	1.6%	1.6%	0	2.0%	16.2%	22.3%
Occupational Therapy	\$79,595	\$0	\$7,721	\$37,090	\$1,274	\$1,274	\$0	\$1,592	\$12,894	\$17,750
Physical Therapy	\$47,565									
Percentage Allocation/Schedule		0.0%	9.9%	36.9%	0	2.8%	0	7.2%	18.0%	25.2%
Physical Therapy	\$47,565	\$0	\$4,709	\$17,551	\$0	\$1,332	\$0	\$3,425	\$8,562	\$11,986
Early Education Instruction/Speech										
ADM/Site - 12/10		18.00			2.00					
Percent of ADM as applicable		90.0%			10.0%					
Early Education Instruction/Speech	\$144,867	\$91,346	\$35,595	\$0	\$10,150	\$0	\$0	\$7,776	\$0	\$0
Surplus to Lower Assessments	(\$81,563)	(\$23,163)	(\$9,706)	(\$21,696)	(\$5,655)	(\$4,145)	(\$1,298)	(\$4,207)	(\$4,201)	(\$7,492)
TOTAL FY'12 ASSESSMENTS	\$310,315	\$83,445	\$37,049	\$41,613	\$7,376	\$15,330	\$3,522	\$31,879	\$30,105	\$59,996

ARLINGTON COMMUNITY CLUB INCOME STATEMENT

INCOME	BUDGET/2010	1/1/10 to 11/30/10
RENT	\$15,000.00	\$14,125.00
CONTRIBUTIONS & SUPPORT	2,000.00	25
USE OF BUILDING	1,200.00	2665
DUES		15
TOWNS	3,450.00	3605
FUNDRAISING	1,500.00	1076
GRANTS	8,000.00	8750
MM INTEREST	100.00	41.42
TRANSFERS FR MM	8,000.00	24000
REFUNDS		189.83
TOTAL INCOME	\$39,250.00	54,492.25

EXPENCES		
ELECTRICAL	\$1,392.00	\$935
PHONE/ALARM	735	629.91
FUNDRAISING EXPENSE		446.48
GRANT/CONTRACTOR		
INSURANCE	2,400.00	2446
MAINTENANCE	2,500.00	3776.79
MISC EXPENSE	100	707.17
POSTAGE & PRINTING	100	
OIL	7,000.00	6,951.80
CAPITAL IMPROVEMENT	16,000.00	25,034.53
TRANSFER TO MM		12000
REFUND/SECURITY		1088.8
TOTAL EXPENSE	\$30,227.00	\$54,016.48

Arlington Community Public Health Nursing Service

The Arlington Community Public Health Nursing Service is dedicated to improving the health of individuals, students, and families in Arlington, Sunderland and Sandgate by making select services available to all our towns' people without regard to age, race, economic or social circumstances.

In the schools, we employ a licensed Dental Hygienist who screens all students in Sunderland and Fisher Schools and educates them about dental health. She also provides cleaning and fluoride treatments to any students whose parents wish to participate.

Our largest financial commitment to the three-town community is ensuring that all residents receive necessary home care. Through a contract with Manchester Health Services, we finance visiting nursing services to our citizens who are uninsured or unable to pay for home care. In addition we assist those with emergency health and dental needs through our Medical Assistance Fund.

We address the need for healthcare professionals through our scholarship program. We sponsor four scholarships which are awarded to residents of Arlington, Sunderland, or Sandgate who are pursuing their education in a health-related field. Once awarded they are renewed each year the student continues to make progress in their chosen course. Applications can be obtained through the Arlington Memorial High School Guidance Office.

Our Board of Directors meets four times a year and meetings are open to the public.

We sincerely appreciate the support of the communities of Arlington, Sunderland, and Sandgate and look forward to continuing to contribute to the good health of our citizens.

Respectfully submitted,
Lynn Williams
President



Arlington Recreational & Park Committee, Inc.
P.O. Box 218 • Arlington, Vermont 05250

January 13, 2011

Mr. Phillip Bahan, Chair
Sunderland Selectboard
Town of Sunderland
PO Box 295
E. Arlington, VT 05250

2011 Request for appropriation

To Members of the Sunderland Selectboard:

The Arlington Recreation and Park Committee, Inc appreciate the continued support of the Towns of Sunderland, Arlington, and Sandgate. The combined appropriations from the Towns and the Arlington Memorial High School represented approximately 30% of the income received by the Park in 2010. For our fiscal year 2011, we are asking the Town of Sunderland to appropriate \$4,125.

This past year, we were fortunate to have the Comcast Corporation designate the Park and the Lions Club as beneficiaries of "Comcast Volunteer Days". On this day, the Comcast Corporation encourages its employees to participate in volunteer community activity. One of Comcast's employees, Chad Harvey, is an Arlington resident. He nominated the Lions Club and the RecPark to be the beneficiaries of this effort. On April 22, approximately 50 Comcast employees were joined by about 90 residents in working on various projects that improved the appearance of the Park dramatically. All the buildings received a fresh coat of paint and the facilities were raked, swept and cleaned up for the season. We can not thank Comcast, its employees and our local residents enough for their hard work.

This help was greatly appreciated this year since, as you are aware, Park operations were constrained because of declining donations and income. The Park implemented an austerity program to reduce its expenses. We opened the Park later in the season and closed it earlier to reduce

our staffing and other expenses. Also, some non critical field maintenance was deferred and some temporary fixes were made to equipment that will ultimately have to be replaced. The High School pitched in by allowing the custodial staff to perform some work at the Park before scheduled games.

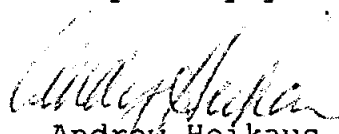
In 2010, we had two fund raising events to make up for declining income. In May, we sent a letter requesting donations to all of the residents of the three towns and in August we organized a "5 K Tory Run". Both events were successful and all of the money received in excess of event expenses was used for Park maintenance.

In fiscal year 2011, we will have to begin to address infrastructure repairs and maintenance. High on the list is the resurfacing of the tennis and basketball courts and a new fence will have to be constructed around the courts. Also the walking path must be remediated and the stations repaired. The lawn tractor is now going into its third year of use and we must set aside money for its eventual replacement. Other major items to be addressed are the parking lot and the septic system. The parking area must be resealed and lined and we must establish a sinking fund to provide for eventual replacement of the septic system.

We will conduct fundraising events in the coming year to help fund these projects. We will also seek out and apply for grants from the State and private companies, where appropriate.

We are thankful to the Town residents for supporting the Park. We have scheduled our annual meeting at the Community House in Arlington on March 21, 2011 at 7:00 pm. We will welcome community participation at the meeting.

Very truly yours,


Andrew Heikaus
President

attachments:

Sunderland Town Report

Arlington Area Childcare/DBA Happy Days Playschool

July 1, 2009-June 30, 2010

We welcomed the challenges faced in our 26th year of providing a quality early care and education program. Despite the impact on our program from the economy and the opening of a public pre-k in the community, we are pleased that we had no staff turnover and were able to hire one more staff member this year. Our program maintained its quality by keeping 4 STARS for Vermont Accreditation and completed our final year of NAEYC national accreditation.

123 children attended our programs this year with 63 from Arlington, 8 from Sandgate, 26 from Sunderland, and 26 from other nearby towns. The town of Sunderland continues to support us with general town dollars. We are very appreciative of their support.

Accomplishments.....

- All staff received instruction in the Foundations of Early Learning that increased their awareness and knowledge of teaching social emotional skills to young children, babies to pre-k.
- Twelve years of providing an Arts Enrichment program: This year we focused on Nature Art using natural materials and the environment to explore the world of art.
- Director and Assistant Director were trained in the Classroom Assessment Scoring System (CLASS), which is an observation instrument used to assess classroom quality. We will be using the Pre-K standards for our teacher evaluations this year and to improve classroom strategies.
- Assistant Director was trained in the Environmental Rating System (ECERS) that is used to assess quality in an early childhood group.
- Continued established partnerships with Head Start and Sunderland School District, and created a new partnership with Shaftsbury School District.
- Collaborated with Fisher School to facilitate the 21st Century Grant. Happy Days now provides afterschool care for K-2 students from Arlington and K-6 students from Sunderland.
- Community awareness of Happy Days Playschool and the services offered here has been increased this year through the No Strings Marionette puppet show we sponsored and the Nature Art Exhibit at the Martha Canfield Library.

Sunderland town funding allows our program to support the arts program, maintain the quality of the program and buy equipment and materials.

Thank you to all community members who support our program and services.



ARLINGTON RESCUE SQUAD, INC.
PO Box 295
Arlington, VT 05250
Phone 802-375-6589 Fax: 802-375-2716

December 10, 2010
Board of Selectmen
Town of Sunderland
P.O. Box 295
East Arlington, VT 05250

Dear Selectmen,

Thank you for the opportunity to submit a request for a Town of Sunderland appropriation. During the twelve (12) months ended September 30, 2010 we provided 76 ambulance responses in the town of Sunderland.

For last three (3) years ended December 31, 2009 the Arlington Rescue Squad lost \$83,157 from operations prior to non-operating income (local government appropriations, general contributions and other income).

In addition to payments received from patients and insurance companies, the Squad relies on non operating funds to support operating costs and provide for replacement of equipment and ambulances. Town appropriations are critical to our financial integrity. In 2011 the squad will be replacing an aged ambulance. This will require significant cash expenditure.

The decline of volunteerism has made it necessary to increase paid staff hours with additional paid hours projected in the near future. This is our only option to insure that we maintain 24 hour coverage for this life saving service.

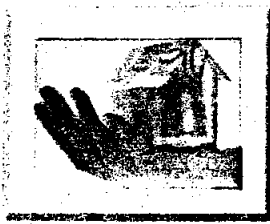
Please note that we are required to maintain full staffing regardless of whether calls for service are received.

A copy of our Profit/Loss statement is enclosed.

In view of this worthy cause we hope that an increase in the Town appropriation to \$20,000 is acceptable.

Respectfully requested,

Bert Savoia
Chairman, Board of Trustees
Arlington Rescue Squad, Inc.



Bennington Coalition for the Homeless, Inc.

"Dedicated to collaborating, coordinating & implementing services to the homeless in Bennington County & promoting community awareness."

FOR THE TOWN REPORT

The Bennington Coalition for the Homeless gratefully acknowledges the town's appropriation in support of the programs and services offered to homeless families and individuals at the 6 Bank Street Shelter, the McCall Street Apartments and Thatcher House.

The Coalition for the Homeless provided transitional housing to 129 people this past year. In addition to shelter, the Coalition assisted families through a housing sustainability grant which allowed us to assist with back rents, utility disconnects, security deposits and first month rent for an additional 228 people who were at risk of losing their housing or utilities or who were attempting to secure housing. As always, BCH staff provided families and individuals with transportation assistance, case management, life skills programs, enrichment activities, work search, budgeting and establishing savings for housing. In addition, the Bennington Coalition for the Homeless has assisted and secured more than 57 households with shelter plus care section 8 subsidies and continue to provide case management for those households receiving the subsidy. Total income for the Bennington Coalition for the Homeless last year was \$443,074.63 and expenses totaled \$457,360.00.

The Bennington Coalition for the Homeless conducts an annual homeless count each January and again identified 365 individuals in Bennington County who were homeless on January 25, 2009.

Respectfully submitted by:

Kendy Skidmore
Kendy Skidmore

Executive Director

Bennington County Regional Commission Solid Waste and Recycling News.

Visit www.bcrsolidwaste.com to read the 2011 newsletter and get updated information about recycling and solid waste issues in Vermont. If you have no computer access pick up a copy at your town office or library or call 802-674-2840 and ask for Ham. There's a lot to learn!

12/2010 For Town Report

Bennington County Regional Commission BCRC

The BCRC is made up of commissioners appointed by municipal selectboards, trustees, at-large members, and professional staff whose mission is to work together for the purpose of effective planning, development, and joining in the delivery of local and regional programs and services. BCRC website: www.bcrcvt.org Examples of services and projects include:

Municipal Technical Assistance - TA

Arlington > Water system grant, sidewalk project, traffic counters, wildfire grant, FEH mapping, hazmit plan, solid waste. **Bennington** > Plan update, Growth Center, round-about, brownfields, BCRC plan approval, energy, multi-modal facility, pedestrian signage, culverts, GIS mapping, traffic counts, FEH map, industrial composites proposal, Morgan St. HRRR, Roaring Branch. **Dorset** > Groundwater/springs mapping, solid waste, zoning map change, Hazmit grant assistance, Dorset Energy Committee and energy element, FEH. **Glastenbury** > Town Plan update (local and BCRC approval). **Landgrove** > zoning and subdivision assistance, parcel map. **Manchester** > Growth Center, speed/access ordinance, intersection work, solid waste, sign inventory, Burr & Burton ewaste, FEH mapping, traffic counter, zoning. **Manchester Village** > Village Plan and BCRC approval, Burr & Burton ewaste, solid waste. **Old Bennington Village** > Signage review/VTrans, plan/zoning info, wetlands. **North Bennington Village** > Intersection project, state paving, traffic counters, culvert data, streetscape map, NFIP program, bylaw assistance, river park map. **Peru** > Broadband, planning grant assistance, subdivision x-border, plan/zoning maps. **Pownal** > Brownfields & hydro, energy park/biomass project, culvert inventory, plan/BCRC website, broadband, FEH. culverts. **Rupert** > Zoning process, syrup grant, signage, parcel and PDM map, Hazmit plan. **Sandgate** > Town Plan, maps, broadband grant/service, culvert map, solid waste. **Shaftsbury** > Telcom info, zoning map, Robert Frost trail, HHW grant, Town Plan and approval, access ordinance, signage, zoning map, Hazmit plan. **Stamford** > Plan update, sidewalk project, traffic counters/intersection, GIS maps, solid waste plan, flood hazards. **Sunderland** > Zoning/subdivision grant, plan maps, HRRR/safety follow-up, culvert map. **Woodford** > Town Plan grant, zoning amendments, ancient roads, map updates, EECBG grant assistance, culvert map. **Other:** Energy programs and AARA grants, emergency services, transportation projects.

Regional Initiatives & Projects

~ **Energy** Grant Outreach: home energy visits and materials, business audits, streetlights, Regional Energy Plan implementation and Regional Energy Committee ~ **SWIP solid waste** contract and plan implementation ~ **Transportation** Initiative and Transportation Advisory Committee TAC ~ **Emergency** Services, plans, training, exercises, and Local Emergency Planning Committee LEPC ~ **Passenger Rail** Study with VTrans/Southwest VT Rail Corridor Committee, ~ **brownfields** projects ~ **scenic byways** ~ **GIS mapping** projects and data development ~ **telecommunication/broadband** initiatives ~ **Natural Resources** and Basin plan with Bennington County Conservation District & Committee, Wildfire grant, forest stewardship project, trail mapping ~ **housing** support with Regional Affordable Housing Corp. RAHC ~ **Other:** FEH and Floodplains ~ Multi-modal Transit Ctr. with Green Mountain Community Network – Public Transit ~ technical reviews.

Respectfully submitted: Rex Burke, Executive Director

**Green Mountain RSVP
Town of Sunderland Annual Report - 2010**

RSVP is a nation-wide program for people 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and local organizations.

Locally the Green Mountain RSVP initiates and develops programs for seniors who wish to volunteer and provides support to volunteers in the form of excess liability insurance, training, transportation, and recognition. There are currently 70 Northshire residents serving as RSVP volunteers in nonprofit organizations throughout the county, 35 of who live in Sunderland community. During this past fiscal year the **Sunderland** area received a total of **2,257 hours** of service from RSVP volunteers. Using a modest figure of \$10.00 per hour, this service represents a total value of \$22,570 returned to the community!

Our signature projects of Bone Builders, an osteoporosis prevention exercise class, America Reads (reading to children), Senior Services, Transportation, Disaster, and represent collaborative projects with various organizations that count on the leadership of GMRSVP.

While a significant part of our funding is provided by federal and state grants, town funding is essential for initiating and developing meaningful opportunities for seniors and the community.

RSVP is pleased to offer these services to the Sunderland community. And, we are grateful for all of the support offered to RSVP from the Town of Sunderland.

Respectfully Submitted: Patricia M. Palencsar, Executive Director

Green Mountain RSVP - Year End Financial Report		
Revenues	Federal Grant	\$210,929
	Other grants	\$5,000
	State Funds	\$32,744
	Town Funding (3 counties)	\$32,667
	United Way	1,500
	Contributions	\$3,000
Total Revenues		\$285,840
Expenses	Salaries	180,615
	Payroll Taxes	\$14,500
	Benefits	\$21,570
	Rent/Utilities/Communication(3 offices)	\$17,500
	Volunteer Insurance	\$6,025
	Program Expenses(3 offices)	\$35,630
	Sponsor Administration Fee	\$10,000
Total Expenses		285,840

BROC

Community Action in Southwestern Vermont
Since 1965

November 23, 2010

To the Citizens of the Town of Sunderland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Sunderland who have supported our agency at town meeting over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 39 individuals in the Town of Sunderland. In addition, BROC created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rise in prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$300.00.

Sincerely,



Linda G. Rooker
Executive Director

Thank You.



BURDETT COMMONS, INC
3854C VT RTE 7A
PO Box 457
burdettcommonsinc@yahoo.com
www.arlingtonactivityevents.org
Burdett Commons of Arlington (facebook title)

Burdett Commons has had a good year in regard to the established goals for 2010. We are thankful for the leadership of Amy Kerner Caples in working toward these goals. Amy's resourcefulness, understanding of youth, and leadership skills have allowed the re-establishment of a youth advisory board that is the "driving force" for Burdett activities.

We have worked this year to provide healthy activities for our young community members while providing them with experiences in community participation and service as well as providing opportunities for youth of the communities to meet, play games, and be together, enjoying healthy & safe activities. This was accomplished through monthly activity nights, special events, and several fundraisers by youth. The most comprehensive of the fundraisers was our "Haunted Walk" at the Arlington Rec. Park. This was a collaboration of Burdett, the Arlington Rec. Park, the Arlington Lions Club, and many volunteers of all ages. Other community offerings/events included an open house, February vacation workshops, two community game events, a quilting workshop, and a holiday craft fair. The new year will bring various craft workshops one evening per month for anyone interested.

We are thankful for the partnership with the Arlington Community Club for the provision of space while we provide programs. We welcome collaborations that will benefit our communities.

We continue to sponsor a website for any nonprofit in the area to post their activities on an internet calendar, to publish contacts and mission, and to otherwise coordinate activities with other groups in the area. We encourage non profits to check out www.arlingtonactivityevents.org to see if their organization is represented and information is correct. Please let us know of error corrections, additions, or deletions that you would like us to make.

We give thanks for the many volunteers who have helped throughout the year by chaperoning events, moving furniture, painting walls, helping with events, and many other things. Volunteerism is the essence of community and we can't thank you enough! Thank you also to the 61 responses to our annual fund drive. We are grateful for your support.

We still feel we need to enlarge our board to represent more of the area served. When we first organized in 1999 this was most helpful in coordinating and being able to understand the needs of the community. At the time of our incorporation all schools, churches, the Council on Aging, Red Cross, Arlington Community Club, and Police Advisory Board had representation on the Burdett Board. Today not all of these groups have representation. We welcome anyone who would like to join our vision of a coordinated community of events, a mentoring of youth for community service learning, and programs that promote healthy community. We meet on the second Tuesday of each month at 7PM at the Arlington Community House, Burdett Room. For more information, contact Amy Kerner Caples, Part time Director 375-6515
Sheila Hoyt, President 375-9507 or Margie Record, Secretary/Treasurer 375-6700

CENTER FOR RESTORATIVE JUSTICE

Johnny is a 17 year-old boy who decided that he wanted to get Christmas presents for his family. He knew he wanted to get something special for both his mom and little sister. The problem was that Johnny decided the way to get the presents was to break into cars and steal money. After breaking into 2 cars, Johnny was arrested and charged with 2 counts of Petit Larceny. Johnny went to court and rather than go through the traditional court process, he was offered the opportunity to participate in CRJ's Court Diversion Program.

Instead of going before a judge and jury, Johnny met with a community panel, which was made up of five volunteers trained in restorative justice principles. At the meeting, victims' impact statements were shared, conveying their personal feelings of violation and the monetary losses they experienced. Johnny talked with the panel about why he decided to break into cars. Johnny shared how angry he was at the time because he did not have the money to buy the gifts and it was the only thing he could think of to make Christmas special. Johnny told the panel he knew it was wrong to steal from others and felt very sorry for what he did.

With the panel and his mom, Johnny created a restorative contract that would repair the harm he caused and help him learn new skills to not go on and re-offend. Johnny's contract included: apologizing to the victims, paying back the victims for the damage he did to their cars, attending counseling to learn new skills to deal with his anger and make better choices, and volunteering at the local fire house (because Johnny really wants to be a fire fighter when he graduates from high school).

After Johnny successfully completed all the conditions on his contract, CRJ notified the State's Attorney and Johnny's case was dismissed. Because of this program, Johnny will not enter his adulthood with a criminal record.

What did this restorative process do for Johnny? Through this process, Johnny learned the valuable lesson of how his actions have harmed other people- not just the owners of the cars, but his mom, his sister, his community and himself. Johnny was able to make amends for his actions and learn from his mistakes.

This is an example of the work at the heart of CRJ. Last year, 712 people were served through one of CRJ's many programs. Most went before restorative panels like Johnny. Others were involved in skills building classes, truancy prevention projects, alcohol education and prevention programs, community support and supervision, and much more. Over \$13,000 in restitution was collected by CRJ and given back to victims. Over \$10,500 in donations was collected by CRJ from program participants and given back to the community. Over 3,000 volunteer hours were given to the community by CRJ participants through various community service activities. And 11 generous Bennington County towns, such as yours, gave nearly \$10,000 to CRJ to help support the important work we do.

Thank you for being our partner in helping give people the opportunity to make positive changes in their lives and in their community.

Respectfully submitted by,

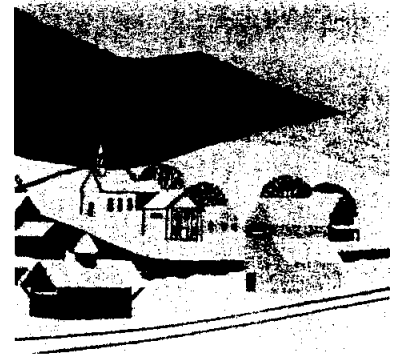
Leitha Cipriano, Executive Director



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

Over the past 46 years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. The George D. Aiken Resource Conservation and Development Council (RC&D) helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. Do you have a project or program that could use some assistance to "make it happen"? By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. In 2010 working with our partners, we secured and administered grants and other funding for natural resource conservation, public safety, and community development projects. Examples of some of our projects include helping to promoting local agriculture, develop parks, recreational trails and playgrounds, providing Electronic Benefits Transaction (EBT) card and debit card readers at farmers markets, business and job development, historic preservation and traditional conservation projects like streambank stabilization and water quality monitoring.

In Sunderland we are providing funding for the development of a community wildfire protection plan

We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Ken Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Sunderland

This report describes the services that the Southwestern Vermont Council on Aging provided to elders in Sunderland over the past year:

Senior Meals:

The Council helped provide 988 meals that were delivered to the homes of 8 elders in your community; this service is often called “Meals on Wheels”. We also supply “Blizzard Bags” containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 21 Sunderland elders came together at one or more of the luncheon sites in your area to enjoy the good company of others; 21 meals were provided to this group over the past year.

Case Management Assistance:

SVCOA Case Management staff worked with 8 elders in Sunderland, helping with problem solving, applications, and related programs for example; Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with in-home assistance programs, such as the Choices for Care Medicaid Waiver, which is the State’s long term care service. This program was especially helpful to frail elders who wanted to stay at home rather than to go into a nursing home.

Other:

Council on Aging services also included: 1) Medicare D, health benefit counseling information and application assistance through the SHIP Program. This was especially helpful to elders who had to deal with an ever changing federal pharmaceutical assistance program; 2) Our “Senior HelpLine” staff (1-802-786-5991 or toll free 1-800-642-5119) provide telephone help to elders and others who needed information on available programs and support; 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Nutrition education and counseling services provided by the Council’s contracted Registered Dietician; 5) Senior Companion support for frail, homebound elders; 6) Assistance to elders dealing with mental health issues through the Elder Care Clinician program provided by local community mental health organizations. 7) Funding assistance for a variety of transportation services; 8) Community Development assistance, and 9) Caregiver support and information, including Alzheimer/Dementia respite grants to family members and others who provide valuable support to elders in need of care.



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 1, 2010

Green Up Day celebrated 40 years in 2010! Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the importance of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 7, 2011, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!



MARTHA CANFIELD MEMORIAL FREE LIBRARY, INC.

528 East Arlington Road PO Box 267

Arlington, Vermont 05250

Martha Canfield Library Report for 2010

DR. GEORGE RUSSELL COLLECTION OF VERMONTIANA

This past year has a busy and exciting one. After holding a series of focus groups, we developed a list of projects you have asked for. First we started a monthly email newsletter. You can subscribe by sending a message to mclibrarynews@yahoo.com with the word "subscribe" in the subject line. Second, by rearranging schedules we were able to open the library four more hours each week. This made it possible for us to remain open continuously on Tuesday and Thursday evenings, and an hour later on Friday. Next we worked to upgrade our computer catalog to the new Follett Destiny, which will allow users to look up books from home and place reserves on titles that are checked out. We received a donation from the Vermont Country Store, along with a challenge to raise part of the cost. When we did so, they matched their previous donation. We are working with Follett and are planning to launch the new catalog in January 2011.

One of the major items on our agenda over the past year has been the reorganization of the interior space of the library to enable us to meet current and future needs. Several committees discussed each area's needs in detail based on community input and the board discussed and approved a plan. Great care is being taken to preserve the wonderful ambience of the existing library, while improving the efficiency and functionality of the space. The plan for rejuvenation creates more space for both books and computer stations. Most of the work can be completed with a minimum of disruption to our normal activity and the plan is for it to be completed by May 2011 when we will celebrate the 15th anniversary of this building, and Phyllis's 30th year as our Director.

We are participating in two grants, the eVT Broadband grant for Sunderland Arlington and Sandgate, and the Vermont Fiberconnect grant. The eVT grant will provide two new computers and give us the capability of offering computer workshops for individuals and for business groups. Watch for our schedule to be announced. The Vermont FiberConnect grant is a partnership with Sovernet and 350 community anchor institutions and will bring fiber optic broadband to those institutions over the next two years. This will increase our bandwidth and allow us to offer better access to e-government services, online job training, online interactive education and streaming high definition video.

Mack Molding has made a generous donation to purchase new computers for internet access and for educational children's software. We are grateful for their contribution.

It's hard to believe, but the new library building will be 15 years old in May. We had some repairs this year, adding new roofs over the emergency exit doors to prevent water damage to the siding, and repairing closers in the front and office doors. We also had to replace batteries and bulbs for all the emergency exit lights.

We look forward to your continued support of this vital community service as we work toward offering the 21st century services you need.

Respectfully submitted

Martha Folsom, Trustee Chair

Phyllis Skidmore, Library Director

PROJECT AGAINST VIOLENT ENCOUNTERS

Advocacy Services for Survivors of Domestic and Sexual Violence

P.O. Box 227 Bennington Vermont 05201

802-442-2370 office ♦ 802-442-6162 fax

pave@pavebennington.com ♦ 802-442-2111 emergency hotline

October 22, 2010

Town of Sunderland
P.O. Box 295
East Arlington, VT, 05252

Dear Rose Keough:

On behalf of the PAVE board, staff, volunteers and families served I thank you and the constituents of the Town of Sunderland for the 2010-2011 appropriations of \$180.00. Every contribution to PAVE makes a difference. At PAVE we listen to adults and young people who are in crisis due to domestic or sexual violence and work with them to create a path out of their crisis. As federal support wanes, local support becomes even more critical.

We thank you for making a commitment to improve our community. Sometimes problems seem so great that it's difficult to see that we can make a difference.

Sincerely,



Linda Campbell.
Executive Director

PAVE is a 501(c)3 organization and acknowledges that you did not receive any goods or services in return for your donation. We do not appraise the value of gifts.

Donor value _____

The Tutorial Center

Helping to meet the educational needs of our community

Academic Tutoring • Adult Education and Literacy • GED Preparation • Vermont Adult Diploma
Bridge-to-College • ESL Instruction • Computer Skills Training

THE TUTORIAL CENTER

The Tutorial Center is now proudly entering our 40th year of serving the children and adults of Bennington County! Due to the valuable support from towns such as Sunderland, this past year we were able to provide a growing range of vital educational services for children and adults. Thank you – your support matters. Sunderland residents participated in many of our services including adult education and K-12 tutoring.

The Tutorial Center is Vermont's most comprehensive educational support center, and continues to be recognized around the state as a model success story for what a community education center can do for its community. Several new statewide educational models have been based on programs we developed at The Tutorial Center, such as our Bridge to College and Careers program (in partnership with CCV-Bennington).

The Tutorial Center has also been showcased at the national and international levels this past year. Executive Director Jack Glade served as Co-Chair of a major international World Forum on Social Enterprise, which was attended by over 700 individuals from 30 countries. Janice Leslie and Jack Glade have recently presented workshops featuring our successful High School Completion program at the national Conference on Literacy and at the national Dropout Prevention Conference.

Overall this past year, families and schools turned to us for support at remarkable levels: 187 area children and young adults received 7,888 hours of tutoring in subjects from beginning reading to college coursework! In addition, more than 350 adult learners were enrolled in literacy and adult education classes and received over 14,000 hours of FREE instruction.

We maintain two full-service learning centers – one in Bennington and one in Manchester – in order to ensure our educational support is easily accessible to all Bennington County residents. In addition, we again brought literacy support and education to the general public via public access TV. We continued to broadcast the “GED Connection” program for literacy improvement and high school equivalency prep on CAT-TV so that literacy improvement is available for free to any resident with a cable TV.

We are very grateful to the town of Sunderland for supporting our literacy efforts in the past and we look forward to your continued support.

Respectfully submitted:
Jack Glade, Executive Director

www.tutorialcenter.org

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THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF SUNDERLAND SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '10 (10/1/09-9/30/10) VCIL responded to over **1,795** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **528** individuals to help increase their independent living skills and assisted **327** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **239** individuals with assistive technology and delivered meals to **506** individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, **2** residents of **Sunderland** received services from the following programs:

- Meals on Wheels Program (MOW)
(over \$1,500.00 spent on meals)
- Peer Advocacy Counseling Program (PAC)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

Vermont League of Cities and Towns 2010 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 19 workshops and 18 on-site training sessions that attracted more than 1,500 people. MAC distributed almost 430 hard copy handbooks to municipal officials, but also made all its handbooks available free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges again in the 2011 legislature, assuring that state fiscal woes are not shifted to local governments and property taxpayers.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2009 for \$50 million in municipal tax dollars spent for insurance and risk management services. Other pooled purchasing opportunities exist in such areas as assuring that towns are able to obtain road salt for winter highway maintenance at an affordable price and in adequate quantities.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Green Mountain National Forest

2010 Report for Town Meeting Day (one page summary)

We are proud that the Green Mountain National Forest is part of Vermont and part of your town. It is truly one of Vermont's treasures and the largest contiguous green space in the state. Our desire is to achieve quality public land management under the sustainable multiple-use management concept to meet the diverse needs of the people—people in your town as well as all the visitors who come every year. Below is a brief summary of what happened to your National Forest during fiscal year 2010:

Land Acquisition

The Forest grew by 54 acres through the acquisition of 1 parcel of land in the Town of **Goshen**. The National Forest is now approximately 398,000.00 acres, more or less.

Heritage Program

In partnership with the Vermont Archaeological Society (VAS), Green Mountain Club, and UVM's Consulting Archaeology Program, the Forest sponsored a prehistoric excavation in **Mt Tabor** and **Wallingford** at Little Rock Pond during July and early August. Over 90 person days were volunteered by VAS members as we recovered quartzite artifacts deposited thousands years ago. The project was in anticipation of the construction of a new trail shelter which was erected over Labor Day weekend.

ARRA funding underwrote the rehabilitation of the Stratton Mountain Fire Lookout Tower in the town of **Stratton**. New steps, roof, railings and paint will help preserve the more than 75 year old Tower.

Engineering

The engineers had quite an active year in 2010 with Forest Road resurfacing, fish passage culvert designs and construction, several bridge constructions, and trail maintenance. In **Chittenden**, Lefferts Pond Dam was reconstructed and at the **Stratton** Mountain fire tower, Texas Falls (**Hancock**), Robert Frost Trail (**Ripton**), and Falls of Lana, vault toilet reconstruction & decommissioning was accomplished.

Recreation Programs

Along with the continuous support and hard work of numerous volunteers and organizations, the Recreation, Trails & Wilderness Management staff had a successful year maintaining public recreation opportunities and wilderness areas. Several of the Forest Service partners, such as: **Vermont Association of Snow Travelers** (VAST), the **Green Mountain Club** (GMC), the **Catamount Trail Association** (CTA), **Vermont Youth Conservation Corp** (VYCC), the **Moosalamoo Association**, and the **Vermont Mountain Bike Association** (VMBA) and many more, continue to help us provide a quality recreation experience in alignment with an environmental stewardship ethic. We wish to thank these organizations and the town volunteers who helped us.

Fisheries Habitat Improvement Completed or Scheduled in 2010

Much of the work accomplished last year was done through cooperative efforts between the GMNF and other Federal and state agencies, NGOs and private citizens including volunteers with a shared goal of enhancing or restoring fish populations and habitat in streams and ponds throughout the Forest. Accomplishments included: fish stocking in the towns of **South Wallingford, Mt. Tabor, Peru, Rochester, Sunderland, and Stratton**; youth fishing derby in Rochester with over 150 participants; stocking Atlantic salmon fry into 13 streams totaling over 80 miles in the towns of **Granville, Hancock, Rochester, Pittsfield, Stockbridge, Bethel, Peru, Londonderry, Weston, Landgrove and Mt. Tabor**; restored fish habitat in about one-half mile of the Batten Kill in **Arlington**, one-half mile of Greendale Brook and one-quarter mile of Jenny Coolidge Brook in **Weston**, one mile of Sparks Brook in **Ripton**, one mile of Townsend Brook in **Pittsfield**, one-quarter of Joe Smith Brook and one half-mile of Bingo Brook in **Rochester**. Thanks to all the volunteers and Partners.

Forest Vegetation Management

FY 2010 Timber Stand Improvement (TSI) and Reforestation Accomplishments included: Stewardship Contracts, including with the National Wild Turkey Federation in **Winhall and Peru**; two timber sale contracts, one in **Winhall** and another in **Ripton**; completed an environmental analysis for the Upper White River project in

Hancock/Granville; Completed about 1,000 acres of forest inventory and migrated legacy plot data representing roughly 350,000 acres of National Forest; coordinated invasive insect surveys and control efforts through a "Don't Move" firewood program; site preparation for natural tree regeneration for reforestation after harvest; and provided maple tapping opportunities to 5 individual permits in the towns of **Lincoln, Stockbridge, Pomfret** and **Mt. Tabor.**

Environmental Planning

In Fiscal year 2010, the Environmental Planning team completed thirty-seven National Environmental Policy Act (NEPA) decision and analysis documents for projects on the GMNF.

Watershed Improvement

Several projects implemented in FY2010 contributed to watershed improvement. They were in **Readsboro, Dover** and **Somerset.** These watershed improvement projects were varied, including non-native invasive species (NNIS) control, dump clean-up, fisheries habitat improvement, flood damage repair, erosion and sediment control, revegetation of bare soil areas, and stream channel restoration.

Forest Ecosystem Monitoring

Five new monitoring plots were established as part of our Long-term Ecosystem Monitoring project, a joint effort with the Forest Service Northern Research Station in Durham, N.H. Plots were established on the north half of the Forest in the Towns of **Leicester, Rochester, Salisbury,** and **Lincoln.**

Essex High School triumphed in the Vermont Envirothon

Essex High School won the **Vermont Envirothon** and represented Vermont at the **North American Canon Envirothon** in Fresno, California.

Grantwriting Workshops Attended by 18 Towns Surrounding GMNF

During the past year, 81 people participated in free Grantwriting Workshops offered by the Green Mountain National Forest. Fifty of the participants came from the following Forest-impacted towns: **Arlington, Bennington, Brandon, Bristol, Dorset, Dover, Granville, Landgrove, Lincoln, Leicester, Londonderry, Manchester, Middlebury, Peru, Pittsfield, Rochester, Rutland, Shaftsbury, Starksboro, Sunderland, Wardsboro** and **Wilmington.**

Forest Service Offices in Vermont: Offices are open Monday through Friday from 8:00 am until 4:30 pm

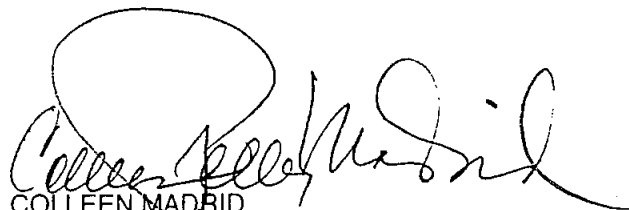
Rutland —Forest Headquarters Phone: 802-747-6700	Manchester —Ranger Station Phone: 802-362-2307
Rochester —Ranger Station Phone: 802-767-4261	Middlebury —Ranger Station Phone: 802-388-4362

That's our town report for 2010. Together, we can maintain and improve this valuable green treasure.

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