

**TOWN OF
SUNDERLAND, VERMONT**

**THE ANNUAL REPORT
FOR THE FISCAL YEAR ENDED
JUNE 30, 2012**

NOTICE

TOWN BUSINESS MEETING: MARCH 4, 2013 AT 7:00 P.M.

SCHOOL DISTRICT BUSINESS MEETING: MARCH 4, 2013 AT 7:00 P.M.

BALLOT BOXES OPEN FOR AUSTRALIAN BALLOTING

MARCH 5, 2013 FROM 10:00 A.M. TO 7:00 P.M.

TOWN OF SUNDERLAND DIRECTORY

SUNDERLAND TOWN WEBSITE.....	SunderlandVt.org
ANIMAL CONTROL OFFICER.....	(802) 688-4020
EMERGENCY CALLS – RESCUE SQUAD – FIRE – POLICE.....	911
STATE POLICE (other than an emergency).....	442-5421
FIRE DEPARTMENT (other than an emergency).....	375-2323
FIRE WARDEN (outdoor burning permits).....	375-6003
TOWN CLERK'S OFFICE.....	375-6106
Hours: Mon., Tues., & Thurs. 8:00 Am – 2:00 PM	
Wed., 8:00 AM – Noon & 6:00 PM- 8:00 PM	
Fridays By Appointment Only	
TOWN GARAGE.....	375-2865
BENNINGTON-RUTLAND SUPERVISORY UNION.....	362-2452
SUNDERLAND ELEMENTARY SCHOOL.....	375-6100
ARLINGTON POST OFFICE.....	375-6904
EAST ARLINGTON POST OFFICE.....	375-6695
TRANSFER STATION.....	362-4082
Hours: Mon., Tues., Thurs & Friday. 7:00 Am – 2:00 PM	
Sat. 7:30AM-11:30PM	
MARTHA CANFIELD LIBRARY.....	375-6153

REMINDER TO ALL SUNDERLAND RESIDENTS

ALL DOGS MUST BE LICENSED BY APRIL 1ST OF EACH YEAR. ANIMAL CONTROL OFFICER PAT SALO WILL BE AVAILABLE AT (802)688-4020.

Extra copies of this report may be obtained at the Town Clerk's Office.

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**TOWN AND TOWN SCHOOL DISTRICT OFFICERS
2012-2013**

TOWN MODERATOR (1 year term)	Sally Ayrey
TOWN CLERK (3 year term) Expires 2013	Rose Keough
TREASURER (3 year term) Expires 2013	Rose Keough
SELECT BOARD:	
Term Expires 2014 (3 year term)	Joseph Boutin
Term Expires 2013 (3 year term)	Mark Hyde
Term Expires 2015 (3 year term)	Jon French
Term Expires 2013 (1 year term)	James Ennis
Term Expires 2013 (1 year term)	Judy Edmunds
FIRST CONSTABLE (1 year term)	Jesse Stone
SECOND CONSTABLE (1 year term) (appointed)	Kevin Hewes
DELINQUENT TAX COLLECTOR (1 year term)	Kathleen Morse
LISTERS:	
Term Expires 2014 (3 year term)	Robert Montgomery
Term Expires 2015 (3 year term)	Peter VanVleck, Jr.
Term Expires 2013 (3 year term)	Lee Grey
CEMETERY COMMISSIONERS:	
Term Expires 2014 (3 year term) (appointed for 1 year)	Jon French
Term Expires 2012 (3 year term)	Lucille Morse
Term Expires 2013 (3 year term)	James Ennis
AUDITORS:	
Term Expires 2014 (3 year term)	Vacant
Term Expires 2013 (3 year term) (appointed)	Russell Housman
Term Expires 2012 (3 year term)	Cynthia Herrmann
TOWN GRAND JUROR (1 year term)	Vacant
TOWN AGENT (1 year term)	Vacant
SCHOOL DIRECTORS:	
Term Expires 2014 (3 year term)	Melanie Virgilio
Term Expires 2015 (3 year term)	Mary VanVleck
Term Expires 2013 (3 year term)	Gordon Woodrow
Term Expires 2013 (2 year term)	Heidi French
Term Expires 2014 (2 year term)	Leslie Perra
SCHOOL MODERATOR (1 year term)	Sally Ayrey
SCHOOL DISTRICT TREASURER	Rose Keough
Term Expires 2013 (3 year term)	

OFFICERS APPOINTED BY SELECT BOARD
(One year term unless otherwise noted)
2012-2013

Animal Control Officer	Pat Salo
Emergency Management Coordinator	David Kiernan
Fence Viewers	Selectboard
Green-Up Chairman	James Ennis
Health Officer	Albert "Bill" Bowen
Deputy Health Officer	Vacant
Inspector of Lumber, Wood, & Shingles	Selectboard
Pound Keeper	Pat Salo
Service Officer	Samuel Liss
Town Fire Warden	Paul Ennis, Sr.
Tree Warden	Selectboard
Webmaster	Mark Hyde
Weigher of Coal	Selectboard
Zoning Administrator	Edward Bove

Bennington County Regional Commission Representatives:

Term Expires March 2014	Roy Johnson
Term Expires March 2014	Peter Luca

Planning Board:

Term Expires March 2014	Frances Whitaker
Term Expires March 2013	Roy Johnson
Term Expires March 2013	David Kiernan
Term Expires March 2013	John Stuermer
Term Expires March 2015	Peter Luca

Zoning Board:

Term Expires 2014	Robert Alexander
Term Expires 2013	John Stuermer
Term Expires 2013	Robert Faley
Term Expires 2015	Peter Van Vleck, Jr.
Term Expires 2013	Peter Luca

Justice of the Peace: Elected November 6, 2012

Gloria Alexander
Sally Ayrey
Kay Kwasniewski
Rose Stone
Sally Stone

**2013-2014
PROPOSED SCHEDULE OF SALARIES, WAGES
AND ALLOWABLE EXPENSES**

ANIMAL CONTROL OFFICER	\$ 220.00	monthly
AUDITORS	\$ 15.00	hourly
BOARD OF CIVIL AUTHORITY	\$ 15.00	hourly
CEMETERY COMMISSIONERS	\$ 125.00	annually
CONSTABLES	\$ 10.00	hourly
DELINQUENT TAX COLLECTOR	Fees	
EMERGENCY MANAGMENT COORDINATOR	\$ 15.00	hourly
EMERGENCY MANAGMENT COORDINATOR DEPUTY	\$ 15.00	hourly
HEALTH OFFICER	\$ 15.00	hourly
HEALTH OFFICER DEPUTY	\$ 15.00	hourly
LISTERS	\$ 15.00	hourly
MODERATOR	\$ 100.00	meeting
PLANNING BOARD - CHAIRMAN	\$ 500.00	annually
PLANNING BOARD MEMBER	\$ 300.00	annually
RECORDING SECRETARY (SELECTBOARD & PLANNING BOARD)	\$ 15.30	hourly
ROAD FOREMAN	\$ 21.93	hourly
ROAD HELPER	\$ 17.34	hourly
SELECTPERSON - CHAIRMAN (as approved by auditors)	\$ 1,500.00	annually
SELECTPERSON - CLERK (as approved by auditors)	\$ 1,300.00	annually
SELECTPERSON (as approved by auditors)	\$ 1,200.00	annually
TOWN CLERK	\$ 13,362.00	annually
TOWN CLERK	Fees	
TOWN SERVICE OFFICER	\$ 15.00	hourly
TOWN TREASURER	\$ 13,362.00	annually
TOWN CLERK/TREASURER ASSISTANT	\$ 12.24	hourly
WEBMASTER	\$ 500.00	annually
ZONING ADMINISTRATOR	\$ 20.00	hourly
ZONING BOARD - CHAIRMAN	\$ 350.00	annually
ZONING BOARD - SECRETARY	\$ 300.00	annually
ZONING BOARD MEMBER	\$ 200.00	annually
MILEAGE	Federal Rate per mile	

Auditor's Report

In accordance with Section 1681 of title 24 VSA, I have examined the orders and accounts of the various officers of the Town of Sunderland for the fiscal year ended June 30, 2012. I find the records of the Town Treasurer to be in excellent order and the accompanying statements to be accurate to the best of my knowledge. The auditor(s) will continue to review accounts on a quarterly basis.

The books of the tax collector were also examined for year ending December 31, 2012 and due to a discrepancy the report is not included however should be available for handout at the Annual Floor Meeting on March 4, 2013. It is important that the tax collector issue receipts for cash payments and attach a copy of the receipt to the reports and that checks received be copied. It is very important that an accounting summary be provided at year end to include taxes owed, taxes collected, interest collected and penalties collected.

I would urge voters to consider running for Town Auditor positions as we should have three people working to ensure the continued accuracy of our town financial records.

Respectfully submitted,

Cindy Herrmann

REGULAR MEETINGS OF TOWN AND SCHOOL OFFICIALS

SELECTBOARD:

1st and 3rd Tuesday of each month at the Sunderland Elementary School at 7:00 PM.

BOARD OF SCHOOL DIRECTORS:

3rd Wednesday of each month at the Sunderland Elementary School at 6:30 PM.

CEMETERY COMMISSION:

2nd Wednesday of each month at the Sunderland Town Clerk's Office at 6:30 PM.

PLANNING BOARD:

2nd Wednesday of each month at the Sunderland Elementary School at 7:30 PM.

Check The Sunderland Website At:

**www.sunderlandvt.org for any changes and information
about your town.**

2013 HOUSEHOLD HAZARDOUS WASTE EVENT

The spring 2013 Household Hazardous Waste Event will be on Saturday, May 11, 2013. BCRC will hold an event for the towns of Arlington, Dorset, Manchester, Rupert, Sandgate and Sunderland at a location to be determined from 9:00 AM to 1:00 PM. More details will follow as we get closer.

Michael S. Batcher, AICP, CFM
Regional Planner
Bennington County Regional Commission

TAX RATES

General Fund Amount of \$152,486.00 + Grand List of \$1,650,944.84

Rate = \$.0924

Highway Fund Amount of \$227,597.00 + Grand List of \$1,650,944.84

Rate = \$.1379

Cemetery Fund Amount of \$5,426.00 + Grand List of \$1,650,944.84

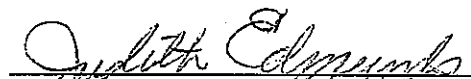
Rate = \$.0033

Local Agreement Amount of \$4,753.00 + Grand List of \$1,622,774.64

Rate = \$.0022

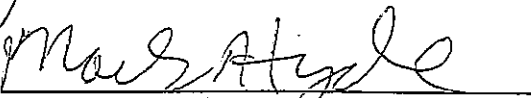
By authority, duly granted by T.17 Sec. 2664 of the Vermont Statutes Annotated, we do hereby establish the foregoing rates of taxation for the 2012-2013 fiscal year which concludes June 30, 2013.


Joseph Boutin, Chair


Judith Edmunds, Clerk


James Ennis

Jon French


Mark Hyde

**TOWN OF SUNDERLAND
WARNING
ANNUAL TOWN MEETING**

The legal voters of the Town of Sunderland, Vermont in the County of Bennington are hereby notified and warned to meet at the Sunderland Elementary School in said Town of Sunderland, on Monday, March 4, 2013 at 7:00 P.M. to transact the following articles not involving voting by Australian Ballot; said meeting to be adjourned and to reconvene in the forenoon in said Town on March 5, 2013 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 10:00 A.M. and to close at 7:00 P.M.

Article 1. Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Article 2. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?

Article 3. Shall the Town of Sunderland vote to allow the use of vote tabulators?

Article 4. Shall the Town appropriate the sum of **\$1,500.00** to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 5. Shall the Town appropriate the sum of **\$25,000.00** to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 6. Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 7. Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of the Greater Northshire Access TV, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 8. Shall the Town appropriate the sum of **\$6,560.00** to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

- Article 9.** Shall the Town approve the sum of **\$4,500.00** to help defray the expenses of the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 10.** Shall the Town approve the sum of **\$2,500.00** to help defray the expenses of the Turning Point Center of Bennington County, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 11.** Shall the Town approve the sum of **\$40,000.00** to be added to the Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 12.** Shall the Town approve the sum of **\$1,500.00** to be added to the Guard Rail Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 13.** Shall the Town approve the sum of **\$50,000.00** to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 14.** Shall the Town approve the sum of **\$15,000.00** to be added to the Road Projects Reserve Fund, and if so voted, to authorize an increase in the Highway Fund Budget by this amount?
- Article 15.** Shall the Town approve the sum of **\$5,000.00** to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 16.** Shall the Town of Sunderland approve the design submitted by Barry Hoeg, Registered Architect, and approved by the Selectboard and the Building Committee of the proposed Municipal Office Building?
- Article 17.** Shall the Town approve the sum of **\$10,000.00** to be added to the Municipal Office Building Reserve Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 18.** To transact any other non-binding business.
- Article 19.** Shall the Town approve the sum of **\$11,255.00** to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$11,255.00)
- Article 20.** Shall the Town approve the General Fund Budget of **\$191,945.00**? (Anticipated income estimated at \$27,215.00; Taxes estimated at \$164,730.00)

Article 21. Shall the Town approve the Highway Fund Budget of **\$311,281.00** ?
(Anticipated income estimated at \$142,034.00; Taxes estimated at \$169,247.00)

Article 22. To elect by Australian Ballot the following officers, as required by law:

Auditor – 3 year term

Cemetery Commissioner – 3 year term

Delinquent Tax Collector – 1 year term

Second Constable – 1 year term

Selectboard Member – 3 year term

Selectboard Member – 1 year term

Town Clerk – 3 year term

Town Moderator – 1 year term

Auditor – 2 year term

Cemetery Commissioner – 2 year Term

First Constable – 1 year term

Lister – 3 year term

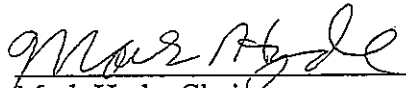
Selectboard Member – 1 year term

Town Agent – 1 year term

Town Grand Juror – 1 year term

Treasurer – 3 year term

DATED THIS 21st DAY OF JANUARY A.D., 2013


Mark Hyde, Chair

Judith Edmunds, Clerk

Joseph Boutin


Jon French


James Ennis

WARNING

The legal voters of the Town of Sunderland, Vermont, are hereby notified and warned to meet at the Sunderland School on Tuesday, March 5, 2013, between the hours of 10 o'clock () in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

Shall general obligation bonds of the Town of Sunderland in an amount not to exceed Three Hundred Fifty-One Thousand Dollars (\$351,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, be issued for the purpose of financing the construction of a town office building, at an estimated cost of Five Hundred Ten Thousand Five Hundred Eighty-Seven Dollars (\$510,587)?

The legal voters of the Town of Sunderland are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Sunderland are further notified that an informational meeting will be held on March 4th, at the Sunderland Elementary School in the Town of Sunderland at 7 o'clock () in the evening, for the purpose of explaining the proposed town office building improvements and the financing thereof.

Adopted and approved at a regular meeting of the Selectboard of the Town of Sunderland duly called, noticed and held on January 7, 2013. Received for record and recorded in the records of the Town of Sunderland on January 7, 2013.

ATTEST:

Rose M. Keough
Town Clerk

SELECTBOARD

Mark H. H. H.
Judith M. Edwards
James Ennis

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2012

TAX DISTRIBUTION ACCOUNT

Receipts:		
Cash in Bank 7/1/2011	\$	41,840.31
Bank error	\$	5.75
Delinquent Taxes	\$	2,358.20
Interest- Checking	\$	661.65
Late Payments	\$	5,279.20
Overpayments	\$	4,555.00
Real Estate & Personal		
Property Taxes (11-12)	\$	1,854,978.64
Disbursements:		
Refund Overpayments	\$	4,555.00
Refund State Credits	\$	501.71
Tax Sale Refund	\$	2,335.57
Taxes - Cemetery Fund	\$	6,469.00
General Fund	\$	-
Highway Fund	\$	229,800.00
School District	\$	1,635,382.62
Transfer - Delinquent Taxes	\$	2,358.20
TOTAL RECEIPTS		
AND DISBURSEMENTS	\$ 1,909,678.75	\$ 1,881,402.10
Cash in Bank 6/30/12		\$ 28,276.65
TOTAL	\$ 1,909,678.75	\$ 1,909,678.75

TOWN OF SUNDERLAND
STATEMENT OF INVESTMENT, SAVING & TRUST ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2012

	Balance 7/1/2011	Interest	Transfer Out	Transfer In	Balance 6/30/2012
Cemetery Trust	\$ 63,972.10	\$ 408.78	\$ 408.78	\$ 2,200.00	\$ 66,172.10
National Forest Account	\$ 147,238.74	\$ 825.49	\$ 598.70	\$ -	\$ 147,465.53
Highway Equipment Fund	\$ 158,362.77	\$ 60.01	\$ 160,768.60	\$ 40,000.00	\$ 37,654.18
Housing Re-Hab Fund	\$ 5,905.55	\$ 30.31	\$ -	\$ -	\$ 5,935.86
Landfill Litigation Fund	\$ 11,938.29	\$ 81.47	\$ -	\$ -	\$ 12,019.76
Municipal Office Building Fund	\$ 206,623.86	\$ 1,307.01	\$ -	\$ 10,000.00	\$ 217,930.87
Office Equipment Fund	\$ 23,190.25	\$ 145.48	\$ -	\$ -	\$ 23,335.73
Paving Fund	\$ 122.70	\$ 54.47	\$ -	\$ 50,000.00	\$ 50,177.17
Reappraisal Fund	\$ 58,942.38	\$ 382.71	\$ -	\$ 6,954.38	\$ 66,279.47
Tri-Centennial Fund	\$ 283.14	\$ -	\$ -	\$ -	\$ 283.14
State Town Bridge Co-Op Fund	\$ 73,263.22	\$ 469.42	\$ -	\$ 5,000.00	\$ 78,732.64
911 Grant	\$ 761.74	\$ -	\$ -	\$ -	\$ 761.74
Guard Rail Fund	\$ 3,012.99	\$ 30.33	\$ -	\$ 1,500.00	\$ 4,543.32
TOTAL	\$ 753,617.73	\$ 3,795.48	\$ 161,776.08	\$ 115,654.38	\$ 711,291.51

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2012

GENERAL FUND

Receipts:

Cash in Bank 7/01/11	\$ 72,223.51
Fees - Beverage License	\$ 100.00
Dog Licenses/Penalties	\$ 1,446.00
Zoning	\$ 8,917.50
Fines - Traffic	\$ 6,280.88
Grant	\$ 758.24
Insurance Reimbursement	\$ 3,617.43
Interest - Checking	\$ 178.41
Delinquent Taxes	\$ 7,313.18
Investment Account	\$ 598.70
Late Payment	\$ 89.84
Lien Payment	\$ 3,865.55
Miscellaneous	\$ 196.64
Planning Grant	\$ 2,400.00
Planning Grant Carry Over	\$ 3,200.00
School Reimbursement(Annual Meeting	\$ 177.45
State of Vermont:	
Current Use Tax	\$ 13,959.00
Fish & Wildlife Tax	\$ 972.00
Railway Tax	\$ 98.50
Taxes - Current	\$ 8,525.14
Delinquent	\$ 113,423.51
Overpayment	\$ 0.58

Disbursements:

Orders Paid - General Fund	\$ 183,642.56
Transfer - Municipal Office Building Fund	\$ 10,000.00
Payroll Expense	\$ 5,285.58

Total Receipts & Disbursements	\$ 248,342.06	\$ 198,928.14
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Cash in Bank 6/30/12		\$ 49,413.92
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TOTAL	\$ 248,342.06	\$ 248,342.06
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**PROPOSED GENERAL FUND BUDGET
FOR FISCAL YEAR JULY 1, 2013 TO JUNE 30, 2014**

	BUDGET 7/11 to 6/12	EXPENSED 7/11 to 6/12	BUDGET 7/12 to 6/13	PROPOSED 7/13 to 6/14
Animal Control	\$ 3,000.00	\$ 3,876.33	\$ 3,000.00	\$ 4,000.00
Appropriations	\$ 3,435.00	\$ 3,345.00	\$ 3,020.00	\$ 3,915.00
Assessments	\$ 18,000.00	\$ 13,112.39	\$ 15,000.00	\$ 15,000.00
Dues	\$ 1,600.00	\$ 1,683.00	\$ 1,700.00	\$ 1,750.00
Fire Protection	\$ 33,030.00	\$ 33,030.00	\$ 39,000.00	\$ 39,000.00
Fire Warden	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Health Insurance	\$ -	\$ -	\$ -	\$ 8,800.00
Insurance	\$ 15,000.00	\$ 7,106.00	\$ 10,000.00	\$ 8,000.00
Landfill	\$ 7,000.00	\$ 4,516.47	\$ 8,000.00	\$ 6,000.00
Law Enforcement	\$ 8,000.00	\$ 7,501.77	\$ 8,000.00	\$ 8,000.00
Legal	\$ 2,500.00	\$ 4,202.17	\$ 5,000.00	\$ 2,500.00
Loan Payments(Anticipated)				\$ 7,700.00
Miscellaneous	\$ 100.00	\$ 211.16	\$ 100.00	\$ 100.00
Office Equipment/Lease	\$ 4,000.00	\$ 4,479.21	\$ 4,000.00	\$ 4,500.00
Office Rental/Maintenance	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 8,760.00
Office Supplies	\$ 4,500.00	\$ 4,931.17	\$ 4,500.00	\$ 4,500.00
Payroll	\$ 55,350.00	\$ 48,216.95	\$ 58,475.00	\$ 59,170.00
Planning	\$ 2,000.00	\$ 1,273.42	\$ 2,000.00	\$ 2,000.00
Retirement	\$ 1,600.00	\$ 1,445.12	\$ 1,700.00	\$ 1,700.00
Telephone	\$ 1,300.00	\$ 609.29	\$ 450.00	\$ 450.00
Town Meeting	\$ 2,000.00	\$ 1,166.00	\$ 4,000.00	\$ 2,500.00
Town Reports	\$ 2,500.00	\$ 1,535.64	\$ 2,000.00	\$ 2,000.00
Training/Workshops	\$ 600.00	\$ 359.74	\$ 1,000.00	\$ 1,000.00
Zoning	\$ 500.00	\$ 466.67	\$ 500.00	\$ 500.00
TOTALS	\$ 170,915.00	\$ 147,867.50	\$ 176,345.00	\$ 191,945.00
Appropriations Voted	\$ 32,325.00	\$ 32,325.00	\$ 38,360.00	\$ -
Municipal Office Building	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTALS	\$ 213,240.00	\$ 190,192.50	\$ 224,705.00	\$ 191,945.00
E-Grant	\$ -	\$ 758.24	\$ -	\$ -
Planning Grant	\$ -	\$ 7,977.40	\$ -	\$ -
TOTALS		\$ 198,928.14		

PROPOSED GENERAL FUND INCOME
FOR FISCAL YEAR JULY 1, 2013 - JUNE 30, 2014

Cash in Bank 7-01-13	\$	-
Fees - Beverage Licenses	\$	100.00
Dog Licenses	\$	1,315.00
Photocopies	\$	10.00
Zoning	\$	2,000.00
Fines- Traffic	\$	1,050.00
Interest - Checking	\$	220.00
Investment Account	\$	800.00
Taxes - Current Use	\$	20,650.00
Fish & Wildlife	\$	970.00
Railway	\$	100.00

Total General Fund Anticipated Income	\$	27,215.00
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General Fund Budget	\$	191,945.00
Amount to be raised by Taxes (Estimated)	\$	164,730.00

ARTICLES TO BE VOTED UPON

Appropriations (Articles 4-10)	\$	42,060.00
Municipal Office Building Fund (Article 17)	\$	10,000.00

Appropriation Requests Included in General Fund Budget

American Red Cross	\$	250.00
Arlington Area Childcare	\$	700.00
Bennington Coalition for Homeless	\$	720.00
BROC - Community Action in SW Vermont	\$	300.00
Center for Restorative Justice	\$	360.00
Green Up Vermont	\$	50.00
RSVP- Retired Senior Volunteer Program	\$	360.00
The Tutorial Center	\$	225.00
VCIL - Vermont Center for Independent Living	\$	200.00
Vermont Council on Aging	\$	750.00

TOTAL	\$	3,915.00
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TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2012

HIGHWAY FUND

Receipts:

Cash in Bank 7/01/11	\$ 23,705.38
Federal Highway Admin. (Irene)	\$ 24,840.81
Federal Highway Admin. (Irene-Kelley Stand)	\$ 328,552.19
FEMA (Irene)	\$ 56,684.32
Gift	\$ 500.00
Green Up (tires)	\$ 6.00
Insurance Reimbursement	\$ 7,213.07
Interest Earned - Checking	\$ 297.65
Miscellaneous (scrap metal)	\$ 393.00
National Forest Revenue	\$ 52,904.00
Permits - Excess Weight	\$ 165.00
Road Cut	\$ 10.00
School District - Fuel	\$ 3,307.80
State Aid to Highways	\$ 80,939.50
State of Vermont	\$ 11,366.81
Taxes	\$ 229,800.00

Disbursements:

Orders Paid - Selectmen		\$ 579,068.69
Road Orders		\$ 92,767.62
Transfers- Bridge Co-Op Fund		\$ 5,000.00
Equipment Fund		\$ 40,000.00
Guard Rail Fund		\$ 1,500.00
Paving Fund		\$ 50,000.00
Payroll Expense		\$ 7,096.72
TOTAL RECEIPTS		
AND DISBURSEMENTS	\$ 820,685.53	\$ 775,433.03
 Cash in Bank 6/30/12		 \$ 45,252.50
 TOTAL	 \$ 820,685.53	 \$ 820,685.53

**PROPOSED HIGHWAY FUND BUDGET
FOR FISCAL YEAR JULY 1, 2013 TO JUNE 30, 2014**

	BUDGET	EXPENSED	BUDGET	PROPOSED
	7/11 to 6/12	7/11 to 6/12	7/12 to 6/13	7/13 to 6/14
Building Maintenance & Supplies	\$ 1,000.00	\$ 6,198.94	\$ 16,000.00	\$ 15,000.00
Chisleville Bridge	\$ 800.00	\$ 571.31	\$ 800.00	\$ 800.00
Chloride	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 8,000.00
Class 2 Road Projects	\$ 6,000.00	\$ -	\$ -	\$ -
Cold Patch	\$ 200.00	\$ 906.64	\$ 500.00	\$ 1,000.00
Culverts	\$ 1,700.00	\$ 4,192.40	\$ 1,700.00	\$ 2,000.00
Diesel	\$ 20,000.00	\$ 20,078.41	\$ 30,000.00	\$ 30,000.00
Electric	\$ 1,000.00	\$ 1,009.81	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 13,000.00	\$ 28,549.11	\$ 20,000.00	\$ 25,000.00
Equipment Purchase	\$ 1,000.00	\$ 599.95	\$ -	\$ -
Erosion Control	\$ 300.00	\$ 783.55	\$ 600.00	\$ 1,000.00
Gravel	\$ 15,000.00	\$ 14,632.00	\$ 20,000.00	\$ 20,000.00
Guard Rail	\$ 200.00	\$ 14,000.00	\$ -	\$ -
Insurance	\$ 20,000.00	\$ 7,924.76	\$ 18,500.00	\$ 12,000.00
Insurance Dental	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
Insurance - Health	\$ 19,050.00	\$ 17,186.50	\$ 18,000.00	\$ 17,600.00
Maintenance - Bridge	\$ 5,000.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 200.00	\$ 777.54	\$ 200.00	\$ 200.00
Pagers	\$ 400.00	\$ 81.00	\$ 300.00	\$ 300.00
Paving	\$ 10,000.00	\$ -	\$ -	\$ -
Pavement Marking	\$ 5,000.00	\$ -	\$ 3,500.00	\$ 6,000.00
Payroll	\$ 92,800.00	\$ 93,787.67	\$ 102,825.00	\$ 104,881.00
Radio/Maintenance	\$ -	\$ 3,372.00	\$ 400.00	\$ 400.00
Retirement	\$ 4,660.00	\$ 4,358.56	\$ 4,800.00	\$ 4,800.00
Road Side Mowing	\$ 3,000.00	\$ -	\$ -	\$ -
Road Side Trash	\$ 600.00	\$ 227.20	\$ -	\$ -
Road Signs	\$ 1,000.00	\$ 1,242.92	\$ 500.00	\$ 1,000.00
Rubbish - Garage	\$ -	\$ 135.41	\$ -	\$ -
Safety Items	\$ 200.00	\$ 992.81	\$ -	\$ -
Salt	\$ 25,000.00	\$ 24,353.37	\$ 30,000.00	\$ 30,000.00
Sand	\$ 20,000.00	\$ 13,000.00	\$ 15,000.00	\$ 20,000.00
Stone - Tailings	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Sublet Services	\$ 6,000.00	\$ 750.00	\$ 2,000.00	\$ 2,000.00
Telephone/Computer	\$ 1,500.00	\$ 1,052.37	\$ 775.00	\$ 1,000.00
Tools/Safety	\$ 500.00	\$ 2,828.36	\$ 2,000.00	\$ 2,000.00
Training/Workshops	\$ 200.00	\$ 120.65	\$ 200.00	\$ 300.00
Trash	\$ -	\$ -	\$ 500.00	\$ 500.00
Tree Removal	\$ 500.00	\$ -	\$ -	\$ -
Uniform Rental	\$ 1,650.00	\$ 1,113.32	\$ -	\$ -
Weed Control	\$ -	\$ -	\$ -	\$ 1,800.00
TOTALS	\$ 285,460.00	\$ 264,826.56	\$ 299,300.00	\$ 311,281.00
Bridge Co-Op Reserve Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Equipment Reserve Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	

see next page

	BUDGET 7/11 to 6/12	EXPENSED 7/11 to 6/12	BUDGET 7/12 to 7/13	PROPOSED 7/13 to 6/14
Guard Rail Reserve Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Paving Reserve Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Road Projects Reserve Fund	\$ -	\$ -	\$ 15,000.00	
TOTALS	\$ 381,960.00	\$ 361,326.56	\$ 410,800.00	
PACIF Equipment Grant		\$ 677.82		
Irene		\$ 65,476.66		
Federal Highway		\$ 19,652.00		
Kelley Stand		\$ 328,309.99		
TOTALS		\$775,433.03		

**PROPOSED HIGHWAY FUND INCOME
FOR FISCAL YEAR JULY 1, 2013 - JUNE 30, 2014**

Cash in Bank 7-01-13	\$	-
Excess Weight Permit	\$	165.00
Checking Account Interest	\$	350.00
National Forest Revenue	\$	53,999.00
Road Cut Permit	\$	50.00
Motor Fuel For School	\$	3,300.00
State Aid To Highways	\$	84,170.00
Total Highway Fund Anticipated Income	\$	142,034.00
Highway Fund Budget	\$	311,281.00
Amount to be raised by Taxes (Estimated)	\$	169,247.00

ARTICLES TO BE VOTED UPON

Equipment Reserve Fund (Article 11)	\$ 40,000.00
Guard Rail Reserve Fund (Article 12)	\$ 1,500.00
Paving Reserve Fund (Article 13)	\$ 50,000.00
Road Projects Reserve Fund (Article 14)	\$ 15,000.00
State/Town Bridge Co-Op Reserve Fund (Article 15)	\$ 5,000.00

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2012

CEMETERY MAINTENANCE FUND

Receipts:

Cash in Bank 7/01/11	\$ 4,585.78
Corner Stones	\$ 499.99
Interest - Checking	\$ 17.44
- Investment	\$ 408.78
Taxes	\$ 6,469.00

Disbursements:

Orders Paid -Cemetery Commissioners:

Mowing	\$ 5,848.00
Office Supplies	\$ 35.29
Payroll	\$ 250.00
Payroll Expense	\$ 19.12

TOTAL RECEIPTS AND DISBURSEMENTS	\$ 11,980.99	\$ 6,152.41
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Cash in Bank 6/30/12	\$ 5,828.58
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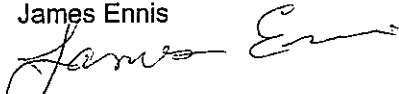
TOTAL	\$ 11,980.99	\$ 11,980.99
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CEMETERY BUDGET

FISCAL YEAR 2013 - 2014

Cleaning Stones	\$	500.00
Garbage Removal	\$	150.00
Office Supplies	\$	50.00
Tree Removal	\$	250.00
Salaries	\$	405.00
Topsoil/Grass Seed/Fertilizer	\$	200.00
Cutting Brush/Trimming	\$	1,500.00
Mowing	\$	8,000.00
Verteran Flags	\$	200.00
TOTAL	\$	<u>11,255.00</u>

James Ennis


Jon French

Lucille Morse



We, the Cemetery Commissioners, would like to let the taxpayers know that we continue to keep our three cemeteries in the best possible condition.

TOWN OF SUNDERLAND
TOWN CLERK'S STATEMENT OF DOG LICENSE SALES
FOR FISCAL YEAR ENDED JUNE 30, 2012

22 2011 Licenses/Penalties	\$ 464.00
2012 Licenses	
128 Neutered Males & Females @ \$8.00	\$ 1,024.00
41 Males & Females @ \$12.00	\$ 492.00
2012 With Penalties	
28 Neutered Males & Females @ \$20.00	\$ 560.00
11 Males & Females @ \$26.00	\$ 286.00
TOTAL	\$ 2,826.00
Less Town Clerk Fee 230 @ \$2.00	\$ (460.00)
Less State Fee For Rabies 230 X \$4.00	\$ (920.00)
Amount Deposited in Town General Fund	\$ 1,446.00

Selectboard Report 2012

New Town Building: On March 5th, 2013 you will be asked to vote on the bond issue for the proposed new Sunderland Town Hall. There will also be a vote on the proposed town building design at Town Meeting on March 4th at 7:00 pm. We need a positive vote on both the design and the bond to move forward with construction of a Town Building. The Building Committee, comprised of resident volunteers, worked diligently for the past two and a half years to come up with the plans for a building which will suit the needs of the Town of Sunderland now and for years to come. The tax impact to a property owner in the town will be an additional \$12.50 per \$100,000 of assessed property value to fully pay for the New Town Building and all related costs.

Town Budget: There are a couple of new line items this year due to the new town building. We need to be prepared for a successful vote on the new town building so that we can meet our bond and maintenance obligations on that building if approved. If the building is not approved then those line items would not be used.

Town Planning and Zoning Boards: The Planning Board and Selectboard have worked hard to finish the new Flood Plain Regulations that are a requirement of FEMA to be eligible to participate in the new Flood Insurance Program. The new regulations are awaiting final approval by the State DEC so that we can then submit them to FEMA for final approval.

Town Highway Department: The town garage got a new ceiling mounted heating system this year which has worked very well. The town garage is scheduled to be painted this year. Marc and Tony have been doing a great job of cutting brush and grass along the roads much more than the traditional once a year we used to do before the purchase of the mower.

Town Website: The town website has been a great resource in providing information to residents. The town places any relevant information on the site, from meeting minutes, meeting videos, town building designs, a calendar with meeting times and locations and flood plain regulation changes. We average over 30 visitors a day.

Kelley Stand Reconstruction: The Kelley Stand Committee has been working with the forest service to finalize the plan and design for the full reconstruction of the Kelley Stand Rd. However, we have been told that as of yet the forest service does not have the funding in hand to actually make the repairs. Due to the cost (many millions of dollars) we will have to wait until the forest service receives the money before any reconstruction can actually begin.

Front Porch Forum: This website was setup for residents of Sunderland, Arlington and Sandgate. Anyone may sign up to receive and post community information. You typically receive no more than one email a day and it is free to all at www.frontporchforum.com.

Animal Control: As required by **Vermont State Law**, all dogs must be licensed by **April 1st** each year. Please register your dog at the Town Clerks office, before this date, to avoid a fine. As in the past Mr. Pat Salo is our Animal Control Officer. He may be reached at 802-688-4020 which is his cellphone.

Sunderland Selectboard meets at 7:00PM on the 1st and 3rd Monday of every month at the Sunderland Elementary School. Meetings are also videotaped by GNAT-TV and can be found at either the town website or GNAT-TV.ORG.

Mark Hyde, Chairman, Sunderland Selectboard

Bridge Work Priority	Cost	Name	Description	Year to purchase
1	\$321,625.00	Hill Farm Bridge	Replace bridge deck clean and paint steel. Install V-trans approved bridge rail, approach rail and terminal units	2013
2	\$82,000.00	Covered Bridge	Clean an repair steel beams than paint them	
3	\$5,073.00	Millbrook Bridge	Take up old pavement. Install deck membrane and new pavement. Clean and paint steel	
New Concrete Box Culverts				
Priority	Cost	Name	Description	
Low	\$21,700.00	Sunderland Hill Rd	Culvert #246 - Install a 12 foot by 5 foot box culvert with wing walls (cost includes the culvert only not installation)	
Low	\$31,000.00	North Rd	Culvert #50 - Install a 12 foot by 6 foot box culvert with wing walls (cost includes the culvert only not installation)	
Low	\$18,000.00	Dunham Rd	Culvert #16 - install a 8 foot by 4 foot box culvert with wing walls (cost includes the culvert only not installation)	
Equipment Replacement Plan				
Priority	Cost	Name	Description	
	1,100,000 - 200,000	Backhoe/wheeled excavator	Option of going with a backhoe loader like we currently have or a wheeled excavator which is potentially better but more expensive as well.	2016
	\$200,000.00	Dump Truck	Dump truck with plow and sander	2021
	\$200,000.00	Dump Truck	Dump truck with plow and sander	2026
			Pay off of grader (07/21/2015), in 2016 will have \$110,500 in sinking fund to buy a backhoe. In 2021 sinking fund would be \$200,000 which would be enough to buy a new truck with. There would not be enough money to buy a 2nd truck until 2026 which would put the 2nd truck at over 20 years old.	
Road Projects				
Priority	Cost	Name	Description	
	\$123,255.20	North Road (1800 feet from Bacon Hollow North)	Remove 40 trees and stumps, replace metal pipes with HDPE, widen road where needed, clean and add ditches to road sides, add crush gravel and ready it for paving. (\$31,340.00 road work + \$91,915.20 for paving)	
	\$140,065.00	Laver Lane (1970 from town line eas)	Add 3 new culverts, replace old metal with HDPE, remove trees and stumps, widen road and install ditches. Install geotextile and gravel for 1000 feet and add crushed stone to surface. (\$37,998.00 road work + \$102,128.00 paving)	
	\$144,246.60	Flynn Hollow (2415 feet)	Upgrade culverts to 18 inches HDPE, add crush gravel and road would be ready for paving. (\$21,693.00 road work + \$122,557.60 paving)	
	\$80,000 - \$90,000	North Rd (From Bacon Hollow to paved Rd North 4,428 feet)	Cut Trees, remove stumps, bring up to road standards	
	\$20,000 - \$30,000	North Rd (From Barney to Goddards 650 feet)	Clean out ditches, stabilize road bed and engineering	
	\$139,986.00	North Rd (Flats new colebrook 2,233 feet)	New ditches, upgrade culverts to 18 inches, cut dead trees, stabilize road bed, build shoulders, engineering (\$52,274 road work + \$87,712 paving)	

The above is a scope of work that may be completed within the next ten to twenty years.

VITAL STATISTICS - 2012

BIRTHS

NAME	DATE	FATHER MOTHER
CLARK, Olivia Hope	5/5/2011	Clark, Craig King, Heidi
BISSELL, Charlotte Eleanor	4/10/2012	Bissell, William Bruce, Rachel
BAKER, Elliot Jewell	7/21/2012	Baker, Jr., Clyde Curtis, Bonnie
GRIFFIS, Reese Taylor	7/19/2012	Griffis, Andy Stone, Michele
MALZ, Peete Long	8/1/2012	Malz, Hans Ju, Mengxin
SANTELLI, Zoey Caitlin	8/10/2012	Santelli, Shadow Hastings, Rachel
MAGRATH, Scarlett Jane	8/31/2012	Magrath, Scott Rinaldi, Lauren
BENKOSKI, Graham Jeffrey	9/25/2012	Benkoski, Jeffrey Toney, Serena
JOHNSON, Mackenzie Hazel	9/30/2012	Johnson, Andrew Gordon, Christy
MASON, Evaley Ruth	11/2/2012	Mason, Christopher Trask, Stephanie
CARMOUCHE, Rodney Sakye	12/11/2012	Carmouche, Rodney Shum, Mikhaila

DEATHS

NAME	DATE	FATHER MOTHER
HERMANISKY, June	4/14/2012	Norman, Thomas Thatcher, Harriet
McTERNAN, Shirley	5/17/2012	Hoisington, Ernest Williamson, Gloria
HALL, Clifton	5/21/2012	Hall, Winfield McCurdy, Mary
LETIECQ, Philip	8/29/2012	Letiecq, Henry Hull, E. Jeanette
LENCZOWSKI, Thaddeus	12/16/2012	Lenczowski, Mitchell Lubczynska, Bessie

MARRIAGES

Applicant A Applicant B	DATE	FATHER MOTHER
GORE, Melissa Ann HURLEY, Todd Michael	4/27/2012	Gore, Geoffrey Pinsonneault, Sheila Hurley, Henry Potter, Victoria
ROSENBAUER, Brooke Page ORDONEZ, Wilson Jair	6/3/2012	Rosenbauer, Thomas Page, Margot Ordonez, Wilson Novillo, Patricia
MATTISON, Chelsea Michelle THOMPSON, Vincent Scott	8/25/2012	Mattison, William Mattison, Elizabeth Thompson, Troy Lewis, Sherri
ALLAIRE, Nichole Leigh BISHOP, Joseph Michael	9/15/2012	Allaire, Ronald Cross, Sharon Bishop, Joseph Ferraro, Cynthia
GAUDETTE, Kimberly Ann PINSONNEAULT, Nicholas Robert	9/22/2012	Gaudette, Tyrone Montgomery, Roxanne Pinsonneault, Robert Cone, Lisa
BEAGLE, Yolanda Sue ZIARNIK, Sarah Elizabeth	10/20/2012	Gates, Dawn Ziarnik, David Gardner, Cindy

**TOWN OF SUNDERLAND
MINUTES OF TOWN MEETING**

MARCH 5, 2012 & MARCH 6, 2012

The meeting was called to order by Moderator Sally Ayrey at 8:17 PM. With approximately 60 people in attendance.

Moderator Sally Ayrey asked Selectboard Chairman Steven Bendix to introduce the other members of the Board, Joseph Boutin, Mark Hyde, David Kiernan and Bruce Whitaker.

Hearing no objections Moderator Sally Ayrey waived the reading of the warning which is on page seven of the Town Report.

Article 1. Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Hearing no objections article one is approved.

Article 2. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15 and April 15?

Hearing no objections article two is approved.

Article 3. Shall the Town appropriate the sum of \$1,500.00 to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objections article three is approved.

Article 4. Shall the Town appropriate the sum of \$25,000.00 to help defray the expenses of the Arlington Rescue Squad, Inc. and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moderator Sally Ayrey noted that this is a \$5000.00 increase over last year.

Ward Wilson moved to approve article four, seconded by Weiland Ross.

Richard Goddard asked why the increase to \$25,000.00. It was stated that each person with insurance is required to pay \$1,000.00.

Moderator Sally Ayrey noted that the letter from the Arlington Rescue Squad is on page 65 of the Town Report.

Roy Johnson asked if the Town has any other options such as service from Manchester.

Carl Graves stated that Manchester takes more time.

Article four is approved.

Article 5. Shall the Town appropriate the sum of \$1,000.00 to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objections article five is approved.

Article 6. Shall the Town appropriate the sum of \$6,360.00 to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Rose Keough noted that last year's request was \$5,300.00.

Janet Wilson moved article six, seconded by Harriet Welther.

Article six is approved.

Article 7. Shall the Town appropriate the sum of \$4,500.00 to be used for the general operating expenses for the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moderator Sally Ayrey noted that the request last year was \$3,525.00.

Marjorie Maas moved to approve article seven, seconded by Diane King

Dineen Squillante asked if the Town of Arlington is taking over the Recreation Park.
Rose Keough stated that the request came from the Town of Arlington.
Janet Wilson stated that she did not see that as a problem as long as the Park remained accessible for no personal money.
Joseph Boutin stated that as things stand now there will be no charge for anyone. The running of the Park is out of the Town of Arlington budget.
Article seven is approved.

Article 8. Shall the Town approve the sum of \$40,000.00 to be added to the Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Richard Goddard moved to approve article eight, seconded by Carl Graves.
Richard Goddard stated that all the sinking funds are being referred to as reserve funds and what is needed for equipment.
Rose Keough explained that sinking funds are defined as funds to pay off money owed and reserve funds are defined as funds being saved.
Joseph Boutin explained that the piece of equipment needed is a backhoe and that cost is \$225,000.00.
James Ennis stated that he had figures of \$150,000.00 and that \$225,000.00 is a big difference. That is a lot of money.
Jeremy Crumb asked if \$225,000.00 is the purchase price.
Joseph Boutin stated that the original price was \$219,000.00.
Mark Hyde stated that once the lease is finished the Town will own the equipment.
Rick Sargent asked how much was requested before last year and if it was the same amount as this year.
Rose Keough stated she was unsure.
Article eight is approved.

Article 9. Shall the Town approve the sum of \$1,500.00 to be added to the Guard Rail Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objections article nine is approved.

Article 10. Shall the Town approve the sum of \$50,000.00 to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Michael Perra moved to approve article ten, seconded by Carl Graves.
Richard Goddard asked if "Irene" was taken under consideration.
Robert Alexander asked if there were plans for certain roads.
Joseph Boutin stated that he was putting together a list for a five year plan. The priorities, with "Irene" under consideration, are Sunderland Hill, North Road, South Road, around the CVPS access.
Carl Graves asked if the Town owned a paving machine.
Joseph Boutin stated that the does not and paving was contracted by putting it out to bid.
Article ten is approved.

Article 11. Shall the Town approve the sum of \$15,000.00 to establish a Road Projects Reserve Fund, and if so voted, to authorize an increase in the Highway Fund Budget by this amount?
Carl Graves moved to approve article eleven, seconded by Michael Perra.
Joseph Boutin explained that in order to activate a five year plan the money was necessary.
Richard Goddard stated that it should be spread out in line items of the budget.
Mark Hyde stated that the \$15,000.00 was a drop in the bucket considering a quote to remove trees on Bacon Hollow Road was \$68,000.00. Harriet Welther felt that it seemed prudent to set aside money.
Article eleven is approved.

Article 12. Shall the Town approve the sum of \$5,000.00 to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objections article twelve is approved.

Article 13. Shall the Selectboard be required to have voter approval on the design of any Municipal Building prior to Construction?
Roy Johnson moved to approve article thirteen, seconded by Jeremy Crumb.

Hearing no objection article thirteen is approved.

Article 14. Shall the Town approve the sum of \$10,000.00 to be added to the Municipal Office Building Reserve Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Carl Graves moved to approve article fourteen, seconded by Roy Johnson.

Moderator Sally Ayrey recognized John Williams, Building Committee Chairman. .

John Williams reviewed the work of the committee and the needs of the Town. A \$10,000.00 grant was awarded to the project from DuBois and King. The funding has been very helpful in identifying the space requirements and the wetland issues on part of the town property. Richard Goddard asked about the replacement design for the septic system. John Williams explained that a replacement system design is no longer required. Weiland Ross asked about the road and what if the developer of the lots adjacent to the town property did not develop that area. John Williams stated that the Town should know more when it comes time to build and that would have to be addressed at that time. Marie Litowsky thanked John Williams for explaining the project in a manner that could be understood. Joseph Boutin stated that an architect will cost money and it will be the decision of the Selectboard to authorize approval for any expense. The approval of this article would be the consensus of the Town to go ahead with the project. Steven Bendix, on behalf of the Selectboard thanked John Williams and the committee for the work they have done and the service they have given to the Town.

Article fourteen is approved.

Article 15. To transact any other non-binding business.

Moderator Sally Ayrey explained that this is the time for any questions about the articles we will be voting on tomorrow.

Mark Hyde announced that the Sunderland website is active and it is a good place to look for Town information and announcements. Minutes of all meetings of Town Boards are posted on the website. The website is: sunderlandvt.org. Another informational place is the Front Porch Forum and forms are available for anyone that would like more information or want to sign up as a member for free.

Tulianna Garces spoke about the Citizens United issues and how corporations now have the same rights as we the people. They have put millions of dollars into our democratic system to influence votes. There is a proposal to amend the constitution so that Citizens United would have to at least disclose how much money and who have contributed. Information about all of this can be obtained from Senator Bernie Saunders. Tulianna Garces asked everyone to look at the information and to get involved with keeping the rights to we the people.

Patricia Giuliani expressed major concern over the bank of the river by her house. The access to the river has been eliminated and the Town should fix it. David Kiernan advised Patricia Giuliani to talk to the Selectboard at one of their meetings. Joseph Boutin stated that he attended a meeting that discussed this problem and a major concern is the money that is not easy to come by. Joseph Boutin stated that the Town will be keeping on top of this issue. Richard Goddard stated that he liked the high bank of rocks.

Dineen Squillante commends the Selectboard for the work they did on the insurmountable task of Irene.

Moderator Sally Ayrey adjourned the meeting at 10:55PM until Tuesday March 6, 2012 when polls will open at 10:00AM until 7:00 PM.

The ballot boxes were declared open, on March 6, 2012, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 16. Shall the Town approve the sum of \$11,255.00 to defray the expenses of the Cemetery Maintenance Fund? (Budget amount \$11,255.00)

YES	175
NO	31
BLANK	8
SPOILED	0
TOTAL	214

Article 17. Shall the Town approve the General Fund Budget of \$173,345.00? (Anticipated income estimated at \$21,415.00; Taxes estimated at \$151,930.00)

YES	182
NO	28
BLANK	4
SPOILED	0
TOTAL	214

Article 18. Shall the Town approve the Highway Fund Budget of \$299,300.00? (Anticipated income estimated at \$137,950.00; Taxes estimated at \$161,350.00)

YES	172
NO	36
BLANK	6
SPOILED	0
TOTAL	214

Article 19. To elect by Australian Ballot the following officers, as required by Law:

FOR AUDITOR, for 3 years

Write-in Cynthia Herrmann	10*
Write-in Others	4
Blank	199
Spoiled	1
TOTAL	214

FOR AUDITOR, for 2 years

Write-in Various	5
Blank	207
Spoiled	2
TOTAL	214

FOR AUDITOR, for 1 year

Write-in	1
Blank	212
Spoiled	1
TOTAL	214

FOR CEMETERY COMMISSIONER, for 3 years

Lucille Morse	149*
Write-in Others	5
Blank	60
TOTAL	214

FOR CEMETERY COMMISSIONER, for 2yrs

Write-in Various	21
Blank	191
Spoiled	2
TOTAL	214

DELINQUENT TAX COLLECTOR, for 1 year

Kathleen C. Morse	167*
Write-in Others	2
Blank	45
TOTAL	214

FOR FIRST CONSTABLE, for 1 year

Jesse Stone	153*
Write-in Others	5
Blank	55
Spoiled	1
TOTAL	214

FOR SECOND CONSTABLE, for 1 year

Write-in Various	19
Blank	193
Spoiled	2
TOTAL	214

FOR LISTER, for 3 years

Peter Van Vleck	159*
Write-in Other	1
Blank	53
Spoiled	1
TOTAL	214

FOR SELECTMAN, for 3 years

Helen Weller	63
Write-in Jon French	101*
Write-in Other	5
Blank	44
Spoiled	1
TOTAL	214

FOR SELECTMAN, for 1 year	
James Ennis	130*
Mark Hyde	110*
Write-in Judy Edmunds	61*
Write-in Tom Towslee	22
Write-in Diane King	19
Write-in Others	33
Blank	265
Spoiled	2
TOTAL	642

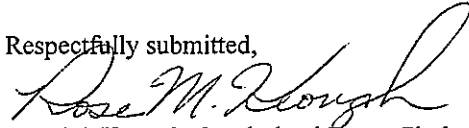
FOR TOWN AGENT, for 1 year	
Write-in Other	4
Blank	209
Spoiled	1
TOTAL	214

FOR TOWN GRAND JUROR, for 1 year	
Write-in Other	3
Blank	209
Spoiled	1
TOTAL	214

FOR TOWN MODERATOR, for 1 year	
Sally Ayrey	168*
Write-in Other	2
Blank	44
TOTAL	214

The meeting was adjourned after announcing the results. (*denotes elected)

Respectfully submitted,



Rose M. Keough, Sunderland Town Clerk

**PRIMARY ELECTION
AUGUST 28, 2012**

BALLOT ACCOUNTABILITY:

Registered Voters	626
Ballots Voted Democratic	35
Ballots Voted Progressive	1
Ballots Voted Republican	7
Ballots Voted Absentee	6
Total Voters Casting Ballots	43
Percentage of Votes Cast	6.87%

**GENERAL ELECTION
NOVEMBER 6, 2012**

BALLOT ACCOUNTABILITY:

Registered Voters	655
Ballots Voted Absentee	85
Total Voters Casting Ballots	485
Percentage of Votes Cast	74.05%

SUNDERLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Sunderland Town School District, Sunderland, Vermont, are hereby notified and warned to meet at the Sunderland Elementary School on Monday, March 4, 2013 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 5, 2013 from 10:00 A.M. to 7:00 P.M. at the Sunderland Elementary School to transact any business involving voting by Australian ballot.

To be acted upon on Monday, March 4, 2013:

- Article 1: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2013 through June 30, 2014?
- Article 2: Shall the voters appropriate \$15,000 for the Bus Reserve Fund?
- Article 3: Shall the voters appropriate \$150,000 for the Building and Grounds Improvement Reserve Fund?
- Article 4: Shall the voters appropriate \$25,000 for the Technology Reserve Fund?
- Article 5: Shall the voters vote to establish a BFG Reserve Fund in memory of Dean Magarian, with the board of school directors being authorized to expend monies in such fund to support the participation of Sunderland Elementary School students in educational programs and activities without further voter approval, and appropriate \$10,000 for such fund?
- Article 6: To discuss the budget to be voted upon by Australian ballot (Article 8).
- Article 7: To transact any other business which may legally come before this meeting.

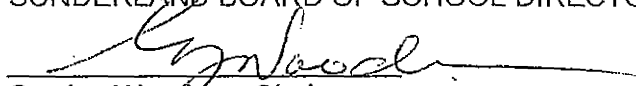
To be voted upon by Australian ballot on Tuesday, March 5, 2013: -

- Article 8: Shall the voters appropriate \$2,209,908 necessary for the support of the Town School District for the fiscal year July 1, 2013 through June 30, 2014?
- Article 9: Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$14,875 for the 2013-2014 school year for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?
- Article 10: To elect School District officers and directors as follows:
1. Moderator for one (1) year
 2. School Director for two (2) years
 3. School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 10:00 A.M. until 7:00 P.M. on Tuesday, March 5, 2013.

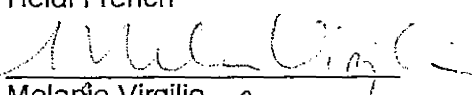
Dated this 3rd day of January 2013.


SUNDERLAND BOARD OF SCHOOL DIRECTORS


Gordon Woodrow, Chair


Mary VanVleck, Clerk


Heidi French


Melanie Virgilio


Leslie Perra

SUNDERLAND TOWN CLERK'S OFFICE

Received for record this 24th day of January
2013 at 10:10 AM.

ATTEST:


ROSE M. KEOUGH, TOWN CLERK

SUNDERLAND SCHOOL DISTRICT DIRECTORS REPORT

This past year, the Sunderland School Board has focused on continuing extensive school construction projects, working with the BRSU on school district governance, establishing new policies and monitoring the overall academic progress of all Sunderland students.

School Construction – Last year, we finished completion of several building upgrade projects., The front entryway is now complete and is functioning to improve security, minimize heat loss, bring in more natural light, and keep the school clean. The new heating and ventilation system was added to provide fresh air to the classrooms and controlled, efficient heating. New doors and windows also improve energy conservation, bring in more natural light and have improved security. We will monitor our heating energy use over the coming years to determine our cost savings as we've done with the lighting upgrade project from 2007. Our electrical energy savings from the lighting project continues to save us approximately \$3000 per year. This year, we will work towards finishing our school building upgrades to include a much needed update to our kitchen and bathrooms, new tile floors in classrooms, a new baselayer for the playground and repairs to our utility garage.

Technology Improvements – Through a statewide initiative to increase broadband, high speed internet access, we are expecting to have the school building outfitted with fiber optic cable in February 2013. Other schools in the district and the Martha Canfield Library will also have fiber cable. This will increase the capability to use and download educational content from the internet. The initiative provides the backbone for internet service providers to expand service of high speed internet in Sunderland. We also updated our laptop computers lease. Students in grades 3-6 each have a laptop for use and the K-2 students have a shared pool of laptops.

Policies – Our School Board policies can be found online at www.brsu.org or can be received by contacting the BRSU office. The Board added several new policies this year ranging from establishing our long term educational direction to safety & security.

Global and Educational Ends Policies – The board adopted two local policies that will provide the direction of education for Sunderland students. The community-wide forum on education we held last year and work with other districts in the BRSU helped to form these policies. Based on these policies, the board can set new long term goals for education and monitor progress effectively. A *Monitoring policy* will be crafted in the Spring of 2013.

Safety and Security of School Facilities Policy – We are reviewing our safety and security procedures and taking measures to increase the safety of our school. The new doors, windows and entryway have increased our level of security and we have in place procedures for incidents. A *Safety and Security Policy* is being crafted and adopted to ensure we have procedures in place and regularly scheduled safety meetings and drills. These policies are being adopted across the BRSU.

Financial Management Policy – This policy establishes procedures for the BRSU to provide proper control and reporting of finances to the Sunderland District to help improve our ability to identify cost savings and minimize financial risk.

Two State Mandatory Policies were also adopted this past year, *The Acceptable Student Use of Information and Communications Technology* and *Prevention of Bullying of Students*. Procedures have been reviewed in light of these policies and we will continue to monitor the effectiveness of the procedures and improve them as needed.

Phase I Governance Study – The BRSU Governance study has been completed and is being reviewed by the BRSU Governance Committee. Two board members represent Sunderland on a Governance subcommittee of the BRSU. The study provides baseline information for each BRSU district to understand the best options for improving education and creating economies through governance restructuring. The inclusion of the newly formed Mountain Towns Union to the BRSU is included in the report. The BRSU will be approving and releasing the report in Spring, 2013. The board will host a community meeting to discuss the content of the report and opportunities for improving our educational programs.

Red Cross Emergency Shelter – To improve local preparedness to future disasters, the Board has been working with the Select Board and the Red Cross to designate the school as a 72 hour emergency shelter. Once approved, the Red Cross will provide the community basic emergency equipment (cots, blankets, radio, signage, vests and other emergency equipment) and volunteer training to open a 72 hour community shelter. We will also be applying for a grant for an electrical generator to provide backup power. We will coordinate these efforts with Arlington's emergency preparedness program.

Elementary Student Achievement and Assessment Review

The Sunderland Elementary School is a kindergarten through sixth grade school with a growing enrollment of 68 students. Our exceptional team of Principal, teachers and support staff continue to challenge and engage our elementary students to new levels of learning and exploration.

Beginning this year, all schools in the BRSU will begin using new assessment tools to get real time information on the academic progress of each student. This tool will help improve individualized learning for each student.

The New England Common Assessment Program (NECAP) is the assessment tool used to gauge academic progress in reading, math, science and writing. Students are expected to attain proficient results at grades 3-6 for this particular set of assessments. The Sunderland School results given are based on the 2011 assessment results for reading, math and writing. The science assessment results are from the spring of 2012.

Content Areas	Sunderland Proficiency Results (%)	VT State Proficiency Results (%)
Reading	75	74
Math	64	65
Science	78	53
Writing	60	46

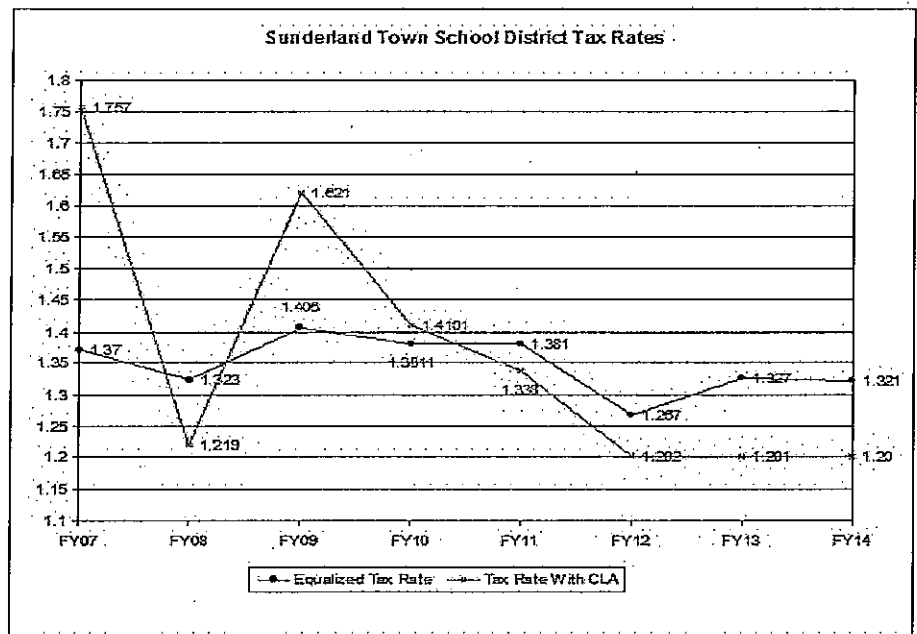
FY 2014 Budget

The tax rate is estimated to remain steady at \$1.20, pending legislative approval of the base tax rate. The Common Level of Appraisal (CLA) adjustment and a decrease in expenses contribute to keeping our tax rate steady.

The FY 2014 school district budget presented for your approval includes a 2.2% decrease in expenditures. Overall, we will have a 4.5% decrease in education spending (see line 3400 Education Spending on page 2 of the budget.) This is the total amount needed from the State Education Fund and is the basis of the tax rate.

The addition of funding for the FiberConnect Broadband project is included in the Library/Media section of the budget. We expect that 60% of these costs will be reimbursed through the eRate program. The additional teacher and administrative staff time was needed to provide support to the growing student class size in the early elementary program.

Our Impact Aid Reserve for Tax Relief Fund (the funds we use to protect taxpayers from costly jumps in the tax rate) has grown to \$806,977 and we anticipate growth into FY 2013 to reach \$1,059,971 by June 30, 2013. We propose the use of \$237,000 this year to maintain the current tax rate. The funds are a buffer to spikes in the CLA and as the balloon of early years students move through the elementary program and enter the tuition middle and high school years. The chart below shows the trend of our school district tax rate from FY 2007 to 2014.



Warned articles

We ask the voters to authorize the school board to appropriate \$15,000 for the Bus Reserve Fund, \$150,000 to the Building & Grounds Improvement Funds to complete construction projects and \$50,000 to the Technology Reserve Fund to maintain and expand our technology program. We ask the voters to approve \$10,000 to be put into an account to be named the BFG fund in memory of Dean Magarian and used towards educational opportunities for students.

We also ask the voters to approve the payment of the announced tuition of Burr and Burton Academy and Long Trail in the amount of \$14,875 per pupil in grades 9-12 for the 2013-2014 school year for those students attending either school. Based on past voting results, the board anticipates that voters will continue to support paying the tuition by voting yes and have created a budget reflecting these tuition rates.

The success of a strong educational elementary program and quality secondary educational opportunities stems from the generous support of our community. Both resources and volunteered time have come from community members and local businesses. We thank the Sunderland residents for providing the resources needed to support the educational programs for our community's children.

Respectfully Submitted,
 Gordon Woodrow, Chair, Mary Van Vleck, Clerk, Heidi French, Leslie Perra and Melanie Virgilio
 January 15, 2013

Vermont Department of Taxes

**NOTICE of
EDUCATION TAX RATES for FISCAL YEAR 2013**

TOWN OF SUNDERLAND

Prepared: June 28, 2012

NON-RESIDENTIAL TAX RATE

Non-Residential Tax Rate to be Assessed: \$ 1.2494

HOMESTEAD TAX RATE

Homestead Tax Rate to be Assessed: \$ 1.2006

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations is available on the Department of Taxes website at:

<http://www.state.vt.us/tax/pvredtaxrates.shtml>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

ORIGINAL: Chair Selectboard / City Council

COPY: Town / City Treasurer

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INVESTMENTS & SAVINGS ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2012**

INVESTMENT ACCOUNTS

	Balance 7/1/2011	Incoming Transfers	Interest Earned	Transfers Out	Balance 6/30/2012
Bockwith Fund (Donated)	\$ 166.15	\$ -	\$ 0.26	\$ -	\$ 166.41
Buildings & Grounds Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Fund	\$ 12,704.78	\$ -	\$ 26.62	\$ -	\$ 12,731.40
Impact Aid (Bank of Benn.)	\$ 71,007.44	\$ -	\$ 606.14	\$ -	\$ 71,613.58
SAVINGS					
Student Activity Account	\$ 7,115.96	\$ 1,767.06	\$ 14.30	\$ -	\$ 8,897.32
TOTALS	\$ 90,994.33	\$ 1,767.06	\$ 647.32	\$ -	\$ 93,408.71

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INDEBTEDNESS FOR FISCAL YEAR ENDED JUNE 30, 2012
VERMONT MUNICIPAL BOND BANK**

Repayment Date	Loan Term	Principal Due	Principal Payment	Total Payment
1-Nov-14	1	\$5,800.00	\$1,160.00	\$1,160.00
1-Nov-15	2	\$4,640.00	\$1,160.00	\$1,160.00
1-Nov-16	3	\$3,480.00	\$1,160.00	\$1,160.00
1-Nov-17	4	\$2,320.00	\$1,160.00	\$1,160.00
1-Nov-18	5	\$1,160.00	\$1,160.00	\$1,160.00

VERMONT MUNICIPAL BOND BANK

Repayment Date	Loan Term	Principal Due	Principal Payment	Interest Payment	Admin Fee	Total Payment
1-Nov-12	1	\$ 12,791.00	\$ 476.03	\$ 127.91	\$ 255.82	\$ 859.76
1-Nov-13	2	\$ 12,314.97	\$ 490.31	\$ 123.15	\$ 246.30	\$ 859.76
1-Nov-14	3	\$ 11,824.66	\$ 505.02	\$ 118.25	\$ 236.49	\$ 859.76
1-Nov-15	4	\$ 11,319.64	\$ 520.17	\$ 113.20	\$ 226.39	\$ 859.76
1-Nov-16	5	\$ 10,799.47	\$ 535.77	\$ 107.99	\$ 215.99	\$ 859.75
1-Nov-17	6	\$ 10,263.70	\$ 551.84	\$ 102.64	\$ 205.27	\$ 859.75
1-Nov-18	7	\$ 9,711.86	\$ 568.40	\$ 97.12	\$ 194.24	\$ 859.76
1-Nov-19	8	\$ 9,143.46	\$ 585.45	\$ 91.43	\$ 182.87	\$ 859.75
1-Nov-20	9	\$ 8,558.01	\$ 603.02	\$ 85.58	\$ 171.16	\$ 859.76
1-Nov-21	10	\$ 7,954.99	\$ 621.11	\$ 79.55	\$ 159.10	\$ 859.76
1-Nov-22	11	\$ 7,333.88	\$ 639.74	\$ 73.34	\$ 146.68	\$ 859.76
1-Nov-23	12	\$ 6,694.14	\$ 658.93	\$ 66.94	\$ 133.88	\$ 859.75
1-Nov-24	13	\$ 6,035.21	\$ 678.70	\$ 60.35	\$ 120.70	\$ 859.75
1-Nov-25	14	\$ 5,356.51	\$ 699.06	\$ 53.57	\$ 107.13	\$ 859.76
1-Nov-26	15	\$ 4,657.45	\$ 720.03	\$ 46.57	\$ 93.15	\$ 859.75
1-Nov-27	16	\$ 3,937.42	\$ 741.63	\$ 39.37	\$ 78.75	\$ 859.75
1-Nov-28	17	\$ 3,195.79	\$ 763.88	\$ 31.96	\$ 63.92	\$ 859.76
1-Nov-29	18	\$ 2,431.91	\$ 786.80	\$ 24.32	\$ 48.64	\$ 859.76
1-Nov-30	19	\$ 1,645.11	\$ 810.40	\$ 16.45	\$ 32.90	\$ 859.75
1-Nov-31	20	\$ 834.71	\$ 834.71	\$ 8.35	\$ 16.69	\$ 859.75

Sunderland School District

FY14 Budget

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>EXPENDITURES</u>					
Elementary Program	\$341,777	\$419,593	\$421,527	\$375,746	\$436,929
Secondary Program	1,026,585	1,006,890	977,003	1,055,207	978,553
Special Education-Elementary	142,544	172,849	147,794	236,109	198,875
Special Education-Secondary	266,603	208,002	280,868	173,416	149,922
Early Education	27,939	30,052	28,977	22,485	37,774
Extracurricular	4,500	1,499	4,500	4,500	4,500
Health Services	8,198	4,494	8,796	8,606	8,876
Library/Media	9,400	8,265	23,288	14,921	17,372
Board	13,411	10,326	13,511	13,902	14,100
Treasurer	13,556	13,456	13,556	13,556	13,556
Superintendent's Office	44,807	44,807	49,528	49,528	35,654
Fiscal Services	9,073	9,206	9,747	9,897	11,019
School Administration	127,933	127,532	138,996	139,112	145,106
Plant Operations	77,012	69,701	81,920	91,763	102,076
Grounds	2,800	2,239	2,800	3,700	3,700
Vehicle Operation Services	12,489	10,475	13,411	11,924	14,546
Vehicle Servicing	5,600	3,649	5,600	6,600	6,600
Foodservice Program	<u>27,200</u>	<u>30,305</u>	<u>37,200</u>	<u>38,750</u>	<u>30,750</u>
TOTAL EXPENDITURES TO BE VOTED	\$2,161,427	\$2,173,340	\$2,259,022	\$2,269,722	\$2,209,908
Warned Articles	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>200,000</u>
TOTAL EXPENDITURES	<u>\$2,166,427</u>	<u>\$2,178,340</u>	<u>\$2,264,022</u>	<u>\$2,274,722</u>	<u>\$2,409,908</u>

Sunderland School District

FY14 Budget

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>REVENUE</u>					
<u>Local</u>					
1322 Tuition	\$20,000	\$29,831	\$33,000	\$44,000	\$44,000
1500 Interest	3,000	4,998	3,000	3,000	3,000
1990 Miscellaneous/Prior Year Exp. Reimb.	<u>0</u>	<u>19,810</u>	<u>0</u>	<u>897</u>	<u>0</u>
	<u>\$23,000</u>	<u>\$54,639</u>	<u>\$36,000</u>	<u>\$47,897</u>	<u>\$47,000</u>
<u>State/Federal</u>					
3145 Small Schools Grant	\$65,000	\$70,892	\$83,005	\$83,669	\$83,005
3150 Transportation Reimbursement	7,079	7,540	12,811	11,582	10,416
3201 Special Education Block Grant	47,021	47,021	47,683	47,683	47,683
3202 Special Education Reimbursement	188,298	182,780	197,014	202,996	167,020
3204 Early Education Block Grant	6,147	6,147	7,756	7,756	9,315
3460 State Placed - Regular Education	40,400	26,135	28,900	0	28,900
4810 Forest Revenue	21,100	18,584	20,000	18,500	18,500
4900 Education Jobs Fund	0	32,800	0	0	0
5400 Adjustments/Prior Year/State	<u>0</u>	<u>446</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$375,045</u>	<u>\$392,345</u>	<u>\$397,169</u>	<u>\$372,186</u>	<u>\$364,839</u>
<u>Foodservice Program</u>					
1600 School Meal Sales	\$12,000	\$10,690	\$10,000	\$12,000	\$12,000
3450 State Bkfst/Lunch	350	444	350	450	450
4400 Federal Bkfst/Lunch Reimbursement	<u>8,500</u>	<u>12,700</u>	<u>13,100</u>	<u>9,000</u>	<u>9,000</u>
	<u>\$20,850</u>	<u>\$23,834</u>	<u>\$23,450</u>	<u>\$21,450</u>	<u>\$21,450</u>
Revenue Subtotal	\$418,895	\$470,818	\$456,619	\$441,533	\$433,289
3100 Education Spending	<u>1,747,532</u>	<u>1,747,532</u>	<u>1,807,403</u>	<u>1,806,739</u>	<u>1,726,059</u>
TOTAL REVENUE RECEIPTS	\$2,166,427	<u>\$2,218,350</u>	\$2,264,022	<u>\$2,248,272</u>	\$2,159,348
Transfer from Impact Aid Reserve Fund	0		40,188		237,000
Prior Year Surplus Used/(Deficit) Raised	<u>0</u>		<u>(40,188)</u>		<u>13,560</u>
TOTAL REVENUE	<u>\$2,166,427</u>		<u>\$2,264,022</u>		<u>\$2,409,908</u>

Sunderland School District
FY14 Budget

	General Fund	Impact Aid Reserved for Tax Relief	Bus Reserve	Building & Grounds Improvement Reserve	Technology Reserve	BFG Reserve	Enrichment	Bookwith	Grants	Other Designated
FUND BALANCE										
Actual Balance June 30, 2011	\$0	\$602,754	\$12,652	\$311,944	\$50,000		\$6,400	\$147	\$35,737	\$2,568
Actual Revenue FY12	\$2,218,350	\$204,223					\$2,485		\$52,704	\$1,649
Actual Expenditures FY12	(2,173,340)		\$5,000	(\$232,223)	(\$28,247)		(4,948)		(50,019)	(1,207)
Transfers	(5,000)									
Actual Balance June 30, 2012	\$40,010	\$806,977	\$17,652	\$79,721	\$21,753		\$3,937	\$147	\$38,422	\$3,010
Anticipated Revenue FY13	\$2,248,272	\$252,994								
Anticipated Expenditures FY13	(2,269,722)	0		(\$29,045)	(\$17,334)					
Transfers	(5,000)	0	\$5,000							
Balance June 30, 2013	\$13,560	\$1,059,971	\$22,652	\$50,676	\$4,419					
Budgeted Revenue Receipts FY14	\$2,159,348	\$100,000								
Budgeted Expenditures FY14	(2,209,908)	0								
Transfer from Reserves	237,000	(237,000)	\$15,000	\$150,000	25,000	\$10,000				
Warned Articles - To Be Voted 3/13	(200,000)	0								
Budgeted Balance June 30, 2014	\$0	\$922,971	\$37,652	\$200,676	\$29,419	\$10,000				

Sunderland School District

FY14 Budget

			<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY14</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
ELEMENTARY PROGRAM							
<u>Instruction</u>							
1120	110	Salaries - Teachers	\$249,062	\$307,570	\$310,485	\$288,990	\$331,257
1120	120	Substitutes	7,000	4,330	7,000	7,000	7,000
1120	210	Group Medical	35,868	46,211	48,250	28,129	42,404
1120	290	P/R/Insurance/Fringe	27,247	32,217	33,192	29,027	33,668
1120	566	Service Fees	0	20,279	0	0	0
1120	610	Instructional Materials	10,000	6,752	10,000	10,000	10,000
1120	730	Equipment	<u>2,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$331,177</u>	<u>\$417,359</u>	<u>\$410,927</u>	<u>\$365,146</u>	<u>\$426,329</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$500	\$0	\$500	\$500	\$500
2100	321	Assessment	<u>700</u>	<u>0</u>	<u>700</u>	<u>700</u>	<u>700</u>
			<u>\$1,200</u>	<u>\$0</u>	<u>\$1,200</u>	<u>\$1,200</u>	<u>\$1,200</u>
<u>Instructional Support</u>							
2200	270	Tuition Reimbursement	\$6,000	\$1,800	\$6,000	\$6,000	\$6,000
2200	325	Professional Development	2,650	380	2,650	2,650	2,650
2200	580	Travel/Conferences	<u>750</u>	<u>54</u>	<u>750</u>	<u>750</u>	<u>750</u>
			<u>\$9,400</u>	<u>\$2,234</u>	<u>\$9,400</u>	<u>\$9,400</u>	<u>\$9,400</u>
Total Elementary			<u>\$341,777</u>	<u>\$419,593</u>	<u>\$421,527</u>	<u>\$375,746</u>	<u>\$436,929</u>
SECONDARY PROGRAM							
1130	561	Tuition Public VT	\$458,300	\$411,007	\$387,060	\$436,548	\$391,200
1130	564	Tuition Out of State	24,400	36,965	12,400	62,305	38,700
1130	566	Tuition Private VT	484,000	503,870	505,263	493,315	510,981
1130	569	Vocational Tuition	11,777	10,269	14,950	14,624	12,332
1130	593	Service Fees	0	450	8,500	8,244	8,840
1130	890	Tuition Prior Year	<u>48,108</u>	<u>44,329</u>	<u>48,830</u>	<u>40,171</u>	<u>16,500</u>
Total Secondary			<u>\$1,026,585</u>	<u>\$1,006,890</u>	<u>\$977,003</u>	<u>\$1,055,207</u>	<u>\$978,553</u>
SPECIAL EDUCATION-Elementary							
<u>Instruction</u>							
1100	110	Salaries - Teacher	\$43,421	\$44,670	\$46,930	\$56,804	\$0
1100	115	Salaries - Paraeducators	30,593	26,742	28,677	21,302	28,280
1100	120	Substitutes	750	1,997	750	750	750
1100	210	Group Medical	30,696	30,260	30,562	26,544	14,298
1100	290	P/R/Insurance/Fringe	9,716	8,536	9,267	8,963	3,619
1100	332	ESY/Tutoring	1,500	1,244	1,500	1,500	1,500
1100	566	Tuition/Services	0	29,181	0	64,500	64,500
1100	610	Supplies/Equipment	<u>1,100</u>	<u>119</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
			<u>\$117,776</u>	<u>\$142,749</u>	<u>\$118,786</u>	<u>\$181,463</u>	<u>\$114,047</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$1,200	\$2,388	\$1,500	\$2,800	\$2,800
2152	110	Speech Salaries	8,424	6,833	10,000	0	0
2152	210	Group Medical	0	385	2,661	0	0
2152	290	P/R/Insurance/Fringe	2,381	599	1,106	0	0
2152	500	Speech Services	0	1,219	0	6,000	6,000
2152	610	Supplies	500	0	500	500	500
2711	500	Transportation	<u>0</u>	<u>8,950</u>	<u>0</u>	<u>21,000</u>	<u>21,000</u>
			<u>\$12,505</u>	<u>\$20,374</u>	<u>\$15,767</u>	<u>\$30,300</u>	<u>\$30,300</u>

Sunderland School District

FY14 Budget

			<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>Instructional Support</u>							
2200	325	Professional Development	\$500	\$133	\$500	\$500	\$200
2200	580	Travel	770	0	770	770	200
2200	270	Tuition	<u>1,400</u>	<u>0</u>	<u>1,400</u>	<u>1,400</u>	<u>0</u>
			<u>\$2,670</u>	<u>\$133</u>	<u>\$2,670</u>	<u>\$2,670</u>	<u>\$400</u>
<u>BRSU Services</u>							
1200	332	Special Ed Instruction	\$0	\$0	\$0	\$0	\$37,019
2160	331	OT/PT	4,287	4,287	5,914	5,914	5,570
2152	332	Speech	0	0	0	11,105	11,472
2400	331	Administration	<u>5,306</u>	<u>5,306</u>	<u>4,657</u>	<u>4,657</u>	<u>67</u>
			<u>\$9,593</u>	<u>\$9,593</u>	<u>\$10,571</u>	<u>\$21,676</u>	<u>\$54,128</u>
Total Special Education-Elementary			<u>\$142,544</u>	<u>\$172,849</u>	<u>\$147,794</u>	<u>\$236,109</u>	<u>\$198,875</u>
SPECIAL EDUCATION-Secondary							
<u>Instruction</u>							
1200	320	Instructional Contracted Svcs	\$1,000	\$2,175	\$5,000	\$0	\$1,000
1200	566	Tuition - Private	0		41,650	0	0
1200	594	Excess Costs - Public	14,500	4,046	25,500	20,100	49,500
1200	595	Excess Costs - Private	<u>201,856</u>	<u>162,656</u>	<u>172,169</u>	<u>120,267</u>	<u>83,626</u>
			<u>\$217,356</u>	<u>\$168,877</u>	<u>\$244,319</u>	<u>\$140,367</u>	<u>\$134,126</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$9,900	\$4,103	\$26,600	\$6,900	\$14,400
2152	595	Speech Services	25,000	20,594	1,300	17,500	1,300
2711	510	Student Transportation	<u>0</u>	<u>81</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>\$34,900</u>	<u>\$24,778</u>	<u>\$27,900</u>	<u>\$24,400</u>	<u>\$15,700</u>
2400	331	BRSU Assessment	<u>\$14,347</u>	<u>\$14,347</u>	<u>\$8,649</u>	<u>\$8,649</u>	<u>\$96</u>
Total Special Education-Secondary			<u>\$266,603</u>	<u>\$208,002</u>	<u>\$280,868</u>	<u>\$173,416</u>	<u>\$149,922</u>
EARLY EDUCATION							
1000	320	Contracted Services	\$20,000	\$22,113	\$24,000	\$17,508	\$18,000
1000	331	BRSU Assessment/PK	<u>7,939</u>	<u>7,939</u>	<u>4,977</u>	<u>4,977</u>	<u>19,774</u>
Total Early Education			<u>\$27,939</u>	<u>\$30,052</u>	<u>\$28,977</u>	<u>\$22,485</u>	<u>\$37,774</u>
EXTRACURRICULAR							
1400	320	Student Activities	<u>\$4,500</u>	<u>\$1,499</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
Total Extracurricular			<u>\$4,500</u>	<u>\$1,499</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
HEALTH SERVICES							
2130	110	Salary	\$6,747	\$3,842	\$7,351	\$7,207	\$7,460
2130	290	P/R/Insurance/Fringe	701	332	695	649	666
2130	320	Purchased Services	250	0	250	250	250
2130	610	Supplies	<u>500</u>	<u>320</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total Health Services			<u>\$8,198</u>	<u>\$4,494</u>	<u>\$8,796</u>	<u>\$8,606</u>	<u>\$8,876</u>

Sunderland School District

FY14 Budget

			FY12	FY12	FY13	FY13	FY14
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
LIBRARY/MEDIA							
2220	115	Para/Tech Assistants	\$0	\$1,270	\$5,545	\$2,548	\$2,637
2220	290	P/R/Insurance/Fringe	0	103	643	273	235
2220	330	Contracted Srvc - Technology	1,300	1,319	9,000	4,000	3,600
2220	620	Library Books & Supplies	1,100	198	1,100	1,100	3,900
2220	670	Technology Supplies	1,500	153	1,500	1,500	1,500
2220	730	Technology Equipment	<u>5,500</u>	<u>5,222</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>
Total Library/Media			<u>\$9,400</u>	<u>\$8,265</u>	<u>\$23,288</u>	<u>\$14,921</u>	<u>\$17,372</u>
BOARD							
2310	116	Salaries	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
2310	116	Recording Secretary	400	400	400	400	400
2310	220	Social Security	161	161	161	161	161
2310	330	Grant Writing Services	500	0	500	500	500
2310	333	Services/Wkshps	400	438	400	400	400
2310	360	Legal Services	1,000	1,130	1,000	1,000	1,000
2310	520	Comprehensive Insurance	4,450	4,374	4,550	4,802	5,000
2310	610	Postage/Travel/Supplies, etc.	600	474	600	600	600
2310	540	Advertising	3,000	449	3,000	3,000	3,000
2310	810	VSBA Dues	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,339</u>	<u>1,339</u>
Total Board			<u>\$13,411</u>	<u>\$10,326</u>	<u>\$13,511</u>	<u>\$13,902</u>	<u>\$14,100</u>
TREASURER							
2313	116	Salary	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
2313	220	P/R/Insurance/Fringe	956	956	956	956	956
2313	610	Supplies	<u>100</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
Total Treasurer			<u>\$13,556</u>	<u>\$13,456</u>	<u>\$13,556</u>	<u>\$13,556</u>	<u>\$13,556</u>
OFFICE OF THE SUPERINTENDENT							
2321	331	Assessment	<u>\$44,807</u>	<u>\$44,807</u>	<u>\$49,528</u>	<u>\$49,528</u>	<u>\$35,654</u>
FISCAL SERVICES							
2520	331	Accounting Assessment	\$6,023	\$6,023	\$6,697	\$6,697	\$7,219
2520	610	Travel/Postage/Sftwr/Supplies	650	783	650	800	800
2317	370	Audit Services	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>	<u>3,000</u>
Total Fiscal Services			<u>\$9,073</u>	<u>\$9,206</u>	<u>\$9,747</u>	<u>\$9,897</u>	<u>\$11,019</u>
SCHOOL ADMINISTRATION							
2410	110	Principal Salary	\$75,712	\$75,712	\$77,712	\$77,712	\$80,432
2410	115	Staff Salaries	18,254	19,778	27,040	27,040	27,997
2410	210	Group Medical Insurance	13,234	13,234	12,506	12,327	14,053
2410	290	P/R/Insurance/Fringe	10,883	10,790	11,888	12,183	12,774
2410	320	Professional Development	3,150	2,242	3,150	3,150	3,150
1120	440	Copier Lease	2,700	2,515	2,700	2,700	2,700
2410	530	Telephone	1,500	1,559	1,500	1,500	1,500
2410	580	Travel	500	168	500	500	500
2410	610	Office Supplies	<u>2,000</u>	<u>1,534</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total School Administration			<u>\$127,933</u>	<u>\$127,532</u>	<u>\$138,996</u>	<u>\$139,112</u>	<u>\$145,106</u>

Sunderland School District

FY14 Budget

			<u>FY12</u>	<u>FY12</u>	<u>FY13</u>	<u>FY13</u>	<u>FY14</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
PLANT OPERATIONS							
2600	115	Salaries	\$23,750	\$24,184	\$24,936	\$25,026	\$26,415
2600	210	Group Medical Insurance	0	0	0	8,236	10,540
2600	290	P/R/Insurance/Fringe	4,912	4,731	4,684	4,401	4,821
2600	411	Water Testing	5,000	4,427	5,000	5,000	5,000
2600	421	Rubbish Removal	2,300	1,960	2,300	2,300	2,300
2600	430	Repairs & Maintenance	15,000	14,938	17,000	20,000	25,000
2600	610	Custodial Supplies	5,500	3,489	5,500	5,500	5,500
2600	622	Electricity	9,000	7,762	9,000	9,000	9,000
2600	624	Heating Oil	<u>11,550</u>	<u>8,210</u>	<u>13,500</u>	<u>12,300</u>	<u>13,500</u>
Total Plant Operations			<u>\$77,012</u>	<u>\$69,701</u>	<u>\$81,920</u>	<u>\$91,763</u>	<u>\$102,076</u>
GROUPS							
2630	424	Lawn Care	\$2,700	\$2,150	\$2,700	\$2,700	\$2,700
2630	610	Supplies	<u>100</u>	<u>89</u>	<u>100</u>	<u>1,000</u>	<u>1,000</u>
Total Grounds			<u>\$2,800</u>	<u>\$2,239</u>	<u>\$2,800</u>	<u>\$3,700</u>	<u>\$3,700</u>
VEHICLE OPERATION SERVICES							
2711	115	Salaries	\$10,124	\$8,672	\$11,071	\$8,505	\$9,498
2711	210	Group Medical	0	0	0	1,568	2,811
2711	290	P/R/Insurance/Fringe	1,450	1,025	1,440	1,275	1,637
2711	330	Medical Testing	200	215	200	200	200
2711	524	Bus Insurance	615	563	600	276	300
2711	591	Workshops/Travel	<u>100</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
Total Vehicle Operation Services			<u>\$12,489</u>	<u>\$10,475</u>	<u>\$13,411</u>	<u>\$11,924</u>	<u>\$14,546</u>
VEHICLE SERVICING							
2740	430	Maintenance	\$2,000	\$264	\$2,000	\$3,000	\$3,000
2740	626	Gasoline	3,500	3,308	3,500	3,500	3,500
2740	690	Other Expenses & Supplies	<u>100</u>	<u>77</u>	<u>100</u>	<u>100</u>	<u>100</u>
Total Vehicle Servicing			<u>\$5,600</u>	<u>\$3,649</u>	<u>\$5,600</u>	<u>\$6,600</u>	<u>\$6,600</u>
FOODSERVICE PROGRAM							
3100	610	Supplies/Travel	\$1,200	\$167	\$1,200	\$750	\$750
3100	630	Food Expenses	26,000	30,138	26,000	28,000	28,000
3100	739	Equipment	<u>0</u>	<u>0</u>	<u>10,000</u>	<u>10,000</u>	<u>2,000</u>
Total Foodservice Program			<u>\$27,200</u>	<u>\$30,305</u>	<u>\$37,200</u>	<u>\$38,750</u>	<u>\$30,750</u>
TOTAL EXPENDITURES TO BE VOTED			<u>\$2,161,427</u>	<u>\$2,173,340</u>	<u>\$2,259,022</u>	<u>\$2,269,722</u>	<u>\$2,209,908</u>
Warned Articles - Transfers To Reserves			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>200,000</u>
TOTAL EXPENDITURES			<u>\$2,166,427</u>	<u>\$2,178,340</u>	<u>\$2,264,022</u>	<u>\$2,274,722</u>	<u>\$2,409,908</u>

Sunderland School District

FY14 Budget

SECONDARY TUITION	FY13 Budgeted		FY13 Anticipated		FY14 Budgeted	
Tuition Public - VT						
Arlington 7-12	\$15,600	16.35	\$255,060	22.00	\$372,834	19.00
Manchester	\$12,000	<u>11.00</u>	<u>132,000</u>	<u>5.18</u>	<u>63,714</u>	<u>4.00</u>
		<u>27.35</u>	<u>\$387,060</u>	<u>27.18</u>	<u>\$436,548</u>	<u>23.00</u>
						<u>\$391,200</u>
Out of State						
Cushing				1.00	\$12,461	
School Year Abroad	\$12,400	<u>1.00</u>	<u>\$12,400</u>			
Taft				1.00	12,461	
Tower Hill				<u>3.00</u>	<u>37,383</u>	
		<u>1.00</u>	<u>\$12,400</u>	<u>5.00</u>	<u>\$62,305</u>	
Tuition Private						
Burr & Burton	\$14,450	26.25	\$379,313	26.74	\$386,393	25.75
Long Trail 7/8	\$12,400	2.00	24,800	4.00	49,844	2.00
Long Trail 9-12	\$14,450	<u>7.00</u>	<u>101,150</u>	<u>3.95</u>	<u>57,078</u>	<u>6.00</u>
Maple Street		<u>35.25</u>	<u>\$505,263</u>	<u>34.69</u>	<u>\$493,315</u>	<u>1.00</u>
		<u>63.60</u>	<u>\$904,723</u>	<u>66.87</u>	<u>\$992,168</u>	<u>34.75</u>
						<u>\$510,981</u>
Total Tuition						<u>\$940,881</u>
Prior Years Tuition						
Arlington 9-12	\$2,242	19.35	\$45,375	20.59	\$40,171	22.00
Mt. Anthony	\$850	1.90	1,615	1.90	0	
CDC	\$2,000	0.92	1,840	0.92	0	1.30
			<u>\$48,830</u>		<u>\$40,171</u>	
					\$0	<u>\$16,500</u>
Vocational Tuition						
State Flow Through	\$7,589	1.30	\$9,866	1.30	\$9,866	1.00
Balance of CDC Tuition	<u>\$3,911</u>	<u>1.30</u>	<u>5,084</u>	<u>1.30</u>	<u>4,758</u>	<u>1.00</u>
Vocational Tuition	<u>\$11,500</u>		<u>\$14,950</u>		<u>\$14,624</u>	
						<u>\$12,332</u>

	Grades
	7-12
Arlington Announced Tuition - FY'12	\$15,123
Arlington Allowable Tuition - FY'12	<u>17,074</u>
Variance	<u>(\$1,951)</u>

District: **Sunderland**
County: **Bennington**

T202
Bennington - Rutland

Enter your choice for FY14 base education amount. See note at bottom of page.
8,915

Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.
0.92

Expenditures

		FY2011	FY2012	FY2013	FY2014	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,360,895	\$2,161,427	\$2,259,022	\$2,209,908	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	\$5,000	\$5,000	\$5,000	\$200,000	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,365,895	\$2,166,427	\$2,264,022	\$2,409,908	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$2,365,895	\$2,166,427	\$2,264,022	\$2,409,908	7.
8.	S.U. assessment (included in local budget) - informational data	\$43,324	\$44,807	\$49,528	\$35,854	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$463,391	\$418,895	\$497,471	\$683,849	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$463,391	\$418,895	\$497,471	\$683,849	14.

15.	Education Spending	\$1,902,504	\$1,747,532	\$1,806,739	\$1,726,059	15.
16.	Equalized Pupils (Act 130 count is by school district)	138.67	140.43	139.01	134.80	16.

17.	Education Spending per Equalized Pupil	\$13,719.65	\$12,444.15	\$12,997.19	\$12,805	17.
18.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	\$2.15	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Estimated costs of new students after census period	NA	-	-	-	22.
23.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-	23.
24.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,549 \$13,720	threshold = \$14,733 \$12,444	threshold = \$14,841 \$12,997	threshold = \$15,455 \$12,805	25.
26.	Per pupil figure used for calculating District Adjustment	\$13,720	\$12,444	\$12,997	\$12,805	26.
27.	District spending adjustment (minimum of 100%) (\$12,805 / \$8,915)	160.576% based on \$8,544	145.648% based on \$8,544	148.999% based on \$8,723	143.630% based on \$8,915	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (143.630% x \$0.920)	\$1.3810 based on \$0.89	\$1.2671 based on \$0.87	\$1.3261 based on \$0.89	\$1.3214 based on \$0.920	28.
29.	Percent of Sunderland equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.32)	\$1.3810	\$1.2671	\$1.3261	\$1.3214	30.
31.	Common Level of Appraisal (CLA)	103.25%	105.38%	110.45%	110.08%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.321 / 110.08%)	\$1.3375 based on \$0.850	\$1.2024 based on \$0.87	\$1.2006 based on \$0.89	\$1.2004 based on \$0.92	32.
33.	Anticipated income cap percent to be prorated (143.630% x 1.80%)	2.89% based on 1.80%	2.62% based on 1.80%	2.68% based on 1.80%	2.59% based on 1.80%	33.
34.	Portion of district income cap percent applied by State (100.000% x 2.59%)	2.89% based on 1.80%	2.62% based on 1.80%	2.68% based on 1.80%	2.59% based on 1.80%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

SUNDERLAND TOWN SCHOOL DISTRICT MINUTES OF ANNUAL MEETING

MARCH 5 AND MARCH 6, 2012

The meeting was called to order by Moderator Sally Ayrey at 7:30 PM with approximately 60 people in attendance.

Moderator Sally Ayrey acknowledged James "Cubby" Ennis who retired this past August after being the Highway Road Foreman for 24 years. Moderator Ayrey had James Ennis lead the assembly in the Pledge of Allegiance. Moderator Sally Ayrey read an invocation originally from the Town of Danville, Vermont.

Moderator Sally Ayrey then reviewed the procedures to be followed

Moderator Sally Ayrey introduced Town Clerk/Treasurer Rose Keough and School Board Chairman Gordon Woodrow. Gordon Woodrow introduced fellow board members Heidi French, Leslie Perra, Mary Van Vleck and Melanie Virgilio. Gordon Woodrow also introduced School Principal Melody Troy.

As chairman of the School Board Gordon Woodrow presented a plaque honoring and thanking Stewart Hill to Stuart Hill's daughter Sandy Wilcox. Sandy Wilcox thanked the public for their recognition.

The School Board report on pages 32, 33 and 37 were noted. Gordon Woodrow stated that it was a huge year with construction projects, replacing the roof took all summer. There are all new doors and windows and the new atrium along with a new heating system and electrical work. There is also a new multipurpose floor and a new concrete walkway. These improvements were paid for by grants and the surplus money authorized by the voter last year. Also noted were new computers for the teachers and fifteen lab stations.

Moderator Sally Ayrey stated that the School District warning is on page 31 of the Town Report. Moderator Sally Ayrey, hearing no objections, dispensed with the reading of the warning.

Article 1. Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2012 to June 30, 2013?
Hearing no objection article one is approved.

Article 2. Shall the electorate appropriate \$5,000.00 for the Bus Reserve Fund?
Hearing no objection article two is approved.

Article 3. To discuss the budget to be voted upon by Australian ballot (Article 5).
Scott Magrath asked about the percentage of students that attend college and it was stated that 95% go on to college.
Janet Wilson asked if the tuition rate for Burr and Burton has gone up and Gordon Woodrow stated that it is up by \$350.00.
Richard Goddard asked what the Arlington tuition rate is and Melanie Virgilio stated that it is \$15,600.00.
Mary Van Vleck stated that they expect that to rise to \$17,000.00 plus.
Robert Alexander stated that he noticed that enrollment has increased. Principal Melody Troy stated that there are currently 65 students and the growth is expected to continue.

Article 4. To transact any other business that may legally come before this meeting.
Gloria Alexander asked everyone to support the CDC budget. The rate is less than last year.
Moderator Sally Ayrey introduced Steven Bendix who explained the flood plain map and procedures. Handouts are available.

Moderator Sally Ayrey adjourned the meeting at 8:08 PM until Tuesday March 6, 2012 when the polls will open at 10:00 AM and close at 7:00 PM.

The ballot boxes were declared open, on March 6, 2012, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 5. Shall the voters appropriate \$2,259,022 for the support of the Town School District for the fiscal year July 1, 2012 to June 30, 2013?

YES	159	NO	51	BLANK	4	SPOILED	0
TOTAL 214							

Article 6. Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$14,450 per pupil for the 2012-2013 school year, for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?

YES	172	NO	37	BLANK	5	SPOILED	0
TOTAL 214							

Article 9. To elect School District officers and directors as follows:

School District Moderator, for 1 year

SALLY AYREY	171*	Write-In	3
Blank	40	Spoiled	0
TOTAL 214			

School Director, for 2 years

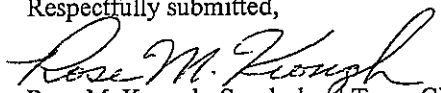
LESLIE PERRA	162*	Write-In	2
Blank	50	Spoiled	0
TOTAL 214			

School Director, for 3 years

MARY VAN VLECK	151*	Write-In	2
Blank	60	Spoiled	1
TOTAL 214			

The meeting was adjourned after announcing the results. (*denotes elected)

Respectfully submitted,


Rose M. Keough, Sunderland Town Clerk

SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL MEETING BALLOT TALLY SHEET
3/6/2012

ARTICLE A. FOR SVRTSD BOARD (Vote for not more than FOUR)

JUSTIN J. CORCORAN	68
KEVIN J. GOODHUE	87
LARRY JOHNSON	71
EDWARD LETOURNEAU	68
HEIDI PICKERING	131
STACIE STAAB	63
WRITE IN	4
SPOILED	8
BLANK	356
TOTAL	856

ARTICLE B. Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,428,149. as necessary for the support of its school for the year beginning July 1, 2012?

YES	148
NO	38
BLANK	28
TOTAL	214

**SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL DISTRICT NO V009
WARNING OF ANNUAL MEETING
MARCH 4'TH AND MARCH 5'TH, 2013**

The legal voters of the Southwest Vermont Regional Technical School District Service Region (consisting of Arlington, Bennington, Dorset, Manchester, North Bennington, Pownal, Readsboro, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford) are hereby warned to meet at the Bennington Fire House, River Street, Bennington, Vermont, at 5:00 O'clock in the evening, on Monday, March 4, 2013 to transact the following business from the floor.

ARTICLE 1: To establish the annual salaries of the District Directors at \$750 each.

ARTICLE 2: To authorize the School District Board to borrow money in anticipation of revenues to meet current operating expenses of the District.

ARTICLE 3: To hold a public informational hearing on articles to be voted upon by Australian Ballot on March 5, 2013.

ARTICLE 4: To transact any other business found proper when met.

The legal voters of Southwest Vermont Regional Technical School District #V009 are hereby WARNED FURTHER to meet on Tuesday, March 5, 2013, when the polls will be open to transact business by Australian Ballot as follows:

ARTICLE A: To elect 4 (Four) School Directors, who are legal residents of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for 3 (three) year terms.

ARTICLE B: To elect 1 (One) School Director, who is a legal resident of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for a 1 (one) year unexpired term.

ARTICLE C: To elect a Treasurer for a term of 3 (three) years.

ARTICLE D: To elect a Clerk for a term of 3 (three) years.

ARTICLE E: To elect a Moderator for term of 3 (three) years.

ARTICLE F: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,530,993 as necessary for the support of its school for the year beginning July 1, 2013?

Voting at the meeting on Tuesday, March 5, 2013 shall be at large by Australian ballot. The polls will be open as indicated below for each respective town, as follows:

Residents of Arlington vote at the Arlington High School Gym, 529 East Arlington Road, Arlington, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Sandgate vote at the Sandgate Town Hall, Sandgate Road, Sandgate, Vermont. Polls will be open from 10 AM to 7 PM

Residents of Bennington vote at the Bennington Fire House, River Street, Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Dorset vote at The Dorset School, Morse Hill Road, Dorset, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Manchester vote at the Manchester Town Hall, Manchester Center, Vermont. Polls will be open from 8 AM to 7 PM.

Residents of North Bennington vote at the Village Offices, Main Street, North Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Pownal vote at the Pownal Center Fire House, Route 7, Pownal Center, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Readsboro vote at the Readsboro Central School Gym, Readsboro, Vermont. Polls will be open from 10 AM to 7 PM

Residents of Searsburg vote at the Searsburg Town Offices, Searsburg, Vermont. Polls will be open from 10 AM to 7 PM

Residents of Shaftsbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Stamford vote at the Stamford Elementary School, 986 Main Road, Stamford, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Sunderland vote at the Sunderland Elementary School, 98 Bear Ridge Road, Sunderland, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Woodford vote at the Woodford Town Office Building, Route 9, Woodford, Vermont. Polls will be open from 8 AM to 7 PM.

Register to Vote! Applications for addition to voter checklist must be received by the Town Clerk's Office of said District by Wednesday, February 27, 2013 at 5 PM for approval by your Town Clerk.

Interpreting services for this meeting will be provided upon request. If this service is required, please notify SVRTSD at 447-0220, at least three (3) days before the meeting.

Signatures

James Boutin, Chair

Rickey Harrington Vice Chair

Frank Lamb

Kevin Goodhue

Edward Letourneau

Gloria Alexander

Justin J. Corcoran

Leon Johnson

Larry Johnson

Heidi Pickering

Francis Kinney

Received for recording this 29th day of January 2013

Tim Corcoran, Clerk or

Cassandra Barbeau, Assistant Clerk SVRTSD, Timothy R. Corcoran

**SUNDERLAND ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
January 2013**

The Sunderland Town School District continues to grow in population, toward academic goals and in offering the educational opportunities which support our children. There is a rich connectedness among the staff, the students, parents and community members. This connectedness is exhibited in support with school activities, financial resources and emotional backing to allow Sunderland Elementary to continue to grow and prosper. It continues to be a goal to have values and approaches cut across subject areas and grade levels such that the values and approaches become embedded in the educational system for all children.

The school's focus aligns with all schools in the Bennington Rutland Supervisory Union striving to meet the following goals:

- All members of the educational community will be safe, respectful and responsible
- Academic areas, (reading, math, writing, science/health and social studies) will engage students to move toward improved outcomes for all students
- Supplemental areas (PE, music, art, library, etc.) and personalized learning will be encouraged and supported for any and all areas of learning

Sunderland Elementary continues to offer opportunities for extended learning(s) via technology, after school clubs, class trips and school assemblies and speakers. The school is fortunate to have an alliance with Manchester Music Festival, Weston Opera House, Dorset Playhouse, Missoula Players, many local museums and historical sites to name just a few.

The school continues to be maintained and upgraded thanks to tax payers who support the needed changes and grants that help off-set the costs. The vision for the future continues to be led by a superintendent who communicates a clear vision for all of the SU schools. The Sunderland School Board members always ask, 'what will ____ do for the children of Sunderland.' The faculty and staff are devoted and look to improve their skills on an annual basis working to promote a better educational environment for all students.

As a school, Sunderland has been able to create and maintain a fine balance with the many turns that the school year takes. Change is looked upon as a good thing and embraced as an opportunity to become better. No attitude, goal, decision or practice is taken lightly. We know in the end: It ALL matters.

**SUPERINTENDENT'S ENROLLMENT REPORT
SUNDERLAND TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2012**

ELEMENTARY ENROLLMENT:	K	1	2	3	4	5	6	TOTAL
RESIDENTS	11	9	15	5	6	8	4	58
NON-RESIDENTS	0	1	2	0	1	0	0	4
TOTAL	11	10	17	5	7	8	4	62

SECONDARY ENROLLMENT:	7	8	9	10	11	12	TOTAL
ARLINGTON HIGH SCHOOL	4	3	1	5	3	6	22
BURR & BURTON ACADEMY	0	0	5	9	8	6	28
LONG TRAIL SCHOOL	2	2	2	2	0	0	8
MANCHESTER SCHOOL	1	4	0	0	0	0	5
OTHER	0	0	0	3	0	2	5
TOTAL	7	9	8	19	11	14	68

SUNDERLAND SCHOOL DISTRICT AUDIT

The Sunderland Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'12 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Daniel M. French

January 2013

The 2011-2012 school year started with Hurricane Irene. The Hurricane did not damage any of our schools, but many of our families were deeply affected. I want to thank our emergency responders and community volunteers for their work during this emergency. Their assistance enabled our students and families to return to normalcy as soon as possible. Their dedication and support was greatly appreciated, and continues to remind me of why I enjoy living and working in Vermont.

The BRSU Board continued its work in exploring governance change. The Board voted in support of adding the Mountain Towns Regional Education District and the Winhall School District to the BRSU effective July 1, 2013. The Vermont State Board of Education subsequently approved these changes. The BRSU Board hired Dr. Raymond Proulx to perform a Phase I Governance Study of the current BRSU districts to identify options for future governance change. The results of this study will be published in early 2013. The BRSU Board met with the governance consultants assigned to examine the future of the Battenkill Valley Supervisory Union in Arlington. The results of that work will be made available in June 2013.

Nancy Mark, a former Vermont Elementary Principal of the Year and the long-serving principal of the Mettawee Community School, retired in June 2012. Her contributions to her school, the communities of Pawlet and Rupert, and to the BRSU leadership team were significant. Brooke DeBonis was hired as the next Mettawee principal to replace Mrs. Mark. Ms. DeBonis was an exceptional Mettawee teacher who is well qualified to continue the Mettawee tradition of academic excellence for all students.

After several years of work, a common instructional vision for BRSU schools is emerging. That vision is based on personalized learning and designing instructional systems to better support the aspirations of students. A focus of this work is pointing accountability towards our local school boards, parents, and students, and away from federal systems such as those prescribed by the No Child Left Behind Act. We intend to still use external accountability systems to ensure our students are being educated to the highest standards, but our new accountability systems will allow us to make "just-in-time" adjustments based on student progress, a feature not provided by the current NECAP system. Toward that end, we piloted the Northwest Evaluation Association's MAP testing in the Spring of 2012. MAP testing will provide normative comparisons of student progress based on large, national samples, while at the same time providing real-time data on how students are progressing using an individual student growth model. BRSU schools fully implemented MAP testing in the Fall of 2012.

The efficiency of MAP testing will allow us to pursue significant changes in our instructional systems in the coming months. A central focus of this work will be the implementation of Personal Learning Plans (PLPs) for students. PLPs will be formulated with student, parent, and teacher input, and will serve to guide the development of curriculum. PLPs will also serve to structure student e-portfolios. E-portfolio templates will be designed by BRSU staff during the 2012-2013 school year. To support the implementation of personalized learning, PLPs and e-portfolios, the BRSU contracted with Dr. David Silvernail of the University of Southern Maine to develop an evaluation system to assist our schools in leveraging all of our organizational systems to implement these significant changes. Dr. Silvernail was the lead investigator for several studies on Maine's 1:1 computing initiative, and is a very experienced educational researcher and program evaluator.

BRSU's work in personalizing learning was recognized at the national level when our district was selected as one of twenty districts to participate in a national school reform initiative, "Teaming for Transformation," sponsored by the US Department of Education, the Consortium for School Networking and North Carolina State University. Much of this work is fairly innovative and based on the fundamental concept that continuous school improvement happens more quickly and more effectively when schools work together. BRSU schools are committed to working together to support our continuous improvement, and we are constantly looking for opportunities to partner with other like-minded districts in Vermont, in other states, and around the world.

OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'12 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
Balance June 30, 2011	\$67,489	\$22,089	\$99,335
Transfer to Equipment Reserve Fund	\$19,089	(\$19,089)	
Actual Revenues FY'12	692,763	0	\$849,944
Actual Expenditures FY'12	<u>(721,160)</u>	<u>(836)</u>	<u>(911,604)</u>
Actual Fund Balance June 30, 2012	\$58,181	\$2,164	\$37,675
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY'13	753,637	0	\$1,156,087
Anticipated Expenditures FY'13	<u>(746,477)</u>	<u>(3,300)</u>	<u>(1,106,271)</u>
Anticipated Fund Balance June 30, 2013	\$62,341	\$1,864	\$87,491
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY'14	803,395	0	\$1,618,490
Budgeted Expenditures FY'14	<u>(833,395)</u>	<u>0</u>	<u>(1,675,981)</u>
Budgeted Fund Balance June 30, 2014	<u>\$29,341</u>	<u>\$4,864</u>	<u>\$30,000</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY14

Total	Danby	Dorset	Manchester	Mt.Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD #23	UD #47	Winhall
District Share											
ESL	\$36,349		39.5% \$14,358		50.0% \$18,175					10.5% \$3,816	
ADM	2,240.18	122.10	290.00	666.07	13.40	430.22	136.10	133.60	96.99	165.00	145.00
Percentage	100.00%	5.45%	12.95%	29.73%	0.60%	19.20%	6.08%	5.96%	4.33%	7.37%	6.47%
Administration	\$640,532	\$34,912	\$82,919	\$190,448	\$3,832	\$123,012	\$38,915	\$38,200	\$27,732	\$47,178	\$41,460
District Accounting	\$128,014	\$3,034	\$12,090	\$33,544	\$2,406	\$28,211	\$3,034	\$7,219	\$15,588	\$15,588	\$4,894
(Assessment to districts is based on staff FTE)											
Assessed Expenditures	\$804,895	\$37,946	\$95,009	\$238,350	\$6,238	\$169,398	\$41,949	\$45,419	\$43,320	\$66,582	\$46,354
Less Surplus Used at Prior Years ADM											
ADM 12/11	1,708.75	125.93	289.63	681.84	15.00		133.85	145.00	99.00	164.50	
Percentage	100.00%	7.37%	16.95%	39.90%	0.88%		7.83%	8.49%	5.79%	9.63%	
Surplus Applied	(\$30,000)	(\$2,211)	(\$5,085)	(\$11,971)	(\$263)		(\$2,350)	(\$2,546)	(\$1,738)	(\$2,888)	
Assessment	\$774,895	\$35,735	\$89,924	\$226,379	\$5,975	\$169,398	\$39,599	\$42,873	\$41,582	\$63,694	\$46,354

Bennington-Rutland Supervisory Union

General Budget FY14

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>EXPENDITURES</u>					
ESL	\$17,194	\$16,685	\$18,196	\$17,502	\$36,349
Curriculum/School Support	68,651	69,832	70,773	70,678	0
Administration	537,696	553,651	578,279	571,376	669,032
Accounting	<u>87,944</u>	<u>80,992</u>	<u>97,336</u>	<u>86,921</u>	<u>128,014</u>
Total Expenditures	<u>\$711,485</u>	<u>\$721,160</u>	<u>\$764,584</u>	<u>\$746,477</u>	<u>\$833,395</u>
<u>REVENUE</u>					
Interest	\$2,500	\$2,713	\$3,000	\$2,700	\$3,000
Miscellaneous	500	3,837	500	1,853	500
Grant Administration	<u>41,000</u>	<u>40,728</u>	<u>41,000</u>	<u>41,000</u>	<u>25,000</u>
Revenues	<u>\$44,000</u>	<u>\$47,278</u>	<u>\$44,500</u>	<u>\$45,553</u>	<u>\$28,500</u>
Assessments	<u>645,485</u>	<u>645,485</u>	<u>708,084</u>	<u>708,084</u>	<u>774,895</u>
Fee/Assessments	<u>\$645,485</u>	<u>\$645,485</u>	<u>\$708,084</u>	<u>\$708,084</u>	<u>\$774,895</u>
Subtotal	<u>\$689,485</u>	<u>\$692,763</u>	<u>\$752,584</u>	<u>\$753,637</u>	<u>\$803,395</u>
Surplus Used/(Deficit Raised)	25,000		15,000		33,000
Transfers	<u>(3,000)</u>		<u>(3,000)</u>		<u>(3,000)</u>
Total Revenue	<u>\$711,485</u>		<u>\$764,584</u>		<u>\$833,395</u>

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>EXPENDITURES</u>					
<u>ESL Teacher</u>					
2200 110 Salaries	\$15,055	\$15,374	\$16,152	\$16,165	\$33,461
2200 290 PR Taxes/Fringe/Insurance	1,539	1,311	1,444	1,337	2,888
2200 320 Professional Development	400	0	400	0	0
2200 610 Supplies	<u>200</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>
	<u>\$17,194</u>	<u>\$16,685</u>	<u>\$18,196</u>	<u>\$17,502</u>	<u>\$36,349</u>
<u>Curriculum Director/School Support</u>					
2200 110 Salaries	\$49,107	\$48,000	\$49,200	\$49,200	\$0
2200 210 Medical Insurance	6,908	7,146	7,504	7,396	0
2200 290 PR Taxes/Fringe/Insurance	5,036	4,776	4,969	4,882	0
2200 320 Professional Development	3,000	5,170	3,000	4,400	0
2200 440 Copier/Services	1,500	1,500	1,500	1,500	0
2200 580 Travel	2,000	1,350	2,000	2,000	0
2200 610 Supplies	700	1,296	700	700	0
2200 810 Dues	<u>400</u>	<u>594</u>	<u>400</u>	<u>600</u>	<u>0</u>
	<u>\$68,651</u>	<u>\$69,832</u>	<u>\$70,773</u>	<u>\$70,678</u>	<u>\$0</u>

Bennington-Rutland Supervisory Union

General Budget FY14

<u>EXPENDITURES</u>		<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>Administration</u>						
2321 110	Superintendent	\$110,240	\$112,445	\$114,649	\$114,649	\$125,000
2321 110	Assistant Superintendent	37,440	38,189	38,938	38,938	63,000
2321 115	Salaries - Staff	144,666	145,682	152,651	152,212	166,629
2321 210	Medical Insurance	71,012	72,132	82,066	72,630	98,539
2321 290	PR Taxes/Fringe/Insurance	40,613	38,904	40,557	39,655	45,719
2321 320	Professional Development	13,000	1,854	13,000	13,000	17,500
2321 321	Board Development	3,000	7,500	3,000	3,000	3,000
2321 330	Contracted Services	1,500	981	1,500	1,500	1,500
2321 330	Minutes	538	538	538	538	538
2321 330	Accounting System	9,600	11,370	14,000	14,005	14,500
2321 330	Future Planning/Flex Plan Admin.	620	1,084	1,050	960	1,000
2321 330	Alarm System Monitoring	0	0	0	577	300
2321 360	Legal	7,000	9,965	5,000	5,000	5,000
2321 370	Audit	5,000	5,125	5,125	5,125	7,500
2321 423	Custodial/Trash	2,800	2,358	3,200	3,200	3,200
2321 440	Equip Rent/Copier	3,200	1,398	2,500	2,500	2,500
2321 441	Rent	57,867	57,867	59,315	59,315	60,807
2321 520	Comprehensive Insurance	2,800	4,122	4,000	4,000	5,500
2321 530	Telephone	1,200	1,869	2,200	2,200	2,200
2321 530	Internet	750	1,205	8,400	9,500	9,500
2321 531	Postage	3,200	3,334	3,400	3,400	3,400
2321 540	Advertising	1,100	1,548	500	1,500	1,500
2321 580	Local Travel	6,800	5,049	5,000	5,000	7,000
2321 610	Supplies	8,200	7,979	8,200	8,200	10,000
2321 670	Software/Tech Supplies	750	2,135	750	750	2,000
2321 670	School Fusion	0	6,300	0	0	0
2321 670	Tech Services	0	4,173	1,440	1,872	2,800
2321 670	Blackboard Connect	0	2,838	2,900	2,250	3,000
2321 739	Equip Purchase	500	530	500	500	500
2321 810	Dues	4,300	5,177	5,400	5,400	5,400
		<u>\$537,696</u>	<u>\$553,651</u>	<u>\$578,279</u>	<u>\$571,376</u>	<u>\$669,032</u>
<u>District Accounting</u>						
2510 115	Salaries - Staff	\$61,073	\$55,920	\$64,607	\$63,587	\$94,869
2510 210	Medical Insurance	15,966	15,604	21,766	13,194	18,142
2510 290	PR Taxes/Fringe/Insurance	10,905	9,468	10,963	10,140	15,003
		<u>\$87,944</u>	<u>\$80,992</u>	<u>\$97,336</u>	<u>\$86,921</u>	<u>\$128,014</u>
Total Expenditures		<u>\$711,485</u>	<u>\$721,160</u>	<u>\$764,584</u>	<u>\$746,477</u>	<u>\$833,395</u>

Bennington-Rutland Supervisory Union

Special Education Budget FY14

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>EXPENDITURES</u>					
Alternative Special Ed Program	\$0	\$0	\$0	\$0	\$144,391
Special Education Direct Services	0	0	0	63,985	152,077
Evaluation Team	135,208	198,021	205,397	204,931	214,913
Administration	374,594	314,875	346,257	336,932	482,396
Occupational/Physical Therapy	162,016	166,471	173,259	168,311	216,509
Behavior Educator	48,193	49,276	50,328	48,437	63,484
Transportation	0	27,706	0	100,917	105,988
Early Ed Instruction/Support Services	<u>174,867</u>	<u>155,255</u>	<u>165,029</u>	<u>182,758</u>	<u>296,223</u>
TOTAL EXPENDITURES	<u>\$894,878</u>	<u>\$911,604</u>	<u>\$940,270</u>	<u>\$1,106,271</u>	<u>\$1,675,981</u>
<u>REVENUE</u>					
Assessments	\$310,315	\$310,315	\$410,670	\$410,670	\$581,550
IDEA-B/IDEA-B Pre-School	473,000	456,563	410,000	461,392	571,000
EPSDT/CFP/BEST	0	0	36,800	67,414	63,484
EEI Grant	30,000	15,000	30,000	10,000	0
Services	0	68,066	40,800	206,611	258,065
Tuition/Alternative Program	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>144,391</u>
REVENUE SUBTOTAL	<u>\$813,315</u>	<u>\$849,944</u>	<u>\$928,270</u>	<u>\$1,156,087</u>	<u>\$1,618,490</u>
Surplus to Reduce Assessments	<u>81,563</u>		<u>12,000</u>		<u>57,491</u>
TOTAL REVENUE	<u>\$894,878</u>		<u>\$940,270</u>		<u>\$1,675,981</u>

	<u>FY12 Budget</u>	<u>FY12 Actual</u>	<u>FY13 Budget</u>	<u>FY13 Anticipated</u>	<u>FY14 Budget</u>
<u>EXPENDITURES</u>					
Alternative Instructional Program					
1100 110 Salary/Teacher	\$0	\$0	\$0	\$0	\$62,000
1100 115 Salary/Paraeducators	0	0	0	0	38,640
1100 210 Medical	0	0	0	0	28,351
1100 290 PR Taxes/Fringe/Insurance	0	0	0	0	9,400
1100 610 Program Supplies/Services	0	0	0	0	5,000
1100 325 Professional Development	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$144,391</u>
Special Education Direct Services					
1100 110 Salary/Teacher	\$0	\$0	\$0	\$0	\$47,741
1100 210 Medical	0	0	0	0	19,272
1100 290 PR Taxes/Fringe/Insurance	0	0	0	0	5,525
1100 610 Program Supplies	0	0	0	0	500
1100 325 Professional Development	0	0	0	0	1,000
2152 110 Salary/Teacher	0	0	0	45,313	51,784
2152 210 Medical	0	0	0	12,257	18,923
2152 290 PR Taxes/Fringe/Insurance	0	0	0	4,915	5,832
2152 610 Program Supplies	0	0	0	500	500
2152 325 Professional Development	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$63,985</u>	<u>\$152,077</u>

Bennington-Rutland Supervisory Union

Special Education Budget FY14

EXPENDITURES			FY12	FY12	FY13	FY13	FY14
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Evaluation Team							
2100	110	Salary/Psychologists	\$107,968	\$156,201	\$160,856	\$160,856	\$166,485
2100	210	Medical	12,446	22,026	23,127	22,796	25,987
2100	290	PR Taxes/Fringe/Insurance	10,894	15,161	16,014	15,879	16,441
2100	611	Materials & Supplies	2,200	3,138	3,000	3,000	3,000
2100	810	Dues	200	400	400	400	1,000
2200	580	Travel	<u>1,500</u>	<u>1,095</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$135,208</u>	<u>\$198,021</u>	<u>\$205,397</u>	<u>\$204,931</u>	<u>\$214,913</u>
Administration							
2400	110	Assistant Superintendent	\$56,160	\$57,283	\$58,406	\$58,406	\$0
2400	110	Special Education Coordinator	0	0	0	0	85,000
2400	110	Program Directors	204,825	150,778	155,511	155,511	230,954
2400	115	Salaries - Clerical	12,898	12,931	23,714	18,387	19,031
2400	210	Medical	36,116	36,110	45,528	42,413	68,025
2400	290	PR Taxes/Fringe/Insurance	30,295	26,697	25,448	24,565	34,636
2400	320	Services	3,000	1,163	3,000	3,000	3,000
2400	325	Professional Development	8,800	13,664	12,150	12,150	15,000
2400	330	Contracted Service	1,300	73	1,300	1,300	1,300
2400	360	Legal	5,000	3,882	5,000	5,000	5,000
2400	530	Telephone	1,350	0	1,350	1,350	1,350
2400	531	Postage	600	650	600	600	600
2400	540	Advertising	2,000	2,196	2,000	2,000	2,000
2400	580	Travel	4,250	3,139	4,250	4,250	6,000
2400	610	Supplies/Software/Copier	6,500	5,814	6,500	6,500	7,500
2400	739	Equipment	<u>1,500</u>	<u>495</u>	<u>1,500</u>	<u>1,500</u>	<u>3,000</u>
			<u>\$374,594</u>	<u>\$314,875</u>	<u>\$346,257</u>	<u>\$336,932</u>	<u>\$482,396</u>
Occupational Therapy							
2160	110	Salary	\$73,898	\$80,401	\$77,992	\$81,390	\$100,885
2160	210	Medical	21,055	21,789	22,526	19,504	28,855
2160	290	PR Taxes/Fringe/Insurance	11,698	11,614	11,981	10,839	13,929
2160	610	Supplies	500	680	500	500	500
2200	320	Professional Development	500	0	500	500	500
2200	580	Travel	<u>500</u>	<u>1,735</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
			<u>\$108,151</u>	<u>\$116,219</u>	<u>\$114,999</u>	<u>\$114,233</u>	<u>\$146,169</u>
Physical Therapy							
2190	110	Salary	\$48,392	\$46,170	\$52,434	\$48,788	\$63,814
2190	290	PR Taxes/Fringe/Insurance	4,173	4,082	4,526	3,990	5,226
2190	610	Supplies	300	0	300	300	300
2200	580	Travel	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
			<u>\$53,865</u>	<u>\$50,252</u>	<u>\$58,260</u>	<u>\$54,078</u>	<u>\$70,340</u>
Total Occupational/Physical Therapy			<u>\$162,016</u>	<u>\$166,471</u>	<u>\$173,259</u>	<u>\$168,311</u>	<u>\$216,509</u>

Bennington-Rutland Supervisory Union

Special Education Budget FY14

EXPENDITURES	FY12 Budget	FY12 Actual	FY13 Budget	FY13 Anticipated	FY14 Budget
Behavior Educator					
2160 110 Salary	\$37,356	\$37,787	\$39,247	\$34,179	\$46,546
2160 210 Medical	5,453	6,394	5,726	6,271	7,150
2160 290 PR Taxes/Fringe/Insurance	5,384	5,095	5,355	4,737	6,538
2160 610 Supplies	0	0	0	1,500	1,500
2200 320 Professional Development	0	0	0	1,000	1,000
2200 580 Travel	<u>0</u>	<u>0</u>	<u>0</u>	<u>750</u>	<u>750</u>
	<u>\$48,193</u>	<u>\$49,276</u>	<u>\$50,328</u>	<u>\$48,437</u>	<u>\$63,484</u>
Transportation					
2712 115 Salary/Drivers	\$0	\$16,798	\$0	\$61,464	\$65,238
2712 210 Medical	0	0	0	2,465	2,811
2712 290 PR Taxes/Fringe/Insurance	0	2,504	0	10,488	11,439
2712 430 Repairs & Maintenance	0	0	0	5,000	5,000
2712 500 Services	0	2,111	0	1,000	1,000
2712 540 Advertising	0	0	0	1,500	1,500
2712 610 Supplies	0	424	0	1,500	1,500
2712 620 Fuel	<u>0</u>	<u>5,869</u>	<u>0</u>	<u>17,500</u>	<u>17,500</u>
	<u>\$0</u>	<u>\$27,706</u>	<u>\$0</u>	<u>\$100,917</u>	<u>\$105,988</u>
Mt. Tabor Site Early Education					
1201 110 Salaries	\$36,701	\$39,244	\$41,230	\$41,300	\$53,431
1201 115 Paraeducators/Subs	12,197	13,000	12,800	19,699	26,709
1201 210 Group Medical	15,214	15,643	16,447	15,315	21,525
1201 290 PR Taxes/Fringe/Ins.	5,921	5,415	6,047	6,749	9,070
1201 610 Supplies	1,000	1,018	1,000	1,000	1,000
2100 300 Contracted Services	200	200	200	200	200
2152 110 Salary - Speech	20,010	25,142	28,909	5,261	0
2152 210 Medical	4,790	0	0	1,831	0
2152 290 PR Taxes/Fringe/Ins.	2,238	2,459	2,887	585	0
2152 592 Speech Services	0	345	0	0	0
2152 610 Supplies	400	0	400	400	0
2200 320 Staff PD/Tuition	1,800	73	1,800	1,800	1,000
2200 580 Staff Travel	500	1,179	500	500	500
2200 581 Dues/NAEYC Fees	<u>525</u>	<u>0</u>	<u>525</u>	<u>525</u>	<u>525</u>
	<u>\$101,496</u>	<u>\$103,718</u>	<u>\$112,745</u>	<u>\$95,165</u>	<u>\$113,960</u>
Early Education Direct Services					
1201 110 Salary	\$29,260	\$27,730	\$28,966	\$38,259	\$81,283
1201 210 Medical	8,445	5,990	6,303	8,828	21,564
1201 290 PR Taxes/Fringe/Ins.	3,471	2,579	2,955	3,890	8,234
1201 610 Supplies	600	286	600	600	600
2152 110 Salary - Speech	9,990	12,552	10,692	28,753	44,979
2152 210 Medical	2,392	0	0	0	14,725
2152 290 PR Taxes/Fringe/Ins.	1,118	1,228	1,068	2,853	4,878
2200 320 Staff PD/Tuition	700	73	700	1,410	3,000
2200 580 Travel	2,500	1,099	1,000	3,000	3,000
5500 900 Subgrants	<u>14,895</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$73,371</u>	<u>\$51,537</u>	<u>\$52,284</u>	<u>\$87,593</u>	<u>\$182,263</u>
Total Early Education	<u>\$174,867</u>	<u>\$155,255</u>	<u>\$165,029</u>	<u>\$182,758</u>	<u>\$296,223</u>
Total Special Education/Early Education	<u>\$894,878</u>	<u>\$911,604</u>	<u>\$940,270</u>	<u>\$1,106,271</u>	<u>\$1,675,981</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
SPECIAL EDUCATION ASSESSMENTS - FY14

<u>Evaluation Team/Administration</u>	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
December 2012 Childcount	369	19	43	90	2	74	32	5	24	18	31	31
Percentage Allocation		5.1%	11.7%	24.3%	0.5%	20.1%	8.7%	1.4%	6.5%	4.9%	8.4%	8.4%
Special Education Psych/Admin	<u>\$126,309</u>	<u>\$6,442</u>	<u>\$14,778</u>	<u>\$30,693</u>	<u>\$632</u>	<u>\$25,388</u>	<u>\$10,989</u>	<u>\$1,768</u>	<u>\$8,210</u>	<u>\$6,189</u>	<u>\$10,610</u>	<u>\$10,610</u>
<u>Occupational Therapy</u>												
Percentage Allocation/Schedules		1.4%	18.7%	28.7%	0.0%	15.2%	4.8%	0.0%	2.8%	5.5%	18.7%	4.2%
Occupational Therapy	<u>\$146,169</u>	<u>\$2,046</u>	<u>\$27,334</u>	<u>\$41,951</u>	<u>\$0</u>	<u>\$22,218</u>	<u>\$7,016</u>	<u>\$0</u>	<u>\$4,093</u>	<u>\$8,039</u>	<u>\$27,334</u>	<u>\$6,138</u>
<u>Physical Therapy</u>												
Percentage Allocation/Schedule		5.2%	12.3%	33.0%	0.0%	13.4%	3.1%	3.1%	2.1%	9.3%	14.4%	4.1%
Physical Therapy	<u>\$70,340</u>	<u>\$3,658</u>	<u>\$8,652</u>	<u>\$23,210</u>	<u>\$0</u>	<u>\$9,426</u>	<u>\$2,181</u>	<u>\$2,181</u>	<u>\$1,477</u>	<u>\$6,542</u>	<u>\$10,129</u>	<u>\$2,884</u>
<u>Mt. Tabor Site EE Instruction</u>												
ADM (Preliminary)	17.30	16.30			1.00							
Percent of ADM as applicable		94.2%			5.8%							
Site Based Early Education	<u>\$113,960</u>	<u>\$107,350</u>			<u>\$6,610</u>							
<u>Early Education Instruction/Speech/CIS</u>												
Percentage Allocation/Schedule		4.6%	18.4%	15.7%	0.4%	40.2%	5.0%	0.0%	6.5%			9.2%
Direct Services	<u>\$182,263</u>	<u>\$8,384</u>	<u>\$33,536</u>	<u>\$28,616</u>	<u>\$729</u>	<u>\$73,270</u>	<u>\$9,113</u>	<u>\$0</u>	<u>\$11,847</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,768</u>
Total Assessment	<u>\$639,041</u>	<u>\$127,880</u>	<u>\$84,300</u>	<u>\$124,470</u>	<u>\$7,971</u>	<u>\$130,302</u>	<u>\$29,299</u>	<u>\$3,949</u>	<u>\$25,627</u>	<u>\$20,770</u>	<u>\$48,073</u>	<u>\$36,400</u>
Surplus to Lower Assessment	\$57,491	\$13,890	\$3,968	\$13,300	\$2,237	\$0	\$5,791	\$1,340	\$120	\$4,369	\$12,476	\$0
FY14 ASSESSMENT	<u>\$581,550</u>	<u>\$113,990</u>	<u>\$80,332</u>	<u>\$111,170</u>	<u>\$5,734</u>	<u>\$130,302</u>	<u>\$23,508</u>	<u>\$2,609</u>	<u>\$25,507</u>	<u>\$16,401</u>	<u>\$35,597</u>	<u>\$36,400</u>



American Red Cross
Vermont & the New Hampshire Valley

Oct. 10, 2012

Rose Keough
Sunderland
PO Box 295
E. Arlington, VT 05252

Dear Rose,

The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Over the past year, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This new program is called the Local Disaster Shelter Initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. This initiative helps communities build resiliency and take an invaluable step toward a level of preparedness that meets today's realities. Please visit our website for more information about the Local Disaster Shelter Initiative: www.redcrossvtnhuv.org.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate the Town of Sunderland's support in the amount of \$250 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like Sunderland and throughout Vermont and the Upper Valley when they need it most.

Thank you for your support.

Sincerely,

Nicki Raymond
Office Coordinator
Vermont & the New Hampshire Upper Valley Region
802-254-2377
Nicki.Raymond@Redcross.org

ANNUAL REPORT FOR SUNDERLAND ARLINGTON AREA CHILDCARE, INC. DBA/HAPPY DAYS PLAYSCHOOL

Accomplishments and Celebrations 2011-2012

In our 28th year of providing a quality early care and education program, Arlington Area Childcare continues to focus on the family centered approach to providing an early care and education program within the community. A Strengthening Families Grant, developing relationships with families through support, information and education, has supported us in these efforts. Happy Days, continues in its sixth year of 4 STAR Accreditation with the State of Vermont. Camp Adventure has also obtained 4 STARS Accreditation with the State of Vermont.

In 2011-2012, 141 children attended Happy Days Playschool and Camp Adventure. 80 of these children were from Arlington, 6 from Sandgate, 30 from Sunderland, and 25 from other nearby towns. The community members from the Towns of Arlington, Sandgate and Sunderland supported our program with town funds in 2011, although Sunderland has chosen not to provide town funds in 2012. **We greatly appreciate the towns continued support, despite the tough economic climate.**

Accomplishments.....

*** Arts Program-** This is our fourteenth year of providing an Arts Enrichment program. This year's focus was connecting literacy to the arts through storytelling and puppetry. Two storytelling residencies and two puppetry residencies taught the children and teachers how to create and manipulate their puppets. Student puppet shows performed for families and peers was a culmination of their learning. The Arts Program was funded in part with grants from the Vermont Arts Council, National Endowment for the Arts and Southern Vermont Arts Center Outreach Program.

*** Parents and Families** -Books for Tots, an early literacy program for parents with children ages birth-3 was offered to families. This program was funded by Berkshire Bank and Vermont Country Store. We also sponsored our first Dad's Night with 19 families attending, focusing on getting Dad's comfortable with our program, site and activities with young children. We also assisted four families with eight children in receiving assistance through the Arlington Christmas Project. And nineteen children received free books through the Northshire Bookstore's Book Angel program.

***Staff** – Happy Days preschool staff completed the second year of the Early Learning Mentor Coaches Grant in which Peggy Hanson, Assistant Director was a mentor/coach. This project was funded through Bennington Head Start. Also completed was a year of mentoring in the two's classroom through a Building Bright Futures Mentoring Grant. All staff members were trained in the TS Gold Assessment system now required for programs participating in Act 62 partnerships. With assistance from Bennington Head Start and the Federated church of East Arlington we received two Netbooks for teachers to enter information into the TS Gold System.

***Community** – Administration and volunteers created a Facebook page for Happy Days Playschool and used this as a means for keeping the public and interested persons informed about activities and events. Additionally, three more partnerships were approved by the school districts of Arlington, Sandgate and Bennington. These will begin in Sept. 2012. We already have partnerships with Shaftsbury, Sunderland and North Bennington. These partnerships allow children in these school districts to apply for 10 free hours of tuition at Happy Days for a school year. AACI was also chosen to participate in the Better Benchmarks for Vermont Performance Institute, which is a two year project in goal planning for 17 nonprofit organizations in the State of Vermont.

2012-2013 Goals

1. Review, evaluate and revise, if needed, the Mission of Arlington Area Childcare.
2. Review and update Executive Director and staff performance process.
3. Increase parent and family involvement, engagement and understanding of our goals, mission and purpose of classroom activities.
4. Educate and mentor staff on internal and external early childhood trends leading to increased leadership and professional experiences outside their classroom responsibilities.
5. Increase community knowledge of our activities and purpose, as well as participation and collaboration with Happy Days.
6. Review program financial plans.
7. Develop annual appeal agenda

Arlington Community Public Health Nursing Service

The Arlington Community Public Health Nursing Service is dedicated to improving the health of individuals, students, and families in Arlington, Sunderland and Sandgate by making select services available to all our towns' people without regard to age, race, economic or social circumstances.

In the schools, we support the dental program through a grant to the schools. This grant funds a licensed Dental Hygienist who screens all students in Sunderland and Fisher Schools and educates them about dental health. She also provides cleaning and fluoride treatments to any students whose parents wish to participate. Our Board members provide transportation and funding if needed to children in need of dental care through an agreement with Dr. Barbierri's office

Our largest financial commitment to the three-town community is ensuring that all residents receive necessary home care. Through a contract with Manchester Health Services, we finance visiting nursing services to our citizens who are uninsured or unable to pay for home care. In addition we assist those with emergency health and dental needs through our Medical Assistance Fund.

We address the need for healthcare professionals through our scholarship program. We sponsor four \$1000.00 scholarships which are awarded to residents of Arlington, Sunderland, or Sandgate who are pursuing their education in a health-related field. Once awarded these are renewed each year the student continues to make progress in their chosen course. Applications can be obtained through the Arlington Memorial High School Guidance Office.

We also donate funds to several community projects that service the children of our communities.

Our Board of Directors meets four times a year and meetings are open to the public.

We sincerely appreciate the support of the communities of Arlington, Sunderland, and Sandgate and look forward to continuing to contribute to the good health of our citizens.

Respectfully submitted,
Lynn Williams
President

Arlington Fire Department Annual Report 2012

The Arlington Volunteer Fire Department responded to 138 calls for assistance in 2012.

The calls by town were as follows;

Arlington	77	Shaftsbury	5
Manchester	3	Sandgate	9
Sunderland	38	Shushan NY	4
VT State Police	2	Arl. Rescue	4

The breakdown of calls by incident were as follows:

FIRES	structure – chimney	9
	brush / debris fires	9
	motor vehicle / tractor / equipment	4
RESCUES	car accidents w/extrication	6
	car accidents w/spills & traffic control	18
	wild land rescues	1
SERVICE CALLS	storm damage – power lines down	21
	Alarm activations – no emergency	30
HAZARDOUS COND	CO detectors - spills/leaks – furnace malfunctions	11
MUTUAL AID	to neighboring agencies	18
GOOD INTENT	unfounded or cancelled enroute	11

The year 2012 has been another busy year for your Volunteer Firefighters. Continuing with the replacement of our oldest fire truck, a 1986 pumper, an order was placed in the summer and we anxiously await its arrival in January of 2013. We also endured several weather related calls for assistance throughout the year.

In November we were called upon to participate in one of the largest searches for a lost child in the area. With an incredible ending of the child being located by two of our firefighters nearly two miles away from his last known position. More than 120 local Volunteers including Firefighters, EMS, VSP, Game Wardens, National Guard and Coast Guard Helicopters, 7 Dog Teams and countless Members of the Public joined to find Jo Jo. All who aided in the coordinated search should be proud of our Community.

As several projects concluded in 2012, several more will take their place. For many months we have been working on updating our radio equipment for dispatching and fire ground activities. This has been a daunting task that is still ongoing as we explore new dispatching services. We also will begin the replacement of our SCBA (air tanks) for interior firefighting. With more safety regulations from the Natl. Fire Protection Assc. the price tag for new SCBA's has tripled in recent years to nearly \$6000 each. Currently we have 18 SCBA in service with 5 over 20 years old.

As we look forward to your continued support for your neighbor Volunteer Fire Fighters may we all have a Safe and Quiet 2013. If you or someone you know is interested in becoming a Firefighter, Junior Firefighter, or Ladies Auxiliary Member, please stop by the East Arlington firehouse information or an application. **YOUR COMMUNITY NEEDS YOU!!!**

In closing, we would like to remind everyone to **PLEASE TEST and CHANGE SMOKE DETECTOR BATTERIES TWICE A YEAR**. Also practice Fire Prevention at home, and at work, and have a Family Meeting Spot at the end of your driveway. Also **PLEASE POST YOUR 911 NUMBERS CLEARLY** at the end of your driveway if you cannot see your home from the road. Please help us help you. **Dial 911 for all emergencies** or (802)-375-2323 for non-emergencies.

Hope to see you at the Annual Fireman's Carnival on July 26th and 27th at the Rec. Park.

Respectfully Submitted,
Fire Chief 2012 - 2013
James Paustian

ARLINGTON RESCUE SQUAD

Arlington Rescue Squad would like to take this opportunity to say thank you for the continued support of the residents of Sunderland, the Town appropriations help us remain solvent and able to respond 24 hours a day with a highly trained staff of EMT's.

Arlington Rescue responded to a total of 438 calls in 2012, with a total of 90 calls in the Sunderland area for auto accidents and medical calls of all nature, we continually train and hone our skills to provide the highest quality care available and are dedicated to maintaining a high level of proficiency in the field of emergency medicine.

As with previous years we have staffed our building with paid staff during the week, 2 full time and 1 part time employee's are in the building Monday thru Friday from 6am to 6pm. We still rely on volunteers for overnight and weekend coverage, and with several new members this year, we look forward them graduating EMT class and joining our Rescue family. As always if you would like to volunteer in any capacity, we would be happy to hear from you.

We are also in the process of obtaining permits and designs for a new building, and hope to begin Construction in the near future, there are still many hurdles and we remain optimistic that we will reach our goals

Finally remember to post your house numbers on your house and mailbox, many times we respond to emergency calls and are unable to find the right address quickly, if you have a long driveway please have your numbers by the road to facilitate finding you in an emergency. Number signs are still available at the squad building.

Arlington Rescue non emergency telephone number is 802-375-6589 between the hours of 6am and 6pm, Monday thru Friday or in an emergency dial **911**.

Respectfully submitted

Brenda Mattison President Arlington Rescue Squad

FOR THE TOWN REPORT

The Bennington Coalition for the Homeless gratefully acknowledges the town's appropriation in support of the programs and services offered to homeless families and individuals at the 6 Bank Street Shelter, the McCall Street Apartments, Thatcher House, 302 Pleasant St., Price Place and The Good Shepherd Emergency Shelter.

The Coalition for the Homeless provided transitional housing to 199 people this past year. In addition to shelter, the Coalition assisted families with employment readiness, life skills, budget counseling, parent education and a host of other services. As transitional housing stays become longer for many, we maintain waiting lists and struggle to shelter all those who are without housing. Last winter we opened an overnight emergency shelter for the winter months and assisted 54 individuals and permanently housed 47 of those individuals. This year we hope to open an emergency shelter in a more permanent location that will allow us to eventually open year-round. In addition, we opened another transitional housing project in Manchester that will house up to 3 families at a time, a total of 8 individuals. BCH now has the ability to shelter about 58 people at a time.

Respectfully submitted by:

Kendy Skidmore, Executive Director

Bennington County Regional Commission

The Bennington County Regional Commission (BCRC) works with and on behalf of its member municipalities to build strong, resilient, and sustainable communities, to foster economic prosperity, and to promote a high quality of life for residents of the region.

In addition to its ongoing role in supporting the comprehensive and land use planning work of local planning commissions, zoning administrators, and other boards, the BCRC continues to conduct regional transportation, energy, environmental, solid waste, and emergency management planning, and to offer assistance to municipalities as needed in all of those areas. The BCRC also regularly conducts and sponsors public meetings and workshops throughout the region. More information on these programs can be found at www.bcrcvt.org.

The BCRC plays a significant role in coordinating work among local governments, state and federal agencies, regional public and nonprofit organizations, educational institutions, and private interests. The Commission's strong emphasis in sustainable community development has been particularly effective in supporting such cooperation in a number of areas over the past year, including: a comprehensive regional workforce needs survey, an economic development strategy for Bennington, a healthy community design project, a broadband technology plan, a local food system action plan, "brownfield" redevelopment and renewable energy projects, a passenger rail study, a variety of local transportation projects, and several new municipal comprehensive and hazard mitigation plans. We also have started working cooperatively with planning and development interests in adjacent counties in Vermont, Massachusetts, and New York to bring greater resources to support economic development initiatives.

The BCRC is governed by locally appointed commissioners from seventeen area municipalities and several elected commissioners who represent interests ranging from local business to environmental conservation. Our office, located at 111 South Street in Bennington, is open Monday through Friday. A small office expansion to accommodate a new staff person and an intern position is planned for 2013; the added capacity will allow the BCRC to provide enhanced land use planning and solid waste management services to our communities.

Solid Waste Implementation Plan and Integrated Solid Waste Application Program

To comply with state requirements, the Towns of Arlington, Dorset, Glazenbury, Manchester, Pownal, Rupert, Sandgate, Shaftsbury and Sunderland implement actions identified in their Solid Waste Implementation Plan (SWIP). This plan was approved by the Vermont Agency of Natural Resources in 2008 and will need to be updated once the state solid waste plan is finalized in November of this year. BCRC assists the nine towns in implementing actions identified in the SWIP. One major action under this plan is the collection and proper disposal of household hazardous waste (HHW) from residents and conditionally exempt generator waste (CEG) generated by small businesses. Proper collection and disposal of these materials protects the environment and public health and safety. This year, BCRC held one event at the Arlington Memorial High School and Middle School and the second at the Dorset School. A total of 203 households from the six towns attended the events. Shaftsbury held two events at their transfer stations for residents of Shaftsbury, Pownal and Stamford and a total of 189 households participated.

While the 2012 events included collection and free disposal and recycling Freon-containing appliances and fluorescent bulbs, the Vermont E-Cycles program, initiated in 2011, allows for free disposal of electronic devices, at sites approved by the Vermont Agency of Natural Resources, so these are no longer accepted at HHW events. The Vermont E-Cycling program provides for the collection of computers, monitors, printers, computer peripherals, and televisions, regardless of brand, age or condition, for consumers, charities, school districts, and small businesses. Free collection locations have been located throughout the state and operate year-round. In Bennington County, sites include the Northshire (Dorset), Sunderland and Bennington Transfer Stations. Other electronic devices are also accepted at these locations, though there may be a fee to dispose of those items.

Vermont ANR has also begun implementation of a plan to accept the return of fluorescent bulbs at various retail establishments throughout the county. Residents will be able to dispose of fluorescent bulbs including compact fluorescent bulbs (CFLs) at several hardware stores and other retail establishments. Information on this program is available at <http://www.lamprecycle.org/vermont.shtml>.

The Bennington County Regional Commission (BCRC) continues to assist the ISWAP Towns (Arlington, Dorset, Manchester, Sandgate and Sunderland) with various solid waste and hazardous waste issues, and manages the financial aspects of recycling at the Northshire and Sunderland Transfer Stations on behalf of the Towns.

Green Mountain RSVP & Volunteer Center
An Invitation to Serve
Town of Sunderland Report 2012

Green Mountain RSVP and Volunteer Center (Retired and Senior Volunteer Program), part of the Corporation for National and Community Service – Senior Corps, is a nation-wide program for people age 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

For 39 years RSVP in Bennington County has been helping local non-profit and civic organizations by recruiting and placing volunteers to meet community needs. Volunteer Center offers the same involvement to community-minded people under age 55. Green Mountain RSVP & Volunteer Center serves as a clearinghouse of opportunities and we view people, especially seniors, as our most valuable resource. We work hard to ensure that volunteers contribute their time, energy and skills to programs that have a significant, positive impact on the quality of life in Bennington County.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools & America Reads (helping young students read), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Bennington County. Our volunteers continually address community concerns such as health and independent living for elders, literacy, emergency preparedness and the needs of lower-income citizens.

In and around Sunderland RSVP volunteers served thousands hours last year at the AARP Tax Aide Program, the Sunderland Elementary Schools, Senior meals program, Southwestern VT Medical Center Hospital, Meals on Wheels and The Green Mountain Express, RSVP Bone Builders and The Martha Canfield Library. Throughout Bennington County 254 volunteers gave 29,684 hours of service last year to 87 different organizations.

It is the generosity of the voters of Sunderland that allows RSVP to continue these excellent programs that benefit so many Sunderland residents.

Respectfully Submitted: Patricia M. Palencsar, Executive Director

BROC

Community Action in Southwestern Vermont
Since 1965

December 13, 2012

To the Citizens of the Town of Sunderland and Members of the Selectboard,

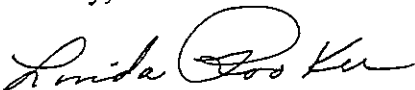
BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Sunderland who have supported our agency at town meeting over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 23 individuals in the Town of Sunderland. In addition, BROC weatherized the homes of 4 individuals through our Energy Conservation & Weatherization program and installed solar panels for hot air or hot water on the homes of 2 individuals through the Sustainable Energy Resources for Consumers grant. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rise in prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$300.00.

Sincerely,



Linda G. Rooker
Executive Director



BURDETT COMMONS, INC
3854C VT RTE 7A PO Box 457
375-6515
burdettcommonsinc@yahoo.com
www.arlingtonactivityevents.org
Burdett Commons of Arlington (facebook title)

Burdett is entering its 14th year of operation as a community center for Arlington, Sandgate, and Sunderland. In the past year we have had new members join our board; we have found that the greater need in our After School Program is the offering of “camps” during vacations, conference days, JISP, and holidays such as Martin Luther King Day (times when it may be more difficult for parents to find care for their children).

For adults, we continue to offer an adult craft workshop one evening each month. This has been well attended and volunteers lead the workshops. Participants pre-register for the workshops as there are often class size limits.

We continue to support the S.A.S.S.I.E.S under our 501 (c) (3) status though they are independent in establishing their program.

Burdett sponsored a Summer Market at the Community House last summer and plans to continue this in 2013. Vendors donate a percentage of their daily sales to Burdett. Our Fall Haunted Walk and/or House involves a large number of youth and a dedicated group of adults. It has become an annual community event and fundraiser.

A Holiday Fair on December 1 was organized by our director Amy Caples at Fisher School, providing a venue for local vendors.

We appreciate our faithful volunteers and welcome others to join us. If you would like to be involved with an effort and mission to build community by baking, chaperoning, leading a craft, helping with maintenance projects, or serving on our board, please leave a message with Amy at 375-6515 or e-mail us at burdettcommons@yahoo.com. “Many hands make light work”, and in the case of Burdett activities, helps build and maintain a sense of community which we believe is an important legacy for our youth. We thank everyone who supported us in 2012 through our annual fund drive and through giving of time and/or goods. Thank you also to the Arlington Community Club for providing space for us to call home and to hold many of our activities.

We continue to maintain our website, www.arlingtonactivityevents.org , for all our area non profits. Please e-mail or call us to have your organization’s activity/event or write-up posted on our web page and/or calendar. We believe this service can help coordinate area events to maximize the success for our groups. As soon as you have dates & times, contact us for posting.

As we move through 2013, we will continue to try to discern community needs and serve to meet those needs as best we can. We welcome and value your input as well as any collaboration with other organizations.

Burdett Board of Directors



GNAT-TV Mission

GNAT-TV is a 501(c)3 non-profit organization created in 1997 to produce and promote Community Television. GNAT-TV's mission is to provide and encourage public access to media technology, equipment and training, and to provide local information to our regional community.

GNAT-TV Service Areas

GNAT-TV serves the communities of Arlington, Dorset, Londonderry, Manchester, Peru, Rupert, Sandgate, Stratton, Sunderland, Weston and Winhall. GNAT-TV broadcasts public, education and government "PEG" content on Comcast Cable channels 15, 16 & 17, and on channel 8 in Weston & Londonderry and at www.gnat-tv.org.

GNAT-TV Media Services

GNAT-TV provides opportunities for individuals and groups to produce and broadcast original, non commercial programs on our cable channels.

GNAT-TV lends high quality audio visual equipment including video cameras and editing systems and provides technical training to all residents, community organizations and schools within the eleven towns in our viewing area.

GNAT-TV maintains community television studio facilities and manages an electronic bulletin board where community organizations and citizens can produce video messages and announcements for the community.

Government Access Services to Towns

GNAT-TV provides video coverage and television (and internet) broadcasts of town meetings, school board meetings and other educational, civic and community events.

The cooperation and partnership between the Town of Sunderland and GNAT-TV has proved to be a beneficial public service and a positive force in engaging and informing the citizens of Sunderland. In order to provide consistent and sustainable coverage of government meetings to all our service area communities, and to continue improving our delivery systems on our cable broadcast channels and via GNAT's internet video on demand system, GNAT is seeking funds to help support and defray the costs related to the service. GNAT-TV employs local citizens who videotape and process the government meeting television coverage. It costs GNAT-TV an estimated \$6000 per town per year to provide access to government meetings.

To this end, GNAT respectfully requests the citizens of Sunderland to allocate \$1000 to help support & defray some of the costs related to the videotaping and television broadcast of the Town of Sunderland Select Board and other public and municipal meetings.

Mailing: P.O. Box 2168 Manchester Center, VT 05255
Studio: 6378 Route 7A, Sunderland, VT
802.362.7070 www.gnat-tv.org



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 5, 2012

Tropical Storm Irene created more work than usual for our coordinators across the state. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them! We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

Martha Canfield Library Town Report for year 2012

2012 has been a busy year at your Library. Although the number of items borrowed dropped back to 2010 levels, our meeting room use doubled as we added a lot of programming, the first step in implementing our new strategic plan. The plan was developed through several strategic planning meetings with community members and staff and finalized in October. So far the programs have been well received, and we welcome your suggestions for future topics. Just call, email us or drop in and visit.

Our big project this year was to add air conditioning to the main floor and dehumidifiers in the basement. We had a generous donor who funded the entire project.

Another project was to add a railing to the ramp from the handicapped parking to the patio. The railing was given by family and friends in memory of former board member Marge Hanson, who ran our book sale for many years and was an avid reader.

We had one unexpected expense to upgrade and make some repairs to the elevator, as required by the state elevator inspector. However, thanks to several volunteers, we were able to improve the looks of the landscaping. Volunteers are always welcome, either on a regular basis at the Russell Collection, the front desk or the book sale, or on an occasional basis for projects such as painting. Our volunteers give an average of fifty-one hours each week, and they are much appreciated, as the time they give helps to keep our expenses under budget.

You can always find out more about the library doings on our website, marthacanfieldlibrary.org and on our Facebook page. While you are on the website, don't forget to check out the links to our catalog and our databases: Universal Class, the Vermont Online Library, Mango Languages and ListenUp Vermont.

And so, we look forward to another year of working toward creating the best library we can for everyone. Especially important are your suggestions, ideas, and financial help and we thank you for all you do for your Library.

Respectfully submitted,
Phyllis Skidmore, Director
Martha Folsom, Board President

Hours: Tuesday & Thursday – 9-8; Wednesday – 9-5; Friday – 2-6; Saturday – 10-3
Russell Collection hours: Tuesday – 9-5 or by appointment
Marthacanfieldlibrary.org
Martha_canfield_lib@hotmail.com
Russell_vermontiana_collection@hotmail.com

1/10/2013

Center for Restorative Justice
Annual Report

The Center for Restorative Justice (CRJ) is a true community agency. Eleven Bennington County towns appropriate funds to support the work of CRJ, local non-profits and groups provide valuable community service opportunities for CRJ clients, and 52 community volunteers carry out the restorative justice work of the agency. Restorative justice is a form of community justice; it is a framework by which a community can respond to crime. It holds offenders accountable and places emphasis on repairing the harm done to the victim and the community. Community volunteers donate over 1,200 hours of time each year on CRJ's many restorative boards and panels.

The community also is a direct beneficiary of CRJ programs and services. Offenders referred to CRJ's many programs are removed from the costly court system saving communities and the state thousands of dollars each year. CRJ's programs supporting high-risk youth provide not only a cost saving for communities today, but for decades to come. This past year CRJ collected over \$6,500 in client donations and passed on those donations to various local charities and groups, collected and disbursed over \$11,750 in restitution to victims of crime, and case managed over 2,300 hours of community service.

CRJ offers a wide range of programs and services. Through CRJ's Court Diversion Program, low-level and first-time offenders are given the opportunity to have their charges dismissed after successfully repairing the harm they caused to their victims and community. CRJ's Teen Alcohol Safety Program provides education and intervention services to young people charged with first-offense underage drinking violations. CRJ supports youth on probation through the Street Checker Program and Juvenile Restorative Probation program. CRJ expanded its work this past year addressing truancy issues with children as young as first grade and expanded its work with adults by taking over the management of the Bennington County Reparative Probation Program. In addition, CRJ began a program to support young offenders coming back into the community from incarceration to help them lead successful, productive lives. Also this past year, CRJ opened its doors to a new afterschool drop-in program to provide teens with a safe, supportive, substance-free place to get help with homework, participate in structured activities or simply hang-out afterschool. A complete description of all CRJ programs and services can be found at www.bcrj.org.

CRJ is grateful for your community support and partnership. We welcome you to join our community agency by becoming a CRJ volunteer. Please contact us if you are interested. Thank you very much.

Respectfully Submitted by,



Leitha Cipriano, CRJ Executive Director



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Sunderland

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Sunderland in 2012:

Senior Meals:

The Council helped provide 1,053 meals that were delivered to the homes of 6 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency.

Case Management Assistance:

SVCOA case management staff helped 12 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Additional support and resources for elders affected by Tropical Storm Irene.

TURNING POINT RECOVERY CENTER OF BENNINGTON COUNTY

What We Are...

We are a recovery center, open to everyone seeking recovery, on all paths to recovery by maintaining a safe, supportive, drug and alcohol free environment. We provide meeting space as well as recreational, social and educational opportunities for people in recovery.

What We Do...

We help those in recovery move forward on their journey with peer-to-peer support, recovery coaching, workshops, "Making Recovery Easier" program, pot-luck dinners and other activities. We also host many types of 12-step and other meetings, providing recovery opportunities to all who want them.

What We Are Not...

We are not AA or any other 12-step program. We are not a treatment center or hospital. We are not a rehab or halfway house. We are not residential.

Our Goal...

Turning Point Recovery Center of Bennington County is a resource and life enhancement center supporting transformation of individuals and families in recovery and benefitting our local community at the same time. We provide sanctuary, connection and fellowship for those affected by the isolation of addiction. Peer designated and driven, we provide a range of activities for life enhancement that include, but are not limited to, workshops, education, meeting location, social activities, referral and resources.



Public Relations Policy...

The Turning Point Recovery Center is a 501 c 3 not-for-profit organization and gratefully receives donations. We actively seek grants and donations because we have expenses as well as a real need for expansion to a larger space. We all share in the work and invite volunteers and groups to participate in our community mission. Your time is a valuable contribution.

Vermont Recovery Network...

We are part of the Vermont Recovery Network which currently consists of 11 recovery centers from around Vermont who come together to support the development of Vermont's recovery center movement.

Leadership is provided by an Executive Council, which consists of a board member from each recovery center.

www.vtrecoverynetwork.org



THE TUTORIAL CENTER

2012 marks The Tutorial Center's 41st year of helping the region's children and adults achieve educational, career, and life success! Please accept our thank you for your many years of support for our work. It matters.

The Tutorial Center has learning centers in Bennington and Manchester, enabling residents up and down Bennington County to have easy access to our assistance. Our educational support services include tutoring for all ages, adult literacy, dropout prevention, alternative high school education, English language classes for non-English speakers, the high School Completion program, the Adult Diploma Program, GED preparation and testing, the acclaimed Bridge to College and Careers program (in partnership with CCV-Bennington), job readiness training, enrichment classes, the Northshire Digital Arts Center, and the innovative Youth Agriculture Project.

This past year, 196 students overall received tutoring services that supported their educational or work success. 324 adults were enrolled in our free adult education services and 57 learners earned their high school credential!

Our exciting Youth Agriculture Project was again featured at a National Dropout Prevention Forum as a research-based best practice in working with at-risk youth. This year, 18 at-risk youth ages 16-21 – most having been high school dropouts – participated in this work-based educational program. More than 1,000 pounds of organic food was grown, harvested, and distributed to the community by our youth. We also launched the YAP Food Network in 2012, providing an area food hub that links local farmers and food producers to institutional customers such as the Southwest Vermont Medical Center. Stay tuned: we expect the Youth Agriculture Project and the YAP Food Network to be an important part of the growing “local food system” in southwestern Vermont.

For more information on the Youth Agriculture Project and all of The Tutorial Center's educational services, you can visit www.tutoringvermont.org.

High-quality educational activities that respond to community needs – and produce lasting community impacts – this is what your town funding supports. We thank you, and we look forward to your continued support.

Respectfully submitted,
Jack Glade, Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

TOWN OF SUNDERLAND

SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'12 (Oct. 2011-Sept.2012) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 35 peers who were served by the AgrAbility program). VCIL's Home Access Program (HAP) assisted **180** households with information on technical assistance/alternative funding for modifications; **56** of these households received financial assistance to make their bathrooms and/or entrances accessible. VCIL's Sue Williams Freedom Fund (SWFF) provided **200** individuals with information on assistive technology; **51** of these individuals received funding to obtain their adaptive equipment. **450** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '12, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

All programs and services will continue to be available to the residents of **Sunderland** throughout FY'13.

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Vermont League of Cities and Towns 2012 Overview
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 141 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted more than 1,300 people. Additionally, we conducted 12 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2013 legislature, as limited financial resources at the national and state level force more demand for services to the local level.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The substantial municipal damages resulting from Irene last year made the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear with members benefitting from the broad coverage, excellent re-insurance and prompt service and claims payments. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2010 for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

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