

**TOWN OF
SUNDERLAND, VERMONT**

**THE ANNUAL REPORT
FOR THE FISCAL YEAR ENDED
JUNE 30, 2014**

NOTICE

TOWN BUSINESS MEETING: MARCH 2, 2015 AT 7:00 P.M.

SCHOOL DISTRICT BUSINESS MEETING: MARCH 2, 2015 AT 7:00 P.M.

AT SUNDERLAND ELEMENTARY SCHOOL

98 BEAR RIDGE ROAD

BALLOT BOXES OPEN FOR AUSTRALIAN BALLOTING

MARCH 3, 2015 FROM 10:00 A.M. TO 7:00 P.M.

AT SUNDERLAND TOWN MUNICIPAL OFFICES

104 MOUNTAIN VIEW ROAD

TOWN OF SUNDERLAND DIRECTORY

SUNDERLAND TOWN WEBSITE.....	Sunderlandvt.org
ANIMAL CONTROL OFFICER.....	(802) 375-1179
EMERGENCY CALLS – RESCUE SQUAD – FIRE – POLICE.....	911
STATE POLICE (other than emergency).....	442-5421
FIRE DEPARTMENT (other than emergency).....	375-2323
FIRE WARDEN.....	375-6003
TOWN CLERK’S OFFICE.....	375-6106
Hours: Monday, Tuesday, Wednesday & Thursday . 8:00 am - 2:00 pm	
Fridays by appointment only	
TOWN GARAGE.....	375-2865
BENNINGTON-RUTLAND SUPERVISORY UNION.....	362-2452
SUNDERLAND ELEMENTARY SCHOOL.....	375-6100
ARLINGTON POST OFFICE.....	375-6904
EAST ARLINGTON POST OFFICE.....	375-6695
TRANSFER STATION.....	362-4082
Hours: Mon., Tues., Thurs., & Fri. 7:00 am to 2:00 pm	
Sat. 7:30 am to 11:30 am.	
MARTHA CANFIELD LIBRARY.....	375-6153

REMINDER TO ALL SUNDERLAND RESIDENTS

ALL DOGS MUST BE LICENSED BY APRIL 1ST OF EACH YEAR.
ANIMAL CONTROL OFFICER KERRY OLSON IS AVAILABLE TO
ADDRESS YOUR ANIMAL COMPLAINTS AT (802) 375-1179.

Extra copies of this report may be obtained at the Town Clerk’s Office.

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**TOWN AND TOWN SCHOOL DISTRICT OFFICERS
2014-2015**

TOWN MODERATOR (1 year term)
TOWN CLERK (3year term) Expires 2016
TREASURER (3 year term) Expires 2016

Sally Ayrey
Rose Keough
Rose Keough

SELECT BOARD:

Term Expires 2017 (3 year term)
Term Expires 2016 (3 year term)
Term Expires 2015 (3 year term)
Term Expires 2015 (1 year term)
Term Expires 2015 (1 year term)

Steven Bendix
Mark Hyde
Jon French
James Ennis
Richard Timmerman
Jesse Stone
Renee Tobin
Kathleen Morse

FIRST CONSTABLE (1 year term)

SECOND CONSTABLE (1 year term)

DELINQUENT TAX COLLECTOR (1 year term)

LISTERS:

Term Expires 2017 (3 year term) appointed for 1 year
Term Expires 2015 (3year term)
Term Expires 2016 (3 year term)

John Stuermer
Peter VanVleck, Jr.
Vacant

CEMETERY COMMISSIONERS:

Term Expires 2017 (3 year term)
Term Expires 2015 (3 year term)
Term Expires 2016 (3 year term)

Vacant
Lucille Morse
James Ennis

AUDITORS:

Term Expires 2014 (3 year term) appointed for 1 year
Term Expires 2016 (3 year term) appointed for 1 year
Term Expires 2015 (3 year term)

Vacant
Alicia Zimmerman
Cynthia Herrmann
James Ayrey
James Ayrey

TOWN GRAND JUROR (1 year term) appointed

TOWN AGENT (1 year term) appointed

SCHOOL DIRECTORS:

Term Expires 2017 (3 year term)
Term Expires 2015 (3 year term)
Term Expires 2016 (3 year term)
Term Expires 2015 (2 year term)
Term Expires 2016 (2 year term)

Melanie Virgilio
Dineen Squillante
Gordon Woodrow
Heidi French
Leslie Perra
Sally Ayrey

SCHOOL MODERATOR (1 year term)

OFFICERS APPOINTED BY SELECT BOARD

(One year term unless otherwise noted)

2013-2014

Animal Control Officer & Pound Keeper	Kerry Olson
telephone: (802) 375-1179	
Emergency Management Coordinator	Mark Hyde
Fence Viewers	Selectboard
Green-Up Chairman	James Ennis
Health Officer	John Stuermer
Deputy Health Officer	Vacant
Inspector of Lumber, Wood, & Shingles	Selectboard
Selectboard Chairman	Mark Hyde
Selectboard Clerk	Jon French
Selectboard Road Liaison	James Ennis
Selectboard Secretary	Kay Kwasniewski
Service Officer	Samuel Liss
telephone: (802) 375-9510	
Town Fire Warden	Paul Ennis, Sr.
telephone: (802) 375-6003	
Tree Warden	Selectboard
Webmaster	Mark Hyde
e-mail address: mhyde@sunderlandvt.org	
Weigher of Coal	Selectboard
Zoning Administrator	Philip Bahan
e-mail address: zoningadmin@sunderlandvt.org	
<u>Bennington County Regional Commission Representatives:</u>	
Term Expires March 2015	Roy Johnson
Term Expires March 2016	Peter Luca
<u>Planning Board:</u>	
Term Expires March 2017	Edward Bove
Term Expires March 2015	Roy Johnson
Term Expires March 2015	Mark Hyde
Term Expires March 2016	Peter Luca
Term Expires March 2016	John Stuermer
<u>Zoning Board:</u>	
Term Expires 2016	Robert Alexander
Term Expires 2017	Robert Faley
Term Expires 2016	Peter Luca
Term Expires 2015	John Stuermer
Term Expires 2015	Peter Van Vleck, Jr.
<u>Justice of the Peace: Elected November 4, 2014</u>	
Gloria Alexander	(802) 375-1281
Sally Ayrey	
Kay Kwasniewski	(802) 375-2255
Rose Stone	(802) 375-2258
Sally Stone	(802) 375-2258

**2015-2016
PROPOSED SCHEDULE OF SALARIES, WAGES
AND ALLOWABLE EXPENSES**

ANIMAL CONTROL OFFICER	\$ 220.00	monthly
AUDITORS	\$ 15.00	hourly
BOARD OF CIVIL AUTHORITY	\$ 15.00	hourly
CEMETERY COMMISSIONERS	\$ 125.00	annually
CONSTABLES	\$ 10.00	hourly
DELINQUENT TAX COLLECTOR	Fees	
EMERGENCY MANAGMENT COORDINATOR	\$ 15.00	hourly
EMERGENCY MANAGMENT COORDINATOR DEPUTY	\$ 15.00	hourly
HEALTH OFFICER	\$ 15.00	hourly
HEALTH OFFICER DEPUTY	\$ 15.00	hourly
LISTERS	\$ 15.00	hourly
MODERATOR	\$ 100.00	meeting
PLANNING BOARD - CHAIRMAN	\$ 500.00	annually
PLANNING BOARD MEMBER	\$ 300.00	annually
RECORDING SECRETARY (SELECTBOARD & PLANNING BOARD)	\$ 16.08	hourly
ROAD FOREMAN	\$ 23.04	hourly
ROAD HELPER	\$ 18.22	hourly
SELECTPERSON - CHAIRMAN (as approved by auditors)	\$ 1,500.00	annually
SELECTPERSON - CLERK (as approved by auditors)	\$ 1,300.00	annually
SELECTPERSON (as approved by auditors)	\$ 1,200.00	annually
TOWN CLERK	\$ 14,038.12	annually
TOWN CLERK	Fees	
TOWN SERVICE OFFICER	\$ 15.00	hourly
TOWN TREASURER	\$ 14,038.12	annually
TOWN CLERK/TREASURER ASSISTANT	\$ 12.85	hourly
WEBMASTER	\$ 500.00	annually
ZONING ADMINISTRATOR	\$ 20.00	hourly
ZONING BOARD - CHAIRMAN	\$ 350.00	annually
ZONING BOARD - SECRETARY	\$ 300.00	annually
ZONING BOARD MEMBER	\$ 200.00	annually
MILEAGE	Federal Rate per mile	

REGULAR MEETINGS OF TOWN AND SCHOOL OFFICIALS

SELECTBOARD:

1st and 3rd Monday of each month at the Sunderland Municipal Offices at 7:00 PM.

SCHOOL BOARD:

3rd Wednesday of each month at the Sunderland Elementary School at 6:30 PM.

CEMETERY COMMISSION:

2nd Wednesday of each month at the Sunderland Municipal Offices at 6:30 PM.

PLANNING COMMISSION:

2ND Wednesday of each month at the Sunderland Municipal Offices at 7:30 PM.

TAX RATES

General Fund Amount of \$229,340.00 + Grand List of \$1,679,536.75	Rate = \$.1365
Municipal Building Debt of \$35,096.00 + Grand List of \$1,679,536.75	Rate = \$.0209
Highway Fund Amount of \$258,050.00 + Grand List of \$1,679,536.75	Rate = \$.1536
Cemetery Fund Amount of \$6,175.00 + Grand List of \$1,679,536.75	Rate = \$.0037
Local Agreement Amount of \$3,117.53 + Grand List of \$1,628,038.60	Rate = \$.0019

By authority, duly granted by T.17 Sec. 2664 of the Vermont Statutes Annotated, we do hereby establish the foregoing rates of taxation for the 2014-2015 fiscal year which concludes June 30, 2015

**TOWN OF SUNDERLAND
WARNING
ANNUAL TOWN MEETING**

The legal voters of the Town of Sunderland, Vermont in the County of Bennington are hereby notified and warned to meet at the Sunderland Elementary School at 98 Bear Ridge Road in said Town on Monday, March 2, 2015 at 7:00 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 3, 2015 at the Sunderland Town Office at 104 Mountain View Road in said Town at 10:00 A.M. until 7:00 P.M. to transact any business involving voting by Australian Ballot.

To be acted upon on Monday, March 2, 2015:

Article 1. Shall the action(s) taken at the meeting(s) of this town held on March 2, 2009, March 1, 2010, February 28, 2011, March 5, 2012, March 4, 2013 and March 3, 2014 in spite of the fact that the distinction between the articles voted on by floor vote and the articles voted on by Australian ballot was not made clear within the warnings for each meeting, and any act or action of the municipal officers or agents pursuant thereto be readopted, ratified and confirmed?

Article 2. Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Article 3. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?

Article 4. Shall the Town approve the sum of **\$50,000.00** to be added to the Highway Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Article 5. Shall the Town approve the sum of **\$50,000.00** to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Article 6. Shall the Town approve the sum of **\$15,000.00** to be added to the Road Projects Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Article 7. Shall the Town approve the sum of **\$5,000.00** to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Article 8. Shall the Town appropriate the sum of **\$8,800.00**, to be expended as follows:
\$700.00 to Arlington Area Childcare, Inc. (Happy Days Playschool);
\$850.00 to Arlington Community Club;
\$1,500.00 to Arlington Community Public Health Nursing Service, Inc.;
\$1,000.00 to Burdett Commons, Inc.;
\$2,000.00 to Greater Northshire Access Television (GNAT);
\$2,500.00 to Turning Point Center of Bennington;
\$250.00 to The Tutorial Center;
to help defray the expenses of these organizations and if so voted, to authorize an increase to the General Fund Budget by the approved amounts?

Article 9. Shall the Town appropriate the sum of **\$4,500.00** to help defray the expenses of the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 10. Shall the Town appropriate the sum of **\$25,000.00** to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 11. Shall the Town appropriate the sum of **\$7,000.00** to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article 12. To transact any other business which may come before this meeting.

To be voted upon by Australian ballot on Tuesday, March 3, 2015:

Article 13. Shall the Town approve the sum of **\$12,800.00** to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$12,800.00)

Article 14. Shall the Town approve the General Fund Budget of **\$267,577.00**?
(Anticipated income estimated at \$ 32,685.00; Taxes estimated at \$ 234,892.00)

Article 15. Shall the Town approve the Highway Fund Budget of **\$325,590.00**?
(Anticipated income estimated at \$ 143,920.00; Taxes estimated at \$ 181,670.00)

Article 16. To elect by Australian Ballot the following officers, as required by law:

Auditor – 2 year term

Cemetery Commissioner – 2 year term

Delinquent Tax Collector – 1 year term

Second Constable – 1 year term

Lister – 2 year term

Selectboard Member - 1 year term

Selectboard Member – 3 year term

Town Grand Juror – 1 year term

Auditor – 3 year term

Cemetery Commissioner – 3 year

First Constable – 1 year term

Lister – 1 year term

Lister – 3 year term

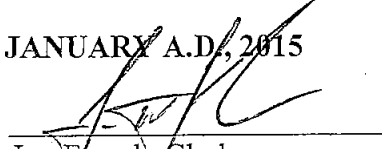
Selectboard Member – 1 year term

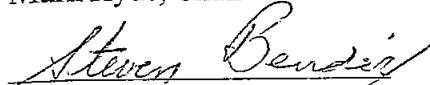
Town Agent – 1 year term

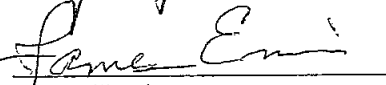
Town Moderator - 1 year term

DATED THIS 29 DAY OF JANUARY A.D., 2015


Mark Hyde, Chair


Jon French, Clerk


Steven Bendix

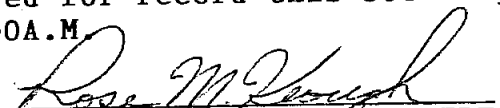

James Ennis


Richard Timmerman

SUNDERLAND TOWN CLERK'S OFFICE

Received for record this 30th day of January A.D., 2015
at 9:00A.M.

ATTEST:


ROSE M. KEOUGH, TOWN CLERK

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2014

TAX DISTRIBUTION ACCOUNT

Receipts:

Cash in Bank 7/1/2013	\$ 13,677.31
Interest- Checking	\$ 143.76
Late Payments	\$ 1,323.40
Overpayments	\$ 2,968.53
Delinquent Taxes	\$ 1,909.26
Real Estate & Personal	
Property Taxes (13-14)	\$ 2,051,126.55
Property Taxes (14-15)	\$ 2,190.91

Disbursements:

Bank Check Fee	\$ 14.27
Refund Overpayments	\$ 2,968.53
Transfers- Cemetery Fund	\$ 4,777.00
Delinquent Taxes	\$ 1,909.26
General Fund	\$ 96,443.50
Highway Fund	\$ 247,836.00
School District	\$ 1,717,089.84

TOTAL RECEIPTS

AND DISBURSEMENTS	\$ 2,073,339.72	\$ 2,071,038.40
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Cash in Bank 6/30/14		\$ 2,301.32
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TOTAL	\$ 2,073,339.72	\$ 2,073,339.72
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TOWN OF SUNDERLAND
STATEMENT OF INVESTMENT, SAVING & TRUST ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2014

	Balance 7/1/2013	Interest	Transfer Out	Transfer In	Balance 6/30/2014
Cemetery Trust	\$ 67,572.10	\$ 483.31	\$ 483.31	\$ 2,100.00	\$ 69,672.10
National Forest Account	\$ 147,517.98	\$ 2,669.81	\$ 2,577.38	\$ -	\$ 147,610.41
Highway Equipment Fund	\$ 56,161.30	\$ 303.44	\$ 30,323.60	\$ 40,000.00	\$ 66,141.14
Housing Re-Hab Fund	\$ 5,965.62	\$ 35.59	\$ -	\$ -	\$ 6,001.21
Landfill Litigation Fund	\$ 12,079.28	\$ 85.13	\$ -	\$ -	\$ 12,164.41
Municipal Office Building Fund	\$ 182,674.00	\$ 1,092.27	\$ 61,479.04	\$ 11,125.00	\$ 133,412.23
Office Equipment Fund	\$ 23,454.75	\$ 170.74	\$ -	\$ -	\$ 23,625.49
Paving Fund	\$ 34,526.28	\$ 142.79	\$ 66,544.77	\$ 50,000.00	\$ 18,124.30
Reappraisal Fund	\$ 73,562.36	\$ 527.12	\$ -	\$ 7,323.40	\$ 81,412.88
Tri-Centennial Fund	\$ 283.14	\$ -	\$ -	\$ -	\$ 283.14
State Town Bridge Co-Op Fund	\$ 84,154.91	\$ 598.23	\$ -	\$ 5,000.00	\$ 89,753.14
911 Grant	\$ 761.74	\$ -	\$ 761.74	\$ -	\$ -
Guard Rail Fund	\$ 6,073.08	\$ 38.21	\$ -	\$ 1,500.00	\$ 7,611.29
Road Projects	\$ 3,619.22	\$ 10.78	\$ 18,495.13	\$ 15,000.00	\$ 134.87
TOTAL	\$ 698,405.76	\$ 6,157.42	\$ 180,664.97	\$ 132,048.40	\$ 655,946.61

No. R-1

UNITED STATES OF AMERICA
STATE OF VERMONT
TOWN OF SUNDERLAND
GENERAL OBLIGATION BOND

\$351,000

The Town of Sunderland (hereinafter called the "Municipality"), a body corporate and a political subdivision of the State of Vermont, promises to pay to the Vermont Municipal Bond Bank, or registered assigns, the sum of Three Hundred Fifty-One Thousand Dollars (\$351,000) in installments on November 15 of each year as set forth below, with interest on each installment at the rate per annum set forth below opposite the year in which the installment becomes due:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2013	\$-0-		2029	\$17,550	4.444%
2014	\$17,550	0.804%	2030	\$17,550	4.504%
2015	\$17,550	1.174%	2031	\$17,550	4.574%
2016	\$17,550	1.564%	2032	\$17,550	4.624%
2017	\$17,550	1.934%	2033	\$17,550	4.644%
2018	\$17,550	2.324%	2034	\$-0-	
2019	\$17,550	2.654%	2035	\$-0-	
2020	\$17,550	2.924%	2036	\$-0-	
2021	\$17,550	3.214%	2037	\$-0-	
2022	\$17,550	3.464%	2038	\$-0-	
2023	\$17,550	3.634%	2039	\$-0-	
2024	\$17,550	3.804%	2040	\$-0-	
2025	\$17,550	3.984%	2041	\$-0-	
2026	\$17,550	4.104%	2042	\$-0-	
2027	\$17,550	4.214%	2043	\$-0-	
2028	\$17,550	4.334%			

The interest rate of each installment shall run from the date of the original delivery of this Bond to the Vermont Municipal Bond Bank and payment therefor and until payment of each installment and such interest shall be payable semi-annually on November 15 and May 15 of each year. Both principal and interest on this Bond are payable in lawful money of the United States at U.S. Bank, N.A., in the City of Everett, State of Massachusetts, or at its successor as Trustee under the General Bond Resolution of the Vermont Municipal Bond Bank. Final payment of the interest and principal of this Bond shall be made upon surrender of this Bond for cancellation at the bank or trust company at which this Bond is then payable.

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2014

GENERAL FUND

Receipts:		
Cash in Bank 7/01/2013	\$	30,244.88
Fees - Beverage License	\$	230.00
Dog Licenses/Penalties	\$	1,152.00
Zoning	\$	1,055.95
Fines - Traffic	\$	3,448.06
Interest - Checking	\$	133.01
Delinquent Taxes	\$	6,535.78
Investment Account	\$	2,577.38
Late Payment	\$	10.65
Miscellaneous	\$	472.71
Reimbursement- School Annual Meeting	\$	855.47
State of Vermont:		
Current Use Tax	\$	23,716.00
Fish & Wildlife Tax	\$	972.00
Railway Tax	\$	76.98
Taxes - Current	\$	96,806.33
Delinquent	\$	107,131.09
Overpayment	\$	98.27
State of Vermont	\$	5,912.15
Disbursements:		
Orders Paid - General Fund		\$ 216,983.40
- Municipal Office Building Reserve Fund		\$ 10,000.00
- Highway Fund Taxes		\$ 22,500.00
Payroll Expense		\$ 5,369.24
Total Receipts & Disbursements	\$ 281,428.71	\$ 254,852.64
Cash in Bank 6/30/14		\$ 26,576.07
TOTAL	\$ 281,428.71	\$ 281,428.71

**PROPOSED GENERAL FUND BUDGET
FOR FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016**

	BUDGET	EXPENSED	BUDGET	PROPOSED BUDGET
	7/13 to 6/14	7/13 to 6/14	7/14 to 6/15	7/15 to 6/16
Animal Control	\$ 4,000.00	\$ 2,616.09	\$ 3,000.00	\$ 3,000.00
Appropriations	\$ 3,915.00	\$ 3,915.00	\$ 1,660.00	\$ 1,300.00
Assessments	\$ 15,000.00	\$ 14,180.87	\$ 15,000.00	\$ 16,000.00
Dues	\$ 1,750.00	\$ 1,925.00	\$ 1,925.00	\$ 2,825.00
Fire Protection	\$ 39,000.00	\$ 38,773.00	\$ 39,600.00	\$ 40,800.00
Fire Warden	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Health Insurance	\$ 8,800.00	\$ 9,919.32	\$ 9,300.00	\$ 9,000.00
Insurance	\$ 8,000.00	\$ 9,381.00	\$ 12,000.00	\$ 14,500.00
Landfill	\$ 6,000.00	\$ 5,816.65	\$ 6,000.00	\$ 7,000.00
Law Enforcement	\$ 8,000.00	\$ 7,655.74	\$ 16,000.00	\$ 16,000.00
Legal	\$ 2,500.00	\$ 2,302.90	\$ 2,500.00	\$ 3,500.00
Miscellaneous	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Office Equipment/Lease	\$ 4,500.00	\$ 4,293.91	\$ 5,000.00	\$ 5,000.00
Office Building Alarm System	\$ -	\$ -	\$ -	\$ 600.00
Office Building Electric	\$ -	\$ -	\$ -	\$ 1,800.00
Office Building Heat	\$ -	\$ -	\$ -	\$ 4,000.00
Office Building Janitorial	\$ -	\$ -	\$ -	\$ 5,000.00
Office Building Maintenance	\$ -	\$ -	\$ -	\$ 4,000.00
Office Rental/Maintenance	\$ 8,760.00	\$ 4,800.00	\$ 10,000.00	\$ -
Office Supplies	\$ 4,500.00	\$ 4,570.74	\$ 4,500.00	\$ 5,000.00
Parking Lot Paving				\$ 19,000.00
Payroll	\$ 59,170.00	\$ 52,927.01	\$ 60,170.00	\$ 61,250.00
Planning	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00
Retirement	\$ 1,700.00	\$ 1,221.89	\$ 1,700.00	\$ 1,500.00
Telephone/Internet	\$ 450.00	\$ 540.11	\$ 600.00	\$ 1,300.00
Tabulator Programing	\$ -	\$ -	\$ -	\$ 1,000.00
Town Meeting	\$ 2,500.00	\$ 1,959.65	\$ 4,000.00	\$ -
Town Meeting Ballots	\$ -	\$ -	\$ -	\$ 600.00
Town Meeting Officials	\$ -	\$ -	\$ -	\$ 550.00
Town Reports	\$ 2,000.00	\$ 1,794.19	\$ 2,000.00	\$ 2,000.00
Town Sign				\$ 2,000.00
Training/Workshops	\$ 1,000.00	\$ 880.00	\$ 2,000.00	\$ 2,000.00
Zoning	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTALS	\$ 184,245.00	\$ 170,473.07	\$ 197,655.00	\$ 232,725.00
Municipal Building Payment	\$ 7,700.00	\$ 9,819.57	\$ 35,096.00	\$ 34,852.00
TOTALS	\$ 191,945.00	\$ 180,292.64	\$ 232,751.00	\$ 267,577.00
Appropriations Voted	\$ 42,060.00	\$ 42,060.00	\$ 43,250.00	\$ -
Municipal Office Building	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
TOTALS	\$ 244,005.00	\$ 232,352.64	\$ 286,001.00	\$ 267,577.00
Transfer to Highway Fund		\$ 22,500.00		
TOTALS	\$ 244,005.00	\$ 254,852.64	\$ 286,001.00	\$ 267,577.00

PROPOSED GENERAL FUND INCOME
FOR FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

Cash in Bank 7-01-15	\$	-
Fees - Beverage Licenses	\$	230.00
Dog Licenses	\$	1,200.00
Photocopies	\$	10.00
Zoning	\$	1,500.00
Fines- Traffic	\$	3,000.00
Interest - Checking	\$	200.00
Investment Account	\$	2,500.00
Taxes - Current Use	\$	23,000.00
Fish & Wildlife	\$	970.00
Railway	\$	75.00
Total General Fund Anticipated Income	\$	32,685.00
General Fund Budget	\$	267,577.00
Amount to be raised by Taxes (Estimated)	\$	234,892.00

ARTICLES TO BE VOTED UPON

Appropriations (Articles 8-11) \$ 45,300.00

Appropriation Requests Included in General Fund Budget

BROC - Community Action in SW Vermont	\$	300.00
Green Up Vermont	\$	50.00
VCIL - Vermont Center for Independent Living	\$	200.00
Vermont Council on Aging	\$	750.00

TOTAL \$ 1,300.00

CORRECTED

TOWN OF SUNDERLAND TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR FISCAL YEAR ENDED JUNE 30, 2013

HIGHWAY FUND

Receipts:

Cash in Bank 7/01/12	\$ 45,252.50
Interest Earned - Checking	\$ 320.15
National Forest Revenue	\$ 53,999.00
PACIF Grant	\$ 677.82
Permits - Excess Weight	\$ 160.00
- Road Cut	\$ 40.00
Reimbursements (Irene)	
FEMA	\$ 3,778.96
Federal Highway Adm.	\$ 161,644.95
School District - Fuel	\$ 2,129.24
State Aid to Highways	\$ 84,169.54
State of Vermont - Paving	\$ 58,197.00
Taxes	\$ 227,597.00
Paving Reserve	\$ 19,110.00

Disbursements:

Orders Paid - Selectmen	\$ 419,039.17	
- Road Orders	\$ 89,840.37	
- Equipment Reserve Fund	\$ 40,000.00	
- Guard Rail Reserve Fund	\$ 1,500.00	
- Paving Reserve Fund	\$ 50,000.00	
- Road Projects Reserve	\$ 15,000.00	
- State/Town Bridge Co-Op	\$ 5,000.00	
Payroll Expense	\$ 7,175.56	
TOTAL RECEIPTS		\$627,555.10
AND DISBURSEMENTS	\$ 657,076.16	
Cash in Bank 6/30/13		\$ 29,521.06
 TOTAL	 \$ 657,076.16	 \$ 657,076.16

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2014

HIGHWAY FUND

Receipts:

Cash in Bank 7/01/13	\$ 29,521.06
Interest Earned - Checking	\$ 444.71
Miscellaneous	\$ 228.59
National Forest Revenue	\$ 52,701.00
Permits - Excess Weight	\$ 170.00
Reimbursements (Irene)	
Federal Highway Adm.	\$ 1,963,627.75
School District - Fuel	\$ 3,684.08
State Aid to Highways	\$ 83,971.30
Taxes	\$ 270,336.00

Disbursements:

Orders Paid - Selectmen		\$ 2,176,294.73
- Road Orders		\$ 94,545.41
- Equipment Reserve Fund		\$ 40,000.00
- Guard Rail Reserve Fund		\$ 1,500.00
- Paving Reserve Fund		\$ 50,000.00
- Road Projects Reserve		\$ 15,000.00
- State/Town Bridge Co-Op		\$ 5,000.00
Payroll Expense		\$ 7,232.86
TOTAL RECEIPTS		
AND DISBURSEMENTS	\$ 2,404,684.49	\$ 2,389,573.00
Cash in Bank 6/30/14		\$ 15,111.49
TOTAL	\$ 2,404,684.49	\$ 2,404,684.49

**PROPOSED HIGHWAY FUND BUDGET
FOR FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016**

	BUDGET		EXPENSED		BUDGET		PROPOSED BUDGET
	7/13 to 6/14		7/13 to 6/14		7/14 to 6/15		7/15 to 6/16
Building Maintenance & Supplies	\$ 15,000.00	\$	11,488.81	\$	10,000.00	\$	10,000.00
Chisleville Bridge	\$ 800.00	\$	1,157.71	\$	-	\$	-
Chloride	\$ 8,000.00	\$	7,747.75	\$	8,000.00	\$	8,000.00
Cold Patch	\$ 1,000.00	\$	551.15	\$	500.00	\$	500.00
Culverts	\$ 2,000.00	\$	15.99	\$	2,000.00	\$	2,000.00
Diesel	\$ 30,000.00	\$	22,915.94	\$	30,000.00	\$	30,000.00
Electric	\$ 1,000.00	\$	1,054.82	\$	1,000.00	\$	1,000.00
Equipment Maintenance	\$ 25,000.00	\$	29,273.14	\$	35,000.00	\$	35,000.00
Erosion Control	\$ 1,000.00	\$	941.59	\$	-	\$	1,000.00
Gravel	\$ 20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00
Insurance	\$ 12,000.00	\$	15,758.00	\$	13,400.00	\$	17,000.00
Insurance Dental	\$ 1,200.00	\$	1,161.60	\$	1,550.00	\$	1,250.00
Insurance - Health	\$ 17,600.00	\$	18,453.12	\$	18,600.00	\$	18,000.00
Miscellaneous	\$ 200.00	\$	909.05	\$	200.00	\$	200.00
Pagers	\$ 300.00	\$	-	\$	-	\$	-
Pavement Marking	\$ 6,000.00	\$	7,155.75	\$	6,000.00	\$	3,000.00
Payroll	\$ 104,881.00	\$	97,357.93	\$	106,980.00	\$	110,190.00
Pedestrian & Bicycle Study	\$ -	\$	-	\$	3,000.00	\$	-
Radio/Maintenance	\$ 400.00	\$	185.00	\$	400.00	\$	400.00
Retirement	\$ 4,800.00	\$	4,420.34	\$	5,400.00	\$	5,500.00
Road Signs	\$ 1,000.00	\$	1,194.09	\$	1,000.00	\$	1,000.00
Salt	\$ 30,000.00	\$	28,411.36	\$	35,000.00	\$	40,000.00
Sand	\$ 20,000.00	\$	19,992.00	\$	20,000.00	\$	15,000.00
Stone - Tailings	\$ 1,500.00	\$	1,293.64	\$	1,500.00	\$	1,000.00
Sublet Services	\$ 2,000.00	\$	370.00	\$	2,000.00	\$	1,000.00
Telephone/Computer	\$ 1,000.00	\$	838.11	\$	900.00	\$	900.00
Tools/Safety	\$ 2,000.00	\$	1,235.40	\$	2,000.00	\$	1,000.00
Training/Workshops	\$ 300.00	\$	378.00	\$	400.00	\$	400.00
Trash	\$ 500.00	\$	207.76	\$	250.00	\$	250.00
Uniforms	\$ -	\$	-	\$	-	\$	2,000.00
Weed Control	\$ 1,800.00	\$	-	\$	-	\$	-
TOTALS	\$ 311,281.00	\$	294,468.05	\$	325,080.00	\$	325,590.00
Paving (Reserved for FY 13/14)			\$ 19,110.00				
Culverts (Reserved for 14/15)							
TOTALS	\$ 311,281.00	\$	313,578.05	\$	325,080.00	\$	325,590.00
Bridge Co-Op Reserve Fund	\$ 5,000.00	\$	5,000.00	\$	5,000.00	\$	-
Equipment Reserve Fund	\$ 40,000.00	\$	40,000.00	\$	50,000.00	\$	-
Guardrail Reserve Fund	\$ 1,500.00	\$	1,500.00	\$	1,500.00	\$	-
Paving Reserve Fund	\$ 50,000.00	\$	50,000.00	\$	16,000.00	\$	-
Pedestrian & Bicycle Study	\$ -	\$	-	\$	3,000.00		
Road Projects Reserve Fund	\$ 15,000.00	\$	15,000.00	\$	15,000.00	\$	-
TOTALS	\$ 422,781.00	\$	425,078.05	\$	415,580.00	\$	325,590.00
Irene - Kelley Stand			\$ 1,964,494.95				
State Share Paving							
TOTALS	\$ 422,781.00	\$	2,389,573.00			\$	325,590.00

Cash in Bank 7-01-15	\$	-
Excess Weight Permit	\$	170.00
Checking Account Interest	\$	130.00
National Forest Revenue	\$	56,230.00
Road Cut Permit	\$	40.00
Motor Fuel For School	\$	3,500.00
State Aid To Highways	\$	83,850.00

ARTICLES TO BE VOTED UPON

17

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2014

CEMETERY MAINTENANCE FUND

Receipts:

Cash in Bank 7/01/13	\$ 6,477.64
Corner Stones	\$ 525.00
Interest - Checking	\$ 41.78
- Investment	\$ 483.31
Taxes	\$ 4,777.00

Disbursements:

Orders Paid -Cemetery Commissioners:		
Corner Stones Setting	\$ 410.00	
Miscellaneous	\$ 88.05	
Mowing	\$ 4,610.00	
Payroll	\$ 250.00	
Topsoil	\$ 478.00	
Tree Removal	\$ 775.00	
Payroll Expense	\$ 19.12	

TOTAL RECEIPTS AND DISBURSEMENTS	\$ 12,304.73	\$ 6,630.17
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Cash in Bank 6/30/14		\$ 5,674.56
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TOTAL	\$ 12,304.73	\$ 12,304.73
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CEMETERY BUDGET

FISCAL YEAR 2015 - 2016

Cleaning Stones	\$ 500.00
Cutting Brush & Trimming	\$ 1,500.00
Mowing	\$ 8,000.00
Office Supplies	\$ 200.00
Salaries	\$ 1,500.00
Topsoil, Grass Seed/Fertilizer	\$ 400.00
Trash Removal	\$ 150.00
Tree Removal	\$ 300.00
Veteran Flags	\$ 250.00
TOTAL	\$ 12,800.00

LUCILLE MORSE
JAMES ENNIS

TOWN OF SUNDERLAND
TOWN CLERK'S STATEMENT OF DOG LICENSE SALES
FOR FISCAL YEAR ENDED JUNE 30, 2014

2 2013 Licenses/Penalties	\$ 52.00
2014 Licenses	
145 Neutered Males & Females @ \$8.00	\$ 1,160.00
33 Males & Females @ \$12.00	\$ 396.00
2014 With Penalties	
26 Neutered Males & Females @ \$20.00	\$ 520.00
13 Males & Females @ \$26.00	\$ 338.00
TOTAL	\$ 2,466.00
Less Town Clerk Fee 219 @ \$2.00	\$ 438.00
Less State Fee For Rabies 219 @ \$4.00	\$ 876.00
Amount Deposited in Town General Fund	\$ 1,152.00

Selectboard Report 2014

Town Building: I am very happy to say that the Town Hall officially opened at the beginning of December 2014. We had a wonderful grand opening celebration on December 12th that was attended by many residents as well as Lt. Governor Phil Scott. A big thank you to all who were involved in making this building a reality! There are two items in next year's budget for the town hall due to cuts that we needed to make to get the building built with the current budget we had. These are the paving of the parking lot and a sign for the Town Hall. We also added a number of additional line items in the budget to try and break out the costs of the Town Hall as best we could.

Sunderland Safe Roads Committee: We applied for and were awarded a grant for \$30,000 to perform a study to look at the safety of our roads for pedestrians and bicycles and to recommend improvements along with the potential costs of making any changes. The current target zone is on Sunderland Hill Rd from the covered bridge to Hill farm Road to 7A. We have received 5 proposals for the work needed and the committee will be evaluating and choosing a proposal in an upcoming meeting on Feb 10th. Any action on the study recommendations will be by town vote at a future town meeting.

Town Planning and Zoning Boards: The Planning Board is currently starting work on updating the Town Plan which is required by the state to be updated every 5 years. The Planning Board applied for a grant to assist with this effort but the grant was denied.

Town Highway Department: The Highway department purchased a new wheeled excavator this year to replace the backhoe/loader. The new machine has been a great asset already and it has allowed them to do work that was not possible before with the smaller machine. Marc and Tony continue to do an excellent job of maintaining the roads.

Town Website: The town website has been an invaluable resource in providing information to residents. The town places any relevant information on the site, warnings of upcoming meetings, meeting minutes, meeting videos, a calendar with meeting times and locations and all town regulations and permits. We average over 30 visitors a day.

Kelley Stand Reconstruction: The reconstruction was finished in the fall and the road officially reopened for use. The main issue that many residents and visitors have raised is the change by the Forest Service to no longer allow camping along the Kelley Stand. This was a nationwide change in the Forest Service and affected many other areas as well. The Selectboard has expressed their frustration with this new policy directly to the Forest Service but at this point they are not budging on the policy. We have been told that the policy may be reevaluated in a couple of years if enough concerns are raised.

Front Porch Forum: This website was setup for residents of Sunderland, Arlington and Sandgate. Anyone may sign up to receive and post community information. You typically receive no more than one email a day and it is free to all at www.frontporchforum.com.

Animal Control: As required by **Vermont State Law**, all dogs must be licensed by **April 1st** each year. Please register your dog at the Town Clerks office, before this date, to avoid a fine. Kerry Olson is our Animal Control Officer.

Sunderland Selectboard meets at 7:00PM on the 1st and 3rd Monday of every month at the Sunderland Town Hall, 104 Mountain View Rd. Meetings are also videotaped by GNAT-TV and can be found at either the town website or GNAT-TV.ORG.

Mark Hyde, Chairman, Sunderland Selectboard

Sunderlad Delinquent Taxes as of 12/31/14

Parcel #	Property Owner	2014	2013
313	Aldrich, James + Vicky	1,666.23	
133	Battenkill Canoe	169.62	
497	Blackmer, Fred	758.93	812.90
397	Danforth, Tammy	215.73	
125	Demasi, Daniel	897.29	
761	Herrington, Larry + Christine	259.92	278.40
885	Herrington, Larry + Christine	6,102.68	6,536.59
579	Hesom, William	177.43	
765	Leggett, Jeffrey + Kelly	9,780.23	
467	Leslie, Lawrence	2,450.58	1,273.98
472	Livingston, Donna	699.52	
567	Paul, Louis	793.10	
832	Porcaro, Barbara	3,574.88	
752	Pura Vida Ltd	2,820.48	
487	Samuelson, Joshua	3,180.80	
		<u>33,547.42</u>	<u>8,901.87</u>

This past year of 2014 was a bit different than the previous year. Property owners were taking longer to pay. I collected nearly twice the amount of interest, \$9,875.02. I collected \$116,390.46 in taxes. At year end of 2013, there were 10 delinquent properties. This year there are fifteen. I hope to have tax sales completed in the spring.

I would like to remind property owners that for whatever reason you are late, you are not alone, but please don't delay unnecessarily in contacting me. There is always a way to work it out.

Thank you all for the support.

Kathleen C. Morse

VITAL STATISTICS - 2014

BIRTHS

NAME	DATE
VAN VLECK, Christa Elizabeth	3/11/2014
THOMPSON, Mattison Ray	3/20/2014
COLE, Kylie Darlene	9/4/2014
HOYT, Colton Hunter	9/20/2014
DARBY, Nora Frances	10/9/2014
BENKOSKI, Luke William	12/2/2014
BENKOSKI, Aiden Philip	12/2/2014

DEATHS

NAME	DATE
WINTERS, Loyal William	6/21/2014
KWASNIEWSKI, Louis L.	7/14/2014
DOOLING, John J.	11/14/2014

MARRIAGES

Applicant A Applicant B	DATE
SCHNITZ, David Louis MACIELAG, Andrea Jean	6/14/2014
LEGGETT, Chelsie Lynn BROWNLEE, Gerritt David	7/12/2014
McCUE, Marlena Theresa PEGUES, John Edouard	8/10/2014
HOLLAND, Kelley Lynn ROHRER, Christopher Nelson	8/16/2014
GABERT, Melissa Lee CROSS, David Benjamin	8/23/2014
FRANTZ, Kristina Louise GREENLEAF, Michael David	9/6/2014
LAPEYROUSE, Tracy Van Vorst MATHERNE, Leslie Ann	10/2/2014
LEON, Walter LEON, Jamie Williams	10/16/2014

**TOWN OF SUNDERLAND
MINUTES
ANNUAL TOWN MEETING
MARCH 3 & 4, 2014**

Moderator Sally Ayrey called the Town of Sunderland meeting to order at 7:00 PM with approximately 67 people in attendance. Moderator Ayrey explained that it would be necessary to revise the usual sequence of meetings for the evening because the Town warned the meeting at 7:00PM and the School District warned the meeting at 7:30PM. Moderator Ayrey then led the assembly in the Pledge of Allegiance. Moderator Ayrey announced that State Representative Cynthia Browning will be speaking and recessed the Town meeting at 7:05PM in order for Representative Browning to speak.

Moderator Ayrey reconvened the Town Annual Meeting at 9:25 PM. approximately 55 people were in attendance. Moderator Ayrey explained that the warning did not clearly state that articles 19, 20, 21 and 22 would be voted by Australian ballot on Tuesday March 4th and that therefore the warning is improper and that this is considered an omission in the warning. This meeting is legal and the Selectboard will review what needs to be done which could mean another Town Meeting to validate the business done here or possibly the Selectboard would do the validation. Hearing no objections, Moderator Ayrey omitted reading the warning published on page 7 of the annual report.

Article 1. Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Moved by: Sally Stone

Seconded by: Colleen York

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 2. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?

Moved by: Marie Litowinsky

Seconded by: Richard Goddard

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 3. Shall the Town appropriate the sum of **\$3,000.00** for the Towns portion of a Pedestrian and Bicycle Feasibility Study, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Michael Welther

Seconded by: Patrick Monroe

Chair of the Sunderland Safe Roads Committee Marie Litowinsky then informed those present about the criteria required to be a recipient of the grant for the feasibility study. Rose Stone stated that the money would be better spent on law enforcement because bicyclists do not follow the rules of the road and then there are the drunk drivers. Harriet Welther stated anything that we can do to improve the safety of the people deserves a look at. Weiland Ross stated that this is not free money, it comes from our taxes and Sunderland Hill Road is not feasible. Michael Welther stated that was the reason for the study, to see if there is a need for and where the pedestrian and bicycle path should go. Shirley Letiecq stated that she was in favor of the path for safety reasons. Donald Fisher questioned why the Sunderland Hill Road location was the only location suggested by the committee because other areas of town have safety issues also. James Ayrey asked if informational meetings will be held thru-out the process and not wait until the next annual meeting. Judy Edmunds spoke about the grant and if Sunderland does not use this money someone else will and it does not go back to lower our taxes so it does not save money. John Cullinan spoke about other studies and how the money was wasted and how bicycle paths do not control how bicyclists run rampant all over the road. John Cullinan also expressed concern because every dollar passed by these articles raises the taxes we pay, on top of the budgets. Patrick Monroe moved to call question. Colleen

York seconded the motion. The motion to stop the discussion was approved by a two thirds majority.
Article three was approved by hand vote.

Article 4. Shall the Town approve the sum of **\$50,000.00** to be added to the Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Deborah Cullinan

Seconded by: Carl Graves

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 5. Shall the Town approve the sum of **\$1,500.00** to be added to the Guard Rail Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Patrick Monroe

Seconded by: Kevin Keough

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 6. Shall the Town approve the sum of **\$50,000.00** to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Sally Stone

Seconded by: Colleen York

Speaking for the Selectboard James Ennis explained that the town office building project went out to bid three times in the past year and is still short about \$35,000.00. There was one bidder low enough to meet the financial allowance but was deemed unqualified by the architect. The architect has donated his final \$7,000.00 fee in order to get the project built. The Selectboard would like to reduce this article to \$16,000.00 and increase article seventeen to \$44,000.00. Harriet Welther expressed concern about the legality and procedure of this type of action. Moderator Ayrey stated that it is legal and then explained the procedure. Donald Fisher was questioning if this would not make the paving fund short. James Ennis explained that the Board felt the paving could wait a year and the completion of the building was more important. Judy Edmunds stated that the architect seem to have more authority than anyone else because he would not allow the low bidder for the job. Mark Hyde noted that the architect is administrating the contract and it is his license on the line. Mark Hyde also noted that changing the articles as suggested would amount to a zero impact on the taxes. Judy Edmunds stated that this seem deceitful and the articles should have been warned as the Selectboard now wants them and not to wait until the meeting to change them. Mark Hyde made a motion to amend article 6 to \$16,000.00 instead of \$50,000.00. The motion was seconded by James Ennis. The amendment to article 6 was approved. Moderator Ayrey stated that the motion now reads \$16,000.00. The amended article 6 was approved by voice vote.

Peter VanHaverbeke made a motion to suspend the rules and to bring article 17 before the voters at this time. The motion was seconded by Rose Stone. The motion was approved by voice vote .

Article 17. Shall the Town approve the sum of **\$10,000.00** to be added to the Municipal Office Building Reserve Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Colleen York

Seconded by: Kevin Keough

Mark Hyde moved to amend article 17 from \$10,000.00 to \$44,000.00. The motion was seconded by Jon French. The motion to amend article 17 was approved by voice vote. Moderator Ayrey stated that the motion now reads \$44,000.00. Judy Edmunds expressed concern that the Town voted last year on the amount of money to be spent on the building and that this action is wrong. Richard Goddard noted that the architect should have been more in tune with the prices so that the bids would be in line with the estimated cost. Janet Wilson clarified the amount of money being requested. Melanie Virgilio asked when the original design was done. Mark Hyde stated that the design was done in 2012 and that we were just coming out of the recession and prices were lower. Leslie Perra expressed thanks to the Board for all the hard work that has been put into the project. The amended motion was approved by voice vote.

Article 7. Shall the Town approve the sum of **\$15,000.00** to be added to the Road Projects Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Marie Litowski

Seconded by: Patrick Monroe

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 8. Shall the Town approve the sum of **\$5,000.00** to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

Moved by: Matthew Vernon

Seconded by: Sally Stone

With no discussion the motion was approved by voice vote.

Article 9. Shall the Town appropriate the sum of **\$850.00** to help defray the expenses of the Arlington Community Club, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Patrick Monroe

Seconded by: Kevin Keough

John Cullinan stated that a synopsis of what the money would be used for should be included. Moderator Ayrey stated that the information available is on page 66 of the report and that this is the Canfield house which once was the library. Marc Hyde noted that all of the appropriation request were received by letters and the information received is included in the report. The motion was defeated by voice vote.

Article 10. Shall the Town appropriate the sum of **\$1,500.00** to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Kevin Keough

Seconded by: Marie Litowski

John Cullinan noted that the money from the Nursing Service appears to go to scholarships and items like the Health Center and there is no mention of how many people of Sunderland it helps. Steven Bendix asked Michael Welther to confirm that they do not do actual nursing themselves and Michael Welther agreed. Janet Wilson stated that Manchester does the nursing part and Arlington pays for the service when needed in Sunderland, Arlington and Sandgate. The motion was approved by voice vote.

Article 11. Shall the Town appropriate the sum of **\$25,000.00** to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Michael Welther

Seconded by: Kevin Keough

Hearing no discussion and no objection Moderator Ayrey declared the motion approved.

Article 12. Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Marie Litowski

Seconded by: Kevin Keough

With no discussion the motion was approved by voice vote.

Article 13. Shall the Town appropriate the sum of **\$2,000.00** to help defray the expenses of the Greater Northshire Access TV, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Kevin Keough

Seconded by: Sally Stone

John Cullinan noted that this request has doubled and reviewing the information on page 77 the organization appears to be very flush plus the taxpayers need to look at what they are spending money on and if it benefits them. Patrick Monroe stated that it cost on the average \$6,000.00 per town to film the meetings and this year each of the 8 towns were asked for \$2,000.00. Patrick Monroe also stated that GNAT works with the schools and also adults to show them how to do filming and editing. Harriet Welther made a motion to amend article 13 to read \$1,000.00 instead of \$2,000.00. The motion was seconded by Michael DiMonda. The motion to amend article 13 was defeated by hand vote. The original motion was approved by voice vote.

Article 14. Shall the Town appropriate the sum of **\$6,750.00** to help defray the expenses of the Martha

Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Colleen York

Seconded by: Carl Graves

With no discussion the motion was approved by voice vote.

Article 15. Shall the Town appropriate the sum of **\$4,500.00** to help defray the expenses of the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Marilyn Couture

Seconded by: Scott York

John Cullinan asked if the Arlington Recreation Park requested the money and if they have everything worked out as far as who is in charge. Rose Keough stated that the request came from the Town of Arlington but could not answer if everything was resolved or not. The motion was approved by voice vote.

Article 16. Shall the Town approve the sum of **\$2,500.00** to help defray the expenses of the Turning Point Center of Bennington County, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Moved by: Marie Litowski

Seconded by: Patrick Monroe

Peter Luca asked if anyone knew anything about this organization and if one person from Sunderland was assisted by them. Mark Hyde stated that the Board had the same question and was told that information was confidential and could not be released. Mark Hyde also noted that they are located in Bennington. The motion was approved by hand vote.

Article 18. To transact any other non-binding business.

With no further business to discuss Moderator Ayrey adjourned the meeting at 10:10PM until 10:00AM March 4, 2014 for voting by Australian ballot on articles nineteen, twenty, twenty-one and twenty-two.

The ballot boxes were declared open on March 4, 2014 at 10:00AM by Town Clerk Rose Keough and closed at 7:00 PM. The results follow:

Article 19. Shall the Town approve the sum of **\$11,850.00** to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$11,850.00)

YES 110

NO 10

BLANK 5

TOTAL 125

Article 20. Shall the Town approve the General Fund Budget of **\$232,751.00**? (Anticipated income estimated at \$28,999.00; Taxes estimated at \$203,752.00)

YES 104

NO 18

BLANK 3

TOTAL 125

Article 21. Shall the Town approve the Highway Fund Budget of **\$322,080.00** ? (Anticipated income estimated at \$140,819.00; Taxes estimated at \$181,261.00)

YES 108

NO 14

BLANK 3

TOTAL 125

Article 22. To elect by Australian Ballot the following officers, as required by law:

Auditor -3 year term

WRITE-IN 3

BLANK 122

TOTAL 125

Auditor -2 year term

WRITE-IN 1

BLANK 124

TOTAL 125

Cemetery Commissioner -3 year term

WRITE-IN 3

BLANK 122

TOTAL 125

First Constable -1 year term

JESSE STONE 97*

BLANK 28

TOTAL 125

Second Constable -1 year term

JOHN STUERMER 52

RENEE TOBIN 53*

BLANK 20

TOTAL 125

Delinquent Tax Collector -1 year term

KATHLEEN C. MORSE 93*

BLANK 32

TOTAL 125

Lister -3 year term

WRITE-IN 2

BLANK 123

TOTAL 125

Selectboard Member -3 year term

STEVEN BENDIX 99*

BLANK 26

TOTAL 125

Selectboard Member -1 year term

JAMES ENNIS 98*

DAVID KIERNAN 91*

BLANK 61

TOTAL 250

Town Agent -1 year term

WRITE-IN 3

BLANK 122

TOTAL 125

Town Grand Juror -1 year term

WRITE IN 4

BLANK 121

TOTAL 125

Town Moderator -1 year term

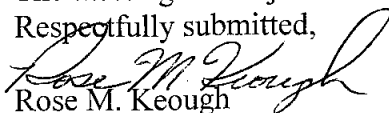
SALLY AYREY 110*

BLANK 15

TOTAL 125

The meeting was adjourned after announcing the results at 7:30 PM. *(denotes elected)

Respectfully submitted,



Rose M. Keough

Sunderland Town Clerk

SUNDERLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Sunderland Town School District, Sunderland, Vermont, are hereby notified and warned to meet at the Sunderland Elementary School on Monday, March 2, 2015 at 7:00 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 3, 2015 from 10:00 A.M. to 7:00 P.M. at the Sunderland Town Office at 104 Mountain View Road to transact any business involving voting by Australian ballot.

To be acted upon on Monday, March 2, 2015:

Article 1: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2015 through June 30, 2016?

Article 2: Shall the voters appropriate \$10,000 for the Bus Reserve Fund?

Article 3: Shall the voters appropriate \$12,500 for the Town School District Treasurer's salary for the fiscal year beginning July 1, 2015?

Article 4: Shall the voters transfer any General Fund surplus on June 30, 2015, an amount anticipated to be \$134,777, to the Impact Aid Reserved for Tax Relief Fund?

Article 5: To discuss the budget to be voted upon by Australian ballot (Article 8).

Article 6: To transact any other business which may legally come before this meeting.

To be voted upon by Australian ballot on Tuesday, March 3, 2015:

Article 7: Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$15,950 for the 2015-2016 school year for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?

Article 8: Shall the voters appropriate \$2,414,546 necessary for the support of the Town School District for the fiscal year July 1, 2015 through June 30, 2016?


Article 9: To elect School District officers and directors as follows:

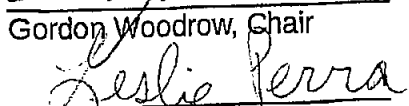
1. Moderator for one (1) year
2. School Director for two (2) years
3. School Director for three (3) years

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 10:00 A.M. until 7:00 P.M. on Tuesday, March 3, 2015.

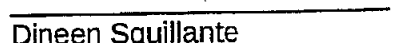
Dated this 29th day of January 2015.

SUNDERLAND BOARD OF SCHOOL DIRECTORS


Gordon Woodrow, Chair


Leslie Perra, Clerk


Heidi French


Dineen Squillante


Melanie Virgilio

**School District Directors Report
Sunderland School District
January 2015**

Overview of educational goals and programs

This past year, our school district has been working intensively on the larger BRSU districts' program of personalized learning for each student. This new approach of Personalized Learning will be the structure of education that will lead us to our Board End Goals of educating all students so they become self-fulfilled people and active, civic-minded citizens at an affordable cost. The elements of Personalized learning we are putting in place include:

1. Establishing Board level End Goal and Monitoring Policies to frame the program.
2. Creating system benchmarks.
3. Coordinating curriculum and sharing best practices using the BRSU online Learning Management System network.
4. Providing timely assessments of student performance using online testing which will provide teachers and parents with formative data to improve learning.
5. Implementing standards based curriculum developed and monitored by a BRSU- wide Instructional Leadership Team.
6. Documenting student learning through Personalized Learning Plans and the use of electronic student portfolios that will carry through their educational path.

This process of transforming teaching and learning across the BRSU will take a few years to be fully established and evaluated. It takes strong commitments from each district's Board, administration, teachers and students. It also requires we all have the technology tools needed to access the internet for using the Learning Management System, accessing curriculum resources and conducting online testing assessments. We now have high speed internet and are refreshing our computer lease program for each of the higher grade students to have one to one computing.

Student Enrollment and Distribution

Enrollment at the elementary level has increased and secondary student enrollment has decreased. Even though student enrollment is dropping statewide, our district continues to gain new students. We are anticipating 80 elementary students for the 2015-16 school year which currently can be handled by our staffing level. Financially, this is to our advantage as more elementary students increase our average student count when determining our education spending to be sent to the State. Fewer secondary students mean that we pay less in tuition.

School Building

The majority of our building and grounds projects have been completed. A new energy efficient water heater was recently installed which uses half of the electricity, creating new savings for us. In December, we had an Energy Assessment follow-up audit. The Report will be available in January 2015. A link to the report will be made available through the school website at www.sunderlandelementary.org.

Elementary Student Achievement and Assessment Review

The new online assessment program, NWEA (Northwest Evaluation Association) is now being used to evaluate our K-6 students learning performance. Teachers get real time assessments of student test results that can be used to make deliberate choices for improving teaching and learning for each student. The report below for math and reading projects how the Sunderland students would have most likely performed on the NECAP tests had they been continued this year by the State. This projection is based on recent NWEA student test scores and last year's NECAP test scores.

NWEA Projected Proficiency Summary Report - Fall 2014-2015

Mathematics:

State Test Name: NECAP

Grade	Student Count	Substantially Below Proficient		Partially Proficient		Proficient		Distinction	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
3	11	1	9.1%	4	36.4%	5	45.5%	1	9.1%
4	16	1	6.3%	1	6.3%	10	62.5%	4	25.0%
5	5	0	0.0%	0	0.0%	0	0.0%	5	100.0%
6	6	1	16.7%	1	16.7%	3	50.0%	1	16.7%
Total	38	3	7.9%	6	15.8%	18	47.4%	11	28.9%

Reading:

State Test Name: NECAP

Grade	Student Count	Substantially Below Proficient		Partially Proficient		Proficient		Distinction	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
3	11	1	9.1%	3	27.3%	6	54.5%	1	9.1%
4	16	0	0.0%	5	31.3%	7	43.8%	4	25.0%
5	5	0	0.0%	0	0.0%	1	20.0%	4	80.0%
6	6	1	16.7%	0	0.0%	3	50.0%	2	33.3%
Total	38	2	5.3%	8	21.1%	17	44.7%	11	28.9%

The results of the NWEA tests compare our student data against a national normal distribution. Results show that our students are meeting Average Yearly Progress. Our exceptional team of educators continues to challenge and engage our elementary students to new levels of learning and exploration.

FY 2016 Budget

The tax rate is estimated to remain the same as last year at \$1.24, pending legislative approval of the base tax rate. A summary highlighting the significant components of the budget include the following:

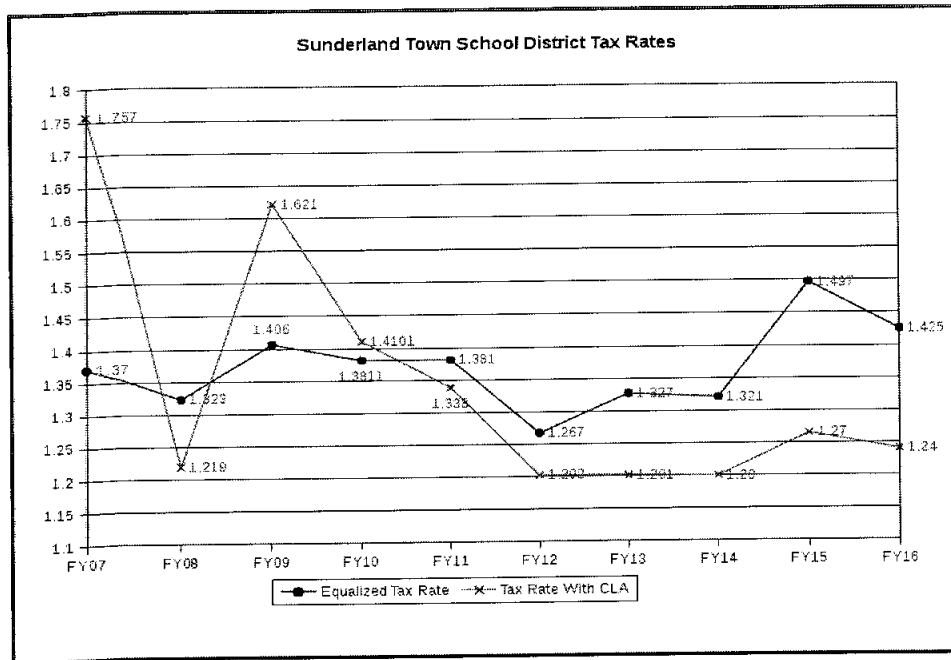
Elementary Program: An increase in equalized pupils from 134 to 141 has dropped our education spending/equalized pupil from \$13,905 to \$13,476. We are budgeting for an increase to our music position (0.2 FTE position) and after school programs*. We are also budgeting for the addition of a literacy/math support position (0.4 FTE). The total increase adds 2% to our education spending. On the revenue side, we are projecting a 3.7% increase in total revenue receipts.

*The licensed after school program runs from 2:30-5:30 pm and provides additional learning opportunities for students in core academic areas and in new subjects for exploration. The district provides financial assistance based on family income and number of children in the program. Currently there are 26 students registered for the program. Parents may choose every day or just the days that fit their family's needs. We have added only a slight increase in this budget line to be able to allow more children to enter the program.

Secondary Program: A decrease in secondary enrollment will result in an 18% decrease in tuition costs.

Common Level of Appraisal (CLA): A decrease in home value sales has created a higher percentage increase in our homesites, benefiting our tax rate.

Impact Aid: Our Impact Aid Reserve for Tax Relief Fund (the funds we use to protect taxpayers from costly jumps in the tax rate) is at \$1.14 million. We propose the use of \$72,000 this year to maintain the current tax rate. The funds are a buffer to spikes in the CLA and as the balloon of early years students move through the elementary program and enter the tuition middle and high school years. The chart below shows the trend of our school district tax rate from FY 2007 to 2014.



Warned articles

We ask the voters to authorize the school board to appropriate \$10,000 for the Bus Reserve Fund and \$12,500 for the school district treasurer's salary. While the Board still maintains that the salary of the treasurer should be more in line with other districts' treasurer salaries of under \$1,000, we set this appropriation at the treasurer's past years' rates and will perform a work time evaluation to determine an appropriate rate going forward. We will also work with the Select Board to ensure they are aware of the time study and if the Town Treasurer salary should be adjusted accordingly.

We also ask the voters to approve the payment of the announced tuition of Burr and Burton Academy in the amount of \$15,950 per pupil in grades 9-12 for the 2015-2016 school year for those students attending either Burr and Burton or Long Trail schools. This tuition rate does not cover the full cost of Long Trail School's tuition. This is a 3.5% increase from last year. Based on past voting results, the board anticipates that voters will continue to support paying the tuition by voting yes and have created a budget reflecting these tuition rates.

The success of a strong educational elementary program and quality secondary educational opportunities stems from the generous support of our community. Both resources and volunteered time have come from community members and local businesses. We thank the Sunderland residents for providing the resources needed to support the educational programs for our community's children.

Respectfully Submitted,
 Sunderland School District Board of Directors
 Gordon Woodrow, Chair
 Leslie Perra, Clerk
 Heidi French
 Dineen Squillante
 Melanie Virgilio

Town of Sunderland

Date Prepared: 7/1/2014

Homestead Education Tax Rate Calculation

Fiscal Year 2015

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates as shown below.

Base homestead tax rate	\$0.98	
Base spending amount	\$9,285	
Excess spending threshold	\$16,166	
Average statewide education spending per equalized pupil	\$14,029	Actual Homestead Tax Rate
Common level of appraisal for Sunderland	118.33%	

Equalized homestead tax rate for Sunderland from town school district



1. Education spending per equalized pupil	\$13,905.02	
2. Net offsets for excess spending calculation	\$28.59	
3. Amount over excess spending threshold if any	\$0	
4. Education spending per equalized pupil plus any excess for tax rate		\$13,905.02
5. District spending as a percent of base spending amount	149.76%	
6. District equalized tax rate equals line 5 times base rate		\$1.4676
7. Percent of equalized pupils at town school district	100.00%	
8. Equalized tax rate from school district		\$1.4676
9. Actual tax rate attributable to district	(\$1.4676 / CLA: 118.33%)	\$1.2403

You should see this rate on your tax bill. \Rightarrow

Homestead Tax Rate

\$1.2403

Non-Residential Education Tax Rate Calculation

Base Non-Residential Tax Rate / CLA

Base NR Rate: CLA:
\$1.515 / 118.33%

You should see this rate on your tax bill. \Rightarrow

Non-Residential Tax Rate

\$1.2803

**SUNDERLAND TOWN SCHOOL DISTRICT
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2014**

GENERAL FUND

Receipts:

Cash in Bank 7/01/13	Checking	\$ 427,860.24
	Impact Aid	\$ 1,131,218.61
Donations	Dean Magarian Fund	\$ 492.00
	Target	\$ 156.72
Enrichment		\$ 827.00
Grants	BRSU	\$ 33,758.51
	VT Community Garden	\$ 300.00
Interest		\$ 3,121.24
Lunch Revenue		\$ 11,657.05
Miscellaneous		\$ 7.59
National Forest Revenue		\$ 16,337.59
PL 874 H.E.W.		\$ 183,801.00
Reimbursements	Clark Art Insitiute	\$ 67.90
	Currier Memorial	\$ 69.78
	Insurance	\$ 642.29
	Library Book	\$ 34.94
	Water	\$ 1,000.00
State of Vermont		\$ 333,306.87
Taxes		\$ 1,717,089.84
Tuition Sandgate		\$ 11,000.00

Disbursements:

Regular Orders	\$ 1,770,410.62
Payroll Orders	\$ 646,559.89
Payroll Expenses	\$ 49,102.49
TOTAL RECEIPTS & DISBURSEMENTS	\$ 3,872,749.17
	\$ 2,466,073.00

Cash in Bank 6/30/14 (Checking)	\$ 91,656.56
(Impact Aid)	\$ 1,315,019.61

TOTAL	\$ 3,872,749.17	\$ 3,872,749.17
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**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INVESTMENTS & SAVINGS ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2014**

INVESTMENT ACCOUNTS

	Balance 7/1/2013	Incoming Transfers	Interest Earned	Transfers Out	Balance 6/30/2014
Bockwith Fund (Donated)	\$ 168.68	\$ -	\$ -	\$ -	\$ 166.68
Buildings & Grounds Fund	\$ -	\$ -		\$ -	\$ -
Bus Fund	\$ 22,758.01	\$ -	\$ 41.31	\$ -	\$ 22,799.32
Impact Aid (Bank of Benn.)	\$ 72,095.99	\$ -	\$ 532.49	\$ -	\$ 72,628.48
SAVINGS					
Student Activity Account	\$ 9,199.86	\$ -	\$ 7.12	\$ -	\$ 9,206.98
TOTALS	\$104,220.54	\$ -	\$ 580.92	\$ -	\$ 104,801.46

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INDEBTEDNESS FOR FISCAL YEAR ENDED JUNE 30, 2014
VERMONT MUNICIPAL BOND BANK**

Repayment Date	Loan Term	Principal Due	Principal Payment	Total Payment
1-Nov-14	1	\$5,800.00	\$1,160.00	\$1,160.00
1-Nov-15	2	\$4,640.00	\$1,160.00	\$1,160.00
1-Nov-16	3	\$3,480.00	\$1,160.00	\$1,160.00
1-Nov-17	4	\$2,320.00	\$1,160.00	\$1,160.00
1-Nov-18	5	\$1,160.00	\$1,160.00	\$1,160.00

VERMONT MUNICIPAL BOND BANK

Repayment Date	Loan Term	Principal Due	Principal Payment	Interest Payment	Admin Fee	Total Payment
1-Nov-12	1	\$ 12,791.00	\$ 476.03	\$ 127.91	\$ 255.82	\$ 859.76
1-Nov-13	2	\$ 12,314.97	\$ 490.31	\$ 123.15	\$ 246.30	\$ 859.76
1-Nov-14	3	\$ 11,824.66	\$ 505.02	\$ 118.25	\$ 236.49	\$ 859.76
1-Nov-15	4	\$ 11,319.64	\$ 520.17	\$ 113.20	\$ 226.39	\$ 859.76
1-Nov-16	5	\$ 10,799.47	\$ 535.77	\$ 107.99	\$ 215.99	\$ 859.75
1-Nov-17	6	\$ 10,263.70	\$ 551.84	\$ 102.64	\$ 205.27	\$ 859.75
1-Nov-18	7	\$ 9,711.86	\$ 568.40	\$ 97.12	\$ 194.24	\$ 859.76
1-Nov-19	8	\$ 9,143.46	\$ 585.45	\$ 91.43	\$ 182.87	\$ 859.75
1-Nov-20	9	\$ 8,558.01	\$ 603.02	\$ 85.58	\$ 171.16	\$ 859.76
1-Nov-21	10	\$ 7,954.99	\$ 621.11	\$ 79.55	\$ 159.10	\$ 859.76
1-Nov-22	11	\$ 7,333.88	\$ 639.74	\$ 73.34	\$ 146.68	\$ 859.76
1-Nov-23	12	\$ 6,694.14	\$ 658.93	\$ 66.94	\$ 133.88	\$ 859.75
1-Nov-24	13	\$ 6,035.21	\$ 678.70	\$ 60.35	\$ 120.70	\$ 859.75
1-Nov-25	14	\$ 5,356.51	\$ 699.06	\$ 53.57	\$ 107.13	\$ 859.76
1-Nov-26	15	\$ 4,657.45	\$ 720.03	\$ 46.57	\$ 93.15	\$ 859.75
1-Nov-27	16	\$ 3,937.42	\$ 741.63	\$ 39.37	\$ 78.75	\$ 859.75
1-Nov-28	17	\$ 3,195.79	\$ 763.88	\$ 31.96	\$ 63.92	\$ 859.76
1-Nov-29	18	\$ 2,431.91	\$ 786.80	\$ 24.32	\$ 48.64	\$ 859.76
1-Nov-30	19	\$ 1,645.11	\$ 810.40	\$ 16.45	\$ 32.90	\$ 859.75
1-Nov-31	20	\$ 834.71	\$ 834.71	\$ 8.35	\$ 16.69	\$ 859.75

Sunderland School District

FY16 Budget

	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
<u>EXPENDITURES</u>					
Early Education	\$18,000	\$23,082	\$25,000	\$14,550	\$21,000
Elementary Program	436,929	511,844	503,138	560,360	610,728
Secondary Program	978,553	1,019,293	1,014,636	936,722	827,963
Health Services	8,876	8,586	9,503	9,501	9,851
Library/Media	17,372	23,038	17,459	17,469	17,587
Board	14,100	10,186	13,761	13,869	14,081
Treasurer	13,556	13,740	13,556	300	300
Superintendent's Office	35,654	35,654	46,436	46,436	48,078
School Administration	145,106	157,036	168,055	170,366	176,071
Fiscal Services	11,019	11,173	12,461	12,461	12,894
Plant and Grounds Operations	105,776	100,539	113,199	113,740	116,363
Vehicle Operation Services	21,146	18,499	20,481	21,271	21,719
Special Education	368,571	430,910	404,191	379,442	477,625
Extracurricular	4,500	630	4,500	23,168	27,536
Foodservice Program	<u>30,750</u>	<u>34,596</u>	<u>30,750</u>	<u>32,750</u>	<u>32,750</u>
TOTAL EXPENDITURES TO BE VOTED	\$2,209,908	\$2,398,806	\$2,397,126	\$2,352,405	\$2,414,546
Warned Articles	<u>200,000</u>	<u>200,000</u>	<u>10,000</u>	<u>30,553</u>	<u>22,500</u>
TOTAL EXPENDITURES	<u>\$2,409,908</u>	<u>\$2,598,806</u>	<u>\$2,407,126</u>	<u>\$2,382,958</u>	<u>\$2,437,046</u>
<u>REVENUE</u>					
<u>Local</u>					
1322 Tuition	\$44,000	\$11,000	\$12,200	\$23,145	\$25,300
1500 Interest	3,000	3,692	3,000	6,000	6,000
1990 Misc/Prior Year Exp. Reimb.	<u>0</u>	<u>90,405</u>	<u>0</u>	<u>28,363</u>	<u>0</u>
	<u>\$47,000</u>	<u>\$105,097</u>	<u>\$15,200</u>	<u>\$57,508</u>	<u>\$31,300</u>
<u>State/Federal</u>					
3145 Small Schools Grant	\$83,005	\$85,342	\$82,737	\$83,163	\$87,701
3150 Transportation Reimbursement	10,416	10,402	10,971	10,951	12,374
3460 State Placed - Regular Education	28,900	12,197	15,400	12,560	14,600
4810 Forest Revenue	18,500	16,337	17,000	16,300	16,300
3900 Misc Grants	<u>0</u>	<u>1,353</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$140,821</u>	<u>\$125,631</u>	<u>\$126,108</u>	<u>\$122,974</u>	<u>\$130,975</u>
<u>Special Education</u>					
3201 Special Education Block Grant	\$47,683	\$47,810	\$45,429	\$45,429	\$49,906
3202 Special Education Reimbursement	167,020	216,632	201,427	179,466	221,544
3204 Early Education Block Grant	<u>9,315</u>	<u>9,315</u>	<u>10,258</u>	<u>10,258</u>	<u>11,342</u>
	<u>\$224,018</u>	<u>\$273,757</u>	<u>\$257,114</u>	<u>\$235,153</u>	<u>\$282,792</u>
<u>After School Program</u>					
1900 Fees	\$0	\$0	\$0	\$6,000	\$6,500
3900 Grants/Subgrants	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,168</u>	<u>2,000</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$11,168</u>	<u>\$8,500</u>
<u>Foodservice Program</u>					
1600 School Meal Sales	\$12,000	\$10,953	\$12,000	\$12,000	\$12,000
3450 State Bkfst/Lunch	450	447	450	450	450
4400 Federal Bkfst/Lunch Reimbursement	<u>9,000</u>	<u>14,774</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
	<u>\$21,450</u>	<u>\$26,174</u>	<u>\$21,450</u>	<u>\$21,450</u>	<u>\$21,450</u>
Revenue Subtotal	\$433,289	\$530,659	\$419,872	\$448,253	\$475,017
3100 Education Spending	<u>1,726,059</u>	<u>1,726,059</u>	<u>1,864,802</u>	<u>1,864,802</u>	<u>1,899,529</u>
TOTAL REVENUE RECEIPTS	\$2,159,348	\$2,256,718	\$2,284,674	\$2,313,055	\$2,374,546
Transfer from Impact Aid Reserve Fund	237,000		262,000		62,500
Prior Year Surplus Used/(Deficit) Raised	<u>13,560</u>		<u>(139,548)</u>		<u>0</u>
TOTAL REVENUE	<u>\$2,409,908</u>		<u>\$2,407,126</u>		<u>\$2,437,046</u>

Sunderland School District

FY16 Budget

	General Fund	Impact Aid Reserved for Tax Relief	Bus Reserve	Building & Grounds Improvement Reserve	Technology Reserve	BFG Reserve	Enrichment	Grants	Other Designated
<u>FUND BALANCES</u>									
Actual Balance June 30, 2013	<u>\$47,768</u>	<u>\$1,316,847</u>	<u>\$22,652</u>	<u>\$5,751</u>	<u>\$195</u>		<u>\$6,493</u>	<u>\$41,194</u>	<u>\$2,519</u>
Actual Revenue FY14	\$2,256,718	\$183,801		\$4,475		\$492	\$840	\$19,479	\$75
Actual Expenditures FY14	(2,398,806)			(71,850)		(392)	(2,248)	(47,179)	(56)
Transfer - Voted 3/13	<u>37,000</u>	(237,000)	<u>\$15,000</u>	<u>\$150,000</u>	<u>\$25,000</u>	<u>\$10,000</u>			
Actual Balance June 30, 2014	<u>(\$57,320)</u>	<u>\$1,263,648</u>	<u>\$37,652</u>	<u>\$88,376</u>	<u>\$3,277</u>	<u>\$10,100</u>	<u>\$5,085</u>	<u>\$13,494</u>	<u>\$2,538</u>
Anticipated Revenue FY15	\$2,313,055	\$33,976							
Anticipated Expenditures FY15	(2,352,405)								
Transfers from Reserves	262,000	(262,000)							
Warned Article 3/14	(20,553)								
Transfers - Voted 3/14	(10,000)		<u>\$5,000</u>		<u>5,000</u>				
Transfers - To Be Voted 3/15	(134,777)	<u>134,777</u>							
Balance June 30, 2015	<u>\$0</u>	<u>\$1,170,401</u>	<u>\$42,652</u>	<u>\$77,151</u>	<u>\$8,277</u>	<u>\$10,100</u>			
Budgeted Revenue Receipts FY16	\$2,374,546								
Budgeted Expenditures FY16	(2,414,546)								
Transfer from Reserves	62,500	(62,500)	<u>\$10,000</u>						
Warned Articles - To Be Voted 3/15	(22,500)								
Budgeted Balance June 30, 2016	<u>\$0</u>	<u>\$1,107,901</u>	<u>\$52,652</u>						

Sunderland School District

FY16 Budget

			<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
EARLY EDUCATION							
1000	320	Contracted Services	<u>\$18,000</u>	<u>\$23,082</u>	<u>\$25,000</u>	<u>\$14,550</u>	<u>\$21,000</u>
ELEMENTARY PROGRAM							
<u>Instruction</u>							
1100	110	Salaries - Teachers	\$331,257	\$358,446	\$340,281	\$346,423	\$332,485
1100	115	Salaries - Paraeducators	0	6,336	6,775	15,163	15,750
1100	120	Substitutes	7,000	5,902	7,000	7,000	7,000
1100	210	Group Medical	42,404	82,402	62,872	88,705	91,629
1100	290	P/R/Insurance/Fringe	33,668	36,938	34,979	37,794	36,809
1100	331	ESL Assessment	0	0	0	0	5,925
1100	332	Instr Svc (Guidance/Music/PE)	0	0	25,381	36,175	77,330
1100	561	Tuition	0	1,784	3,250	0	0
1100	610	Instructional Materials	10,000	7,534	10,000	10,000	20,000
1100	730	Equipment	<u>2,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$426,329</u>	<u>\$499,342</u>	<u>\$492,538</u>	<u>\$543,260</u>	<u>\$588,928</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$500	\$0	\$500	\$0	\$0
2100	321	Assessment	<u>700</u>	<u>0</u>	<u>700</u>	<u>0</u>	<u>0</u>
			<u>\$1,200</u>	<u>\$0</u>	<u>\$1,200</u>	<u>\$0</u>	<u>\$0</u>
<u>Instructional Support</u>							
2200	270	Tuition/Prof. Development	\$7,400	\$12,502	\$7,400	\$15,100	\$19,800
2200	325	District Prof. Development	<u>2,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$9,400</u>	<u>\$12,502</u>	<u>\$9,400</u>	<u>\$17,100</u>	<u>\$21,800</u>
Total Elementary Program			<u>\$436,929</u>	<u>\$511,844</u>	<u>\$503,138</u>	<u>\$560,360</u>	<u>\$610,728</u>
SECONDARY PROGRAM							
1130	320	Instructional Services	\$8,840	\$14,003	\$13,198	\$13,070	\$13,450
1130	561	Tuition - Public In State	391,200	367,948	365,450	290,921	285,400
1130	564	Tuition - Out of State	38,700	39,252	40,650	41,256	0
1130	566	Tuition - Private In State	510,981	578,699	577,802	571,940	509,288
1130	569	Vocational Tuition	12,332	19,391	17,536	19,535	19,825
1130	890	Tuition Prior Year	<u>16,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Secondary Program			<u>\$978,553</u>	<u>\$1,019,293</u>	<u>\$1,014,636</u>	<u>\$936,722</u>	<u>\$827,963</u>
HEALTH SERVICES							
2130	110	Salary	\$7,460	\$7,726	\$7,958	\$7,958	\$8,237
2130	290	P/R/Insurance/Fringe	666	707	795	793	864
2130	320	Purchased Services	250	100	250	250	250
2130	610	Supplies	<u>500</u>	<u>53</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total Health Service			<u>\$8,876</u>	<u>\$8,586</u>	<u>\$9,503</u>	<u>\$9,501</u>	<u>\$9,851</u>
LIBRARY/MEDIA							
2220	115	Para/Tech Assistants	\$2,637	\$8,310	\$2,716	\$2,716	\$2,812
2220	290	P/R/Insurance/Fringe	235	669	243	253	275
2220	330	Contracted Svc - Technology	3,600	3,368	3,600	3,600	3,600
2220	620	Library Books & Supplies	3,900	4,003	3,900	3,900	3,900
2220	670	Technology Supplies	1,500	1,188	1,500	1,500	1,500
2220	730	Technology Equipment	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>	<u>5,500</u>
Total Library/Media			<u>\$17,372</u>	<u>\$23,038</u>	<u>\$17,459</u>	<u>\$17,469</u>	<u>\$17,587</u>

Sunderland School District

FY16 Budget

			<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
BOARD							
2310	116	Salaries	\$1,700	\$1,607	\$1,700	\$1,700	\$1,700
2310	116	Recording Secretary	400	282	400	400	400
2310	220	Social Security	161	129	161	161	161
2310	330	Grant Writing Services	500	688	500	500	500
2310	333	Services/Workshops	400	316	400	400	400
2310	360	Legal Services	1,000	298	1,000	1,000	1,000
2310	520	Comprehensive Insurance	5,000	4,622	4,800	4,923	5,120
2310	610	Postage/Travel/Supplies, etc.	600	1,002	600	600	600
2310	540	Advertising	3,000	86	3,000	3,000	3,000
2310	810	VSBA Dues	<u>1,339</u>	<u>1,156</u>	<u>1,200</u>	<u>1,185</u>	<u>1,200</u>
Total Board			<u>\$14,100</u>	<u>\$10,186</u>	<u>\$13,761</u>	<u>\$13,869</u>	<u>\$14,081</u>
TREASURER							
2313	116	Salary	\$12,500	\$12,500	\$12,500	\$0	\$0
2313	220	P/R/Insurance/Fringe	956	956	956	0	0
2313	610	Supplies	<u>100</u>	<u>284</u>	<u>100</u>	<u>300</u>	<u>300</u>
Total Treasurer			<u>\$13,556</u>	<u>\$13,740</u>	<u>\$13,556</u>	<u>\$300</u>	<u>\$300</u>
OFFICE OF THE SUPERINTENDENT							
2321	331	Assessment	<u>\$35,654</u>	<u>\$35,654</u>	<u>\$46,436</u>	<u>\$46,436</u>	<u>\$48,078</u>
SCHOOL ADMINISTRATION							
2410	110	Principal Salary	\$80,432	\$80,495	\$82,910	\$83,235	\$86,148
2410	115	Staff Salaries	27,997	28,201	28,829	28,829	29,848
2410	210	Group Medical Insurance	14,053	24,109	33,166	33,166	34,659
2410	290	P/R/Insurance/Fringe	12,774	12,438	12,800	12,986	13,266
2410	320	Professional Development	3,150	3,513	3,150	3,150	3,150
2410	332	Copier Lease	2,700	4,143	2,400	4,200	4,200
2410	332	Subfinder Services	0	274	300	300	300
2410	530	Telephone	1,500	2,190	2,000	2,000	2,000
2410	580	Travel	500	204	500	500	500
2410	610	Office Supplies	<u>2,000</u>	<u>1,469</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total School Administration			<u>\$145,106</u>	<u>\$157,036</u>	<u>\$168,055</u>	<u>\$170,366</u>	<u>\$176,071</u>
FISCAL SERVICES							
2520	331	Accounting Assessment	\$7,219	\$7,219	\$9,061	\$9,061	\$9,094
2520	332	Travel/Postage/Flex Admin	800	629	800	800	800
2317	370	Audit Services	<u>3,000</u>	<u>3,325</u>	<u>2,600</u>	<u>2,600</u>	<u>3,000</u>
Total Fiscal Services			<u>\$11,019</u>	<u>\$11,173</u>	<u>\$12,461</u>	<u>\$12,461</u>	<u>\$12,894</u>
PLANT AND GROUNDS OPERATIONS							
<u>Plant Operations</u>							
2600	115	Salaries	\$26,415	\$27,557	\$28,930	\$30,180	\$31,433
2600	210	Group Medical Insurance	10,540	14,542	15,197	15,197	15,880
2600	290	P/R/Insurance/Fringe	4,821	4,464	5,572	5,594	5,749
2600	332	Water Testing Oversight	0	0	0	869	901
2600	411	Water Testing	5,000	2,552	5,000	5,000	5,000
2600	421	Rubbish Removal	2,300	2,749	2,300	2,300	2,300
2600	430	Repairs & Maint	25,000	14,014	25,000	25,000	25,000
2600	500	PD/Travel	0	316	0	300	300
2600	610	Custodial Supplies	5,500	2,921	5,500	5,500	5,500
2600	622	Electricity	9,000	9,604	9,000	9,600	9,600
2600	624	Heating Oil	13,500	13,385	12,500	10,000	10,500
2600	730	Building Equipment	<u>0</u>	<u>6,100</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>\$102,076</u>	<u>\$98,204</u>	<u>\$108,999</u>	<u>\$109,540</u>	<u>\$112,163</u>

Sunderland School District

FY16 Budget

			<u>FY14</u> <u>Budget</u>	<u>FY14</u> <u>Actual</u>	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Anticipated</u>	<u>FY16</u> <u>Budget</u>
<u>Grounds</u>							
2630	424	Lawn Care	\$2,700	\$2,335	\$2,700	\$2,700	\$2,700
2630	610	Supplies	<u>1,000</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
			<u>\$3,700</u>	<u>\$2,335</u>	<u>\$4,200</u>	<u>\$4,200</u>	<u>\$4,200</u>
Total Plant and Grounds Operations			<u>\$105,776</u>	<u>\$100,539</u>	<u>\$113,199</u>	<u>\$113,740</u>	<u>\$116,363</u>
VEHICLE OPERATION SERVICES							
2711	115	Salaries	\$9,498	\$5,999	\$7,982	\$7,982	\$8,185
2711	210	Group Medical	2,811	3,636	3,799	3,799	3,970
2711	290	P/R/Insurance/Fringe	1,637	996	1,460	1,496	1,554
2711	330	Medical Testing	200	0	200	200	200
2711	524	Bus Insurance	300	325	340	344	360
2711	591	Workshops/Travel	100	153	100	200	200
2740	430	Maintenance	3,000	3,574	3,000	3,500	3,500
2740	626	Gasoline	3,500	3,584	3,500	3,500	3,500
2740	690	Other Expenses & Supplies	<u>100</u>	<u>232</u>	<u>100</u>	<u>250</u>	<u>250</u>
Total Vehicle Operations			<u>\$21,146</u>	<u>\$18,499</u>	<u>\$20,481</u>	<u>\$21,271</u>	<u>\$21,719</u>
SPECIAL EDUCATION-Elementary							
<u>Instruction</u>							
1100	115	Salaries - Paraeducators	\$28,280	\$18,702	\$21,828	\$12,893	\$13,436
1100	120	Substitutes	750	2,261	750	750	750
1100	210	Group Medical	14,298	8,347	7,209	6,488	6,780
1100	290	P/R/Insurance/Fringe	3,619	2,378	2,615	1,754	1,868
1000	320	Special Ed Services/PK	0	2,541	3,000	5,853	0
1000	331	BRSU Assessment/PK	19,774	19,774	17,181	17,181	0
1100	332	ESY/Tutoring	1,500	670	750	584	0
1100	566	Tuition/Services	64,500	89,194	0	0	0
1100	610	Supplies/Equipment	<u>1,100</u>	<u>900</u>	<u>1,100</u>	<u>1,100</u>	<u>0</u>
			<u>\$133,821</u>	<u>\$144,767</u>	<u>\$54,433</u>	<u>\$46,603</u>	<u>\$22,834</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$2,800	\$6,719	\$1,500	\$1,000	\$0
2152	500	Speech Services	6,000	6,002	0	0	0
2152	610	Supplies	500	0	500	500	0
2711	500	Transportation	<u>21,000</u>	<u>38,300</u>	<u>6,500</u>	<u>0</u>	<u>0</u>
			<u>\$30,300</u>	<u>\$51,021</u>	<u>\$8,500</u>	<u>\$1,500</u>	<u>\$0</u>
<u>Instructional Support</u>							
2200	325	Professional Development	\$200	\$0	\$200	\$0	\$0
2200	580	Travel	<u>200</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>
			<u>\$400</u>	<u>\$0</u>	<u>\$400</u>	<u>\$0</u>	<u>\$0</u>
<u>BRSU Services</u>							
1200	332	Special Ed Instruction	\$37,019	\$31,853	\$35,463	\$41,827	\$0
2160	331	OT/PT	5,570	5,570	3,288	3,288	0
2152	332	Speech	11,472	0	8,589	5,919	0
2400	331	Administration	<u>67</u>	<u>67</u>	<u>4,496</u>	<u>4,496</u>	<u>0</u>
			<u>\$54,128</u>	<u>\$37,490</u>	<u>\$51,836</u>	<u>\$55,530</u>	<u>\$0</u>
Total Elementary Special Education			<u>\$218,649</u>	<u>\$233,278</u>	<u>\$115,169</u>	<u>\$103,633</u>	<u>\$22,834</u>

Sunderland School District

FY16 Budget

			<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
SPECIAL EDUCATION-Secondary							
<u>Instruction</u>							
1200	320	Instructional Contracted Svcs	\$1,000	\$4,176	\$750	\$495	\$0
1200	566	Tuition - Private	0	0	72,100	69,430	0
1200	594	Excess Costs - Public	49,500	58,573	96,800	68,861	6,993
1200	595	Excess Costs - Private	<u>83,626</u>	<u>104,023</u>	<u>48,201</u>	<u>62,482</u>	<u>0</u>
			<u>\$134,126</u>	<u>\$166,772</u>	<u>\$217,851</u>	<u>\$201,268</u>	<u>\$6,993</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$14,400	\$5,818	\$12,100	\$8,668	\$0
2152	595	Speech Services	1,300	23,702	21,350	22,152	0
2711	510	Student Transportation	<u>0</u>	<u>1,244</u>	<u>30,000</u>	<u>36,000</u>	<u>0</u>
			<u>\$15,700</u>	<u>\$30,764</u>	<u>\$63,450</u>	<u>\$66,820</u>	<u>\$0</u>
2400	331	BRSU Assessment	<u>\$96</u>	<u>\$96</u>	<u>\$7,721</u>	<u>\$7,721</u>	<u>0</u>
Total Secondary Special Education			<u>\$149,922</u>	<u>\$197,632</u>	<u>\$289,022</u>	<u>\$275,809</u>	<u>\$6,993</u>
<u>BRSU Assessments</u>							
Early Education							\$16,443
Student Services K-8							162,952
Student Services 9-12							216,431
Support Services/Administration							<u>51,972</u>
Total BRSU Services							<u>\$447,798</u>
Total Special Education			<u>\$368,571</u>	<u>\$430,910</u>	<u>\$404,191</u>	<u>\$379,442</u>	<u>\$477,625</u>
EXTRACURRICULAR							
1000	320	Student Activities	<u>\$4,500</u>	<u>\$630</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
<u>After School Program</u>							
1000	115	After School Staffing	\$0	\$0	\$0	\$15,805	\$19,775
1000	290	P/R/Insurance/Fringe	0	0	0	1,863	2,261
1000	610	Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$18,668</u>	<u>\$23,036</u>
Total Extracurricular			<u>\$4,500</u>	<u>\$630</u>	<u>\$4,500</u>	<u>\$23,168</u>	<u>\$27,536</u>
FOODSERVICE PROGRAM							
3100	610	Supplies/Travel	\$750	\$2,285	\$750	\$750	\$750
3100	630	Food Expenses	28,000	30,126	28,000	30,000	30,000
3100	739	Equipment	<u>2,000</u>	<u>2,185</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total Foodservice Program			<u>\$30,750</u>	<u>\$34,596</u>	<u>\$30,750</u>	<u>\$32,750</u>	<u>\$32,750</u>
TOTAL EXPENDITURES TO BE VOTED			<u>\$2,209,908</u>	<u>\$2,398,806</u>	<u>\$2,397,126</u>	<u>\$2,352,405</u>	<u>\$2,414,546</u>
Warned Article - Treasurer			0	0	0	20,553	12,500
Warned Articles - Transfers To Reserves			<u>200,000</u>	<u>200,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL EXPENDITURES			<u>\$2,409,908</u>	<u>\$2,598,806</u>	<u>\$2,407,126</u>	<u>\$2,382,958</u>	<u>\$2,437,046</u>

FY16 Budget

Total

Arlington 9-12

CDC

State Flow Through

Balance of CDC Tuition

Vocational Tuition

Arlington Allowable Tuition - FY14	\$13,854
Arlington Announced Tuition - FY14	16,000
Variance	<u>(\$2,146)</u>
Amount Over 3% Allowed Variance	<u>(\$1,730)</u>

District: **Sunderland**
County: **Bennington**

T202
Bennington - Rutland

Statutory calculation. See rate from Tax
note at bottom of page. Recommended homestead
Commissioner. See note at
bottom of page.

9,459

1.00

Expenditures

		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,259,022	\$2,209,908	\$2,397,126	\$2,414,546	1.
2.	plus Sum of separately warned articles passed at town meeting	\$5,000	\$200,000	\$10,000	\$22,500	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,264,022	\$2,409,908	\$2,407,126	\$2,437,046	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	\$40,188	-	-	-	6.
7.	Total Budget	\$2,304,210	\$2,409,908	\$2,407,126	\$2,437,046	7.
8.	S.U. assessment (included in local budget) - informational data	\$49,528	\$35,654	\$48,438	\$48,078	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	\$40,188	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$497,471	\$683,849	\$542,324	\$537,517	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$497,471	\$683,849	\$542,324	\$537,517	13.

Education Spending

14.	Education Spending	\$1,806,739	\$1,726,059	\$1,864,802	\$1,899,529	14.
15.	Equalized Pupils (Act 130 count is by school district)	139.01	134.80	134.11	140.95	15.

Education Spending per Equalized Pupil

16.		\$12,997.19	\$12,804.59	\$13,905.02	\$13,476.62	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$2.15	-	\$28.59	\$45.04	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any);	threshold = \$14,841	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	25.
26.	Per pupil figure used for calculating District Adjustment	\$12.997	\$12,805	\$13,905	\$13,477	26.
27.	District spending adjustment (minimum of 100%) (\$13,477 / \$9,459)	148.999% based on \$8,723	139.926% based on \$9,151	149.758% based on \$9,285	142.474% based on \$9,459	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (142.474% x \$1.000)	\$1.3261 based on \$0.89	\$1.3153 based on \$0.94	\$1.4676 based on \$0.98	\$1.4247 based on \$1.00	28.
29.	Percent of Sunderland equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.42)	\$1.3261	\$1.3153	\$1.4676	\$1.4247	30.
31.	Common Level of Appraisal (CLA)	110.45%	110.08%	118.33%	114.93%	31.
32.	Portion of actual district homestead rate to be assessed by town (1.4247 / 114.93%)	\$1.2006 based on \$0.89	\$1.1949 based on \$0.94	\$1.2403 based on \$0.98	\$1.2396 based on \$1.00	32.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage						
33.	Anticipated income cap percent to be prorated (142.474% x 1.94%)	2.68% based on 1.80%	2.52% based on 1.80%	2.91% based on 1.94%	2.76% based on 1.94%	33.
34.	Portion of district income cap percent applied by State (100.00% x 2.76%)	2.68% based on 1.80%	2.52% based on 1.80%	2.91% based on 1.94%	2.76% based on 1.94%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.94%.

**SUNDERLAND TOWN SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
MARCH 3 & 4, 2014**

The meeting was called to order by Moderator Sally Ayrey at 7:30 PM with approximately 67 people in attendance.

Moderator Sally Ayrey introduced Town Clerk/Treasurer Rose Keough, Principal Melody Troy, School Board Chairman Gordon Woodrow, Board Members Melanie Virgilio, Heidi French, Maria Jones and Leslie Perra.

Moderator Ayrey then reviewed the rules and procedures for tonight's meetings.

Moderator Ayrey then read an invocation from the Town of Danville to remind everyone to think clearly and to be respectful of each other.

Hearing no objections Moderator Ayrey stated that Principal Melody Troy and Burr and Burton Academy Representative Phil Anton will be allowed to speak at this meeting.

Gordon Woodrow addressed those assembled. He expressed thanks for all the incredible work done by the principal, educators and contractors for putting the school in the great condition it is now in. Gordon Woodrow also spoke about the possibility of a bill for the K – 12 schools that would abolish supervisory unions and create regional districts. Informational meetings will be held and the residents will be notified of the meetings. He then went over items from pages 38 and 45 of the annual report. The school tax rate is up 7 cents for the 2015 fiscal year and the budget for the current year is expected to end in a deficit of \$139,000.00. He explained that the increase of tuition students is the reason for the deficit. Impact aid money will cover the deficit and help to keep the tax rate down. At the end of the 2015 fiscal year there will be more than \$800,000.00 in the Impact Aid fund.

Hearing no objections, Moderator Ayrey omitted reading the warning published on page 29 of the annual report.

Article 1. Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2014 through June 30, 2015?

Moved by: Rose Stone

Seconded by: Michael DiMonda

Hearing no discussion or objections Moderator Ayrey declared the motion approved.

Article 2. Shall the voters appropriate \$5,000.00 for the school bus reserve fund?

Moved by: Marilyn Couture

Seconded by: Gloria Alexander

Hearing no discussion or objections Moderator Ayrey declared the motion approved.

Article 3. Shall the voters appropriate \$5,000 for the Technology Reserve Fund?

Moved by: Colleen York

Seconded by: Michael Welther

John Cullinan asked if all the money appropriated in the past has been spent. Gordon Woodrow stated that by the end of this fiscal year it would be.

Hearing no objections Moderator Ayrey declared the motion approved.

Article 4. To discuss the budget to be voted upon by Australian ballot. (Article 8)

Moved by: Patrick Monroe

Seconded by: Harriet Welther

John Cullinan noted that the new teacher contracts show a raise of 3.4% for the first year and then 3% after that and would the board comment on the teacher contract changes as shown on page 55 of the annual report. Heidi French noted that the teachers are paying 3% of their insurance for the first year of the contract and then an additional 2% after that. Teachers are not currently required to go through the Vermont Health Exchange, they go through the Vermont State Teachers Union. Patrick Monroe noted that on page 52 of the annual report shows 65 students are currently attending the school and recalled that it was the same number last year however a new teacher was added. Principal Melody Troy stated that a new classroom teacher was added due to a larger number of primary students coming into the school and a

special educator position was removed. Melody Troy explained that younger classes are larger than in the past and are no longer combined. John Cullinan noted that on page 61 of the annual report it shows that the special education budget is just under \$1,000,000.00 increase over the last three years and asked if anyone held the BRSU accountable for the expenses. Gordon Woodrow stated that the state oversees special education and there are a lot of rules and red tape at the supervisory union level. Weiland Ross inquired as to when the red towns became a part of the BRSU and wanted to know if the mountain towns imported a large number of special education kids. Gordon Woodrow stated that both the revenues and expenditures have to be considered when looking at the special education budget and the BRSU would have to answer questions so the board can get back to the people.

Article 5. Shall the voters of the Sunderland Town School District pay the Sunderland Town School District Treasurer 1% of the school taxes collected each year? (BY PETITION)

Moved by: Patrick Monroe

Seconded by: Rose Stone

Laurie Troumbley asked what the article is for. Melanie Virgilio spoke for the board stating that the petition was presented by Treasurer Rose Keough at their January meeting after the school budget was written. If passed this would create approximately a \$5,500.00 deficit; the school board does not support the motion and asks that it be voted down. She further stated that the board contracts bookkeeping functions with the BRSU and is confident that all financial matters can be handled by them. The boards researched other treasurer positions within the BRSU and found that the pay of the School Treasurer is \$0.00 to \$1,200.00, with Sunderland paying \$12,500.00. Rose Keough then explained that two years ago the chairman of the School Board had informed her that the expense of the treasurer is not a legitimate expense and the Board was going to take steps to reduce or eliminate the salary. Gordon Woodrow spoke to the Selectboard chairman this year with the statement that unless the town took over the expense the treasurer would not be paid. Rose Keough consulted Deputy Secretary of Education Bill Talbott who said the payment to the treasurer is in fact a legitimate expense of the school district and it is not legal for a town to pay a school district expense or a school district to pay a town expense. The law states that the treasurer is entitled to be paid the collection fee of one percent of all taxes collected by the Treasurer, the treasurer is the responsible party for all school district money. Mary VanVleck stated that everyone has to look at the position and not the person in making a fiscally responsible decision and to be in line with other districts. Mark Hyde asked the board if the motion is defeated would the board continue to ratchet down the treasurer salary and Melanie Virgilio stated that there will be an article offered to the voters next year and Gordon Woodrow stressed that they put as much money into the classroom as they can and a work study will be done with the statue in mind along with what the BRSU does, but it would be ratcheted down. Judy Edmunds asked why there are two separate salaries and if it could be just one. Rose Keough stated that it is for two separate entities, the town and the school district. Laurie Troumbley asked if the town treasurer at \$12,500.00 does that much more for the school district to have such a difference in the pay and Rose Keough stated that the issue is that the school district does not want to pay the treasurer and the only recourse is to ask the voters to pay the 1% as allowed by law instead of a salary. Patrick Monroe asked for the amount paid to the BRSU for financial duties and if that money could be used to pay the treasurer. Melanie Virgilio stated that the new budget shows that the BRSU gets \$12,461.00 and it works very efficiently. Patrick Monroe stated that with the proposed law changes we may not even have a BRSU and if he did not like the job the treasurer is doing he could vote against the treasurer whereas he could not do that to the BRSU so things should stay local. Melanie Virgilio stated that the board members were elected to watch over things and the BRSU is audited each year. Janet Wilson clarified that the treasurer would earn 1% of the taxes collected or a salary but not both. Weiland Ross questioned when the board hired the BRSU to do the treasurer's job and did this idea come from the BRSU. Melanie Virgilio stated that she felt that the law was fuzzy and it does not say that the treasurer is to handle the payroll and account payables. Rose Keough then read Title 16 V.S.A 426 which states that the treasurer shall keep financial records of cash receipts and disbursement and she noted that she is not the bookkeeper but the treasurer. Mary VanVleck noted that services through the BRSU is savings us thousands of dollars and if the treasurer is going to make \$18,000.00 then everyone should run for the position. Margaret Pike introduced herself as a resident of Sunderland and an employee of the BRSU, she stated that she does the payroll and account payables and the work done by the BRSU is very efficient. Donald Fisher asked the board how it has the authority to take away the job of the treasurer when it is the law that the treasurer shall do it. He asked if there was a job description and felt the board was walking on thin ice because the treasurer accepted the

responsibility and they should not be allowed to change it. Rose Keough stated that she did not think the entire night should be spent arguing over the motion and she felt more comfortable to have the voters make a decision instead of five board members and a superintendent. Michael Welther moved to call the question and Matthew Vernon seconded the motion. The motion was approved with a showing of hands 30 voted in favor of the motion and 22 against the motion. Moderator Ayrey declared the motion approved.

Article 6. To transact any other business which may legally come before this meeting.

Hearing no objections Moderator Ayrey opened the floor for discussion. Gloria Alexander asked the voters to approve the budget for the CDC at the polls tomorrow. Phil Anton from Burr and Burton Academy thanked the people of Sunderland for their continued support and the thirty three Sunderland students currently at Burr and Burton are very strong and the community spirit is transferred over to the high school.

Moderator Sally Ayrey adjourned the meeting at 9:20pm until Tuesday March 4, 2014 when the polls will open at 10:00 AM and close at 7:00 PM.

The ballot boxes were declared open, on March 4, 2014, at 10:00 AM by Town Clerk Rose Keough and declared closed at 7:00 PM. The results follow:

Article 7. Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$15,400 per pupil for the 2014-2015 school year, for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?

YES 99
NO 24
BLANK 2
TOTAL 125

Article 8. Shall the voters appropriate \$2,397,126 necessary for the support of the Town School District for the fiscal year July 1, 2014 to June 30, 2015?

YES 94
NO 31
TOTAL 125

Article 9. To elect School District officers and directors as follows:

School District Moderator, for 1 year

SALLY AYREY 116*
BLANK 9
TOTAL 125

School Director, for 1 year

DINEEN SQUILIANTE 86*
WRITE-IN 4
BLANK 35
TOTAL 125

School Director, for 2 years

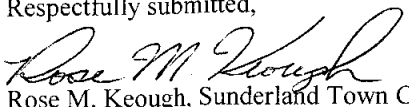
LESLIE PERRA 96*
WRITE-IN 1
BLANK 28
TOTAL 125

School Director, for 3 years

MELANIE VIRGILIO 88*
WRITE-IN 4
BLANK 33
TOTAL 125

The meeting was adjourned at 7:30 PM after announcing the results. (*denotes elected)

Respectfully submitted,


Rose M. Keough, Sunderland Town Clerk

SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL RESULTS

3/4/2014

ARTICLE A: FOR SVRTSD BOARD

(Vote for not more than THREE)

Jim Boutin 81

Rickey Harrington 80

John G. MacDonald 76

Blank 138

TOTAL 375

Article B: For SVRTSD Board

(Vote for not more than ONE)

Jackie Kelly 87

Blank 38

TOTAL 125

Article C: YES 97

No 19

Blank 9 **TOTAL 125**

**SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL DISTRICT NO V009
WARNING OF ANNUAL MEETING
MARCH 2'ND AND MARCH 3'RD, 2015**

The legal voters of the Southwest Vermont Regional Technical School District Service Region (consisting of Arlington, Bennington, Dorset, Glastenbury, Manchester, North Bennington, Pownal, Readsboro, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford) are hereby warned to meet at the Bennington Fire House, River Street, Bennington, Vermont, at 6:30 in the evening, on Monday, March 2, 2015 to transact the following business from the floor.

- ARTICLE 1: To establish the annual salaries of the District Directors at \$1,000 each.
- ARTICLE 2: To establish the annual salary of the District Treasurer at \$12,500.
- ARTICLE 3: To establish the annual salary of the District Clerk at \$1,200.
- ARTICLE 4: To establish the annual salary of the Assistant District Clerk at \$600.
- ARTICLE 5: To establish the annual salary of the District Moderator at \$10.
- ARTICLE 6: To authorize the School District Board to borrow money in anticipation of revenues to meet current operating expenses of the District.
- ARTICLE 7: To hold a public informational hearing on articles to be voted upon by Australian Ballot on March 3, 2015.
- ARTICLE 8: To transact any other business found proper when met.

The legal voters of Southwest Vermont Regional Technical School District #V009 are hereby WARNED FURTHER to meet on Tuesday, March 3, 2015, when the polls will be open to transact business by Australian Ballot as follows:

- ARTICLE A: To elect 4 (Four) School Directors, who are legal residents of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for 3 (three) year terms.
- ARTICLE B: To elect a 1 (One) Clerk for an unexpired term of 1 (one) year beginning March 3, 2015.
- ARTICLE C: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,653,898 as necessary for the support of its school for the year beginning July 1, 2015?
- ARTICLE D: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District increase the existing Reserve Fund for Capital Improvements and existing Reserve Fund for Equipment by the sums of \$40,000 and \$20,000 respectively?

Voting at the meeting on Tuesday, March 3, 2015 shall be at large by Australian ballot. The polls will be open as indicated below for each respective town, as follows:

Residents of Arlington vote at the Arlington High School Gym, 529 East Arlington Road, Arlington, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Bennington vote at the Bennington Fire House, River Street, Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Dorset vote at The Dorset School, Morse Hill Road, Dorset, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Glastenbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Manchester vote at the Manchester Town Hall, Manchester Center, Vermont. Polls will be open from 8 AM to 7 PM.

Residents of North Bennington vote at the Village Offices, Main Street, North Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Pownal vote at the Pownal Center Fire House, Route 7, Pownal Center, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Readsboro vote at the Readsboro Central School Gym, Readsboro, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Sandgate vote at the Sandgate Town Hall, Sandgate Road, Sandgate, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Searsburg vote at the Searsburg Town Offices, Searsburg, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Shaftsbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Stamford vote at the Stamford Elementary School, 986 Main Road, Stamford, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Sunderland vote at the Sunderland Town Office, 104 Mountain View Road, Sunderland, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Woodford vote at the Woodford Town Office Building, Route 9, Woodford, Vermont. Polls will be open from 8 AM to 7 PM.

Register to Vote! Applications for addition to voter checklist must be received by the Town Clerk's Office of said District by Wednesday, February 25, 2015 at 5 PM for approval by your Town Clerk.

Interpreting services for this meeting will be provided upon request. If this service is required, please notify SVRTSD at 447-0220, at least three (3) days before the meeting.

Signatures

James Boutin, Chair

Rickey Harrington Vice Chair

Kevin Goodhue Clerk

Gloria Alexander

Jessica Gulley-Ward

Leon Johnson

Jackie Kelly

Francis Kinney

Edward Letourneau

John MacDonald

Heidi Pickering

Received for recording this 29 day of January 2015

Cassandra Barbeau, Clerk or

Kayla Thompson, Assistant Clerk SVRTSD, Cassandra Barbeau

**SUPERINTENDENT'S ENROLLMENT REPORT
SUNDERLAND TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2014**

<i>ELEMENTARY ENROLLMENT:</i>	K	1	2	3	4	5	6	TOTAL
RESIDENTS	15	11	11	11	15	5	6	74
NON-RESIDENTS	-	-	-	-	2	-	-	2
TOTAL	15	11	11	11	17	5	6	76
<i>SECONDARY ENROLLMENT:</i>	7	8	9	10	11	12	TOTAL	
ARLINGTON HIGH SCHOOL	2	3	3	3	1	3	15	
BURR & BURTON ACADEMY	-	-	7	6	6	10	29	
LONG TRAIL SCHOOL	1	-	2	1	2	2	8	
MANCHESTER SCHOOL	2	5	-	-	-	-	7	
OTHER	2	1	-	-	-	3	6	
TOTAL	7	9	12	10	9	18	65	

SUNDERLAND SCHOOL DISTRICT AUDIT

The Sunderland Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'14 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).

REPORT OF THE SUPERINTENDENT OF SCHOOLS
Daniel M. French, Ed.D.
January 2015

We fully implemented our model to personalize student learning in the 2013-2014 school year. This model includes Personal Learning Plans (PLPs) for students, NWEA MAP testing, and school board monitoring reports. Student PLPs were implemented as part of student-led parent conferences. NWEA MAP testing was administered three times during the year. This test is a computer-based test that measures student abilities in reading and math. Three school board monitoring reports were published based on NWEA MAP test results. An additional monitoring report was completed to give the boards an indication of student learning in the policy areas of Dispositions Towards Learning and Civic Ethics. This monitoring report was done in a single presentation and included examples from all of our schools. This presentation can be viewed online at <http://goo.gl/3jBMSI>.

We implemented a new system to improve the transparency and efficiency of our school board governance processes. This system can be found online at <http://brsu.igm2.com>. This system gives community members the ability to search school board meeting agendas and minutes. Community members can also register on the website and subscribe to any board or committee in order to be notified when new meetings are posted or to receive meeting agendas through email.

The BRSU Board continued its work on achieving the mandatory centralization aspects of the Act 153 and Act 156. The Board concluded it was not more cost effective to centralization student bus transportation so it requested a waiver from the Agency of Education. The Agency awarded the BRSU a waiver from this requirement for one year. The Board intends to pursue another waiver this year since the underlying conditions that justified the initial waiver still exist. Basically, BRSU districts do not have intersecting bus routes which feed into a common middle school or high school so some of the conditions that make the centralization of student transportation work from an effectiveness standpoint in other districts do not exist in the BRSU.

The BRSU Board designed a task force process to examine how best to centralize special education services. Unlike transportation services, Vermont law explicitly requires this centralization to occur by making all special educators supervisory union employees. The BRSU Board approved a FY2016 budget which includes centralized special education costs. This new budget structure has significantly changed the portrayal of special education costs in local budgets with most of these costs now being organized into a series of local assessments paid to the BRSU. The actual implementation of centralized special education services is tentatively scheduled to begin on July 1, 2015, but this is contingent on employment concerns being resolved through the collective bargaining process.

A common theme to the BRSU approach to centralization of educational services has been logical thinking: where it has made sense to centralize we have done so aggressively. At the same time, we have not centralized services when centralization was determined to be more expensive or perceived to be less effective. We were challenged to maintain a disposition towards logical analysis when H.883 was passed by the Vermont House last year. Although this legislation did not become law and was a fairly legitimate response to the larger demographic, efficiency and equity challenges across Vermont's system of public education, I feel it is important for our system to do its own due diligence on these issues in order to position our organization to be successful based on our specific local and regional circumstances. For example, in spite of the general decline in the number of pupils state wide, four of our six schools have had significant increases in enrollments over the last two years.

Thank you for your continued support of our schools. I continued to be heartened by the willingness of so many in our communities to support the future success of our children by investing in the high quality educational programs of our schools.

OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY14 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
Balance June 30, 2013	\$71,564	\$1,801	\$57,529
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY14	846,290	0	\$1,730,982
Actual Expenditures FY14	<u>(857,513)</u>	<u>0</u>	<u>(1,811,473)</u>
Actual Fund Balance June 30, 2014	\$57,341	\$4,801	(\$22,962)
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY15	1,034,117	0	\$1,998,635
Anticipated Expenditures FY15	<u>(1,038,858)</u>	<u>(1,449)</u>	<u>(1,975,673)</u>
Anticipated Fund Balance June 30, 2015	\$49,600	\$6,352	\$0
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY16	1,538,611	0	\$9,374,765
Budgeted Expenditures FY16	<u>(1,568,611)</u>	<u>0</u>	<u>(9,374,765)</u>
Budgeted Fund Balance June 30, 2016	<u>\$16,600</u>	<u>\$9,352</u>	<u>\$0</u>

**BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY16**

	Total	Danby	Dorset	Manchester	Mt.Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
ADM 2014	1097.31		195.00	301.10		267.01			74.60	90.90	168.70	
District Share			17.8%	27.4%		24.3%			6.8%	8.3%	15.4%	
ESL	\$87,158		\$15,489	\$23,916		\$21,208			\$5,925	\$7,220	\$13,400	
ADM 2014	2,222.78	110.90	311.40	589.77	14.00	472.46	106.00	31.00	146.05	101.90	195.70	143.60
Percentage		4.99%	14.01%	26.53%	0.63%	21.26%	4.77%	1.39%	6.57%	4.58%	8.80%	6.46%
Administration	\$770,301	\$38,432	\$107,915	\$204,384	\$4,853	\$163,730	\$36,734	\$10,743	\$50,613	\$35,313	\$67,820	\$49,764
District Accounting	\$152,652	\$3,085	\$15,915	\$42,224	\$2,273	\$36,703	\$3,085	\$2,273	\$9,094	\$16,240	\$16,239	\$5,521
(Assessment to districts is based on staff FTE)												
Assessed Expenditures	\$1,010,111	\$41,517	\$139,319	\$270,524	\$7,126	\$221,641	\$39,819	\$13,016	\$65,632	\$58,773	\$97,459	\$55,285
<u>Less Surplus Used - Allocated at Prior Year ADM - Balance of FY13 Surplus Due to Original Districts in SU</u>												
ADM 2011	1,708.75	125.93	289.63	681.84	15.00		133.85	54.00	145.00	99.00	164.50	
Percentage		7.37%	16.95%	39.90%	0.88%		7.83%	3.16%	8.49%	5.79%	9.63%	
Surplus Applied	<u>(\$29,564)</u>	<u>(\$2,179)</u>	<u>(\$5,011)</u>	<u>(\$11,797)</u>	<u>(\$260)</u>		<u>(\$2,316)</u>	<u>(\$934)</u>	<u>(\$2,509)</u>	<u>(\$1,713)</u>	<u>(\$2,845)</u>	
<u>Less Surplus Used - Allocated at Prior Year ADM</u>												
ADM 2012	2,240.18	122.10	290.00	666.07	13.40	430.22	136.10	41.70	133.60	96.99	165.00	145.00
Percentage		5.45%	12.95%	29.73%	0.60%	19.20%	6.08%	1.86%	5.96%	4.33%	7.37%	6.47%
Surplus Applied	<u>(\$436)</u>	<u>(\$24)</u>	<u>(\$56)</u>	<u>(\$130)</u>	<u>(\$3)</u>	<u>(\$84)</u>	<u>(\$26)</u>	<u>(\$8)</u>	<u>(\$26)</u>	<u>(\$19)</u>	<u>(\$32)</u>	<u>(\$28)</u>
Total Surplus Applied	(\$30,000)	(\$2,203)	(\$5,067)	(\$11,927)	(\$263)	(\$84)	(\$2,342)	(\$942)	(\$2,535)	(\$1,732)	(\$2,877)	(\$28)
FY16 Assessment	\$980,111	\$39,314	\$134,252	\$258,597	\$6,863	\$221,557	\$37,477	\$12,074	\$63,097	\$57,041	\$94,582	\$55,257

Bennington-Rutland Supervisory Union

General Budget FY16

	FY14 <u>Budget</u>	FY14 <u>Actual</u>	FY15 <u>Budget</u>	FY15 <u>Anticipated</u>	FY16 <u>Budget</u>
<u>EXPENDITURES</u>					
ESL	\$36,349	\$78,662	\$69,744	\$144,681	\$87,158
Administration	669,032	638,427	762,733	755,068	783,801
Accounting	128,014	140,424	149,285	139,109	152,652
Transportation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>545,000</u>
Total Expenditures	<u>\$833,395</u>	<u>\$857,513</u>	<u>\$981,762</u>	<u>\$1,038,858</u>	<u>\$1,568,611</u>
<u>REVENUE</u>					
Interest	\$3,000	\$1,065	\$1,800	\$1,000	\$1,000
Miscellaneous	500	8,654	500	500	500
Service Fees/Instruction	0	37,592	0	74,940	0
Service Fees/Transportation	0	0	0	0	545,000
Grant Administration	<u>25,000</u>	<u>24,084</u>	<u>25,000</u>	<u>15,215</u>	<u>12,000</u>
Revenues	<u>\$28,500</u>	<u>\$71,395</u>	<u>\$27,300</u>	<u>\$91,655</u>	<u>\$558,500</u>
Assessments	<u>774,895</u>	<u>774,895</u>	<u>942,462</u>	<u>942,462</u>	<u>980,111</u>
Fee/Assessments	<u>\$774,895</u>	<u>\$774,895</u>	<u>\$942,462</u>	<u>\$942,462</u>	<u>\$980,111</u>
Subtotal	<u>\$803,395</u>	<u>\$846,290</u>	<u>\$969,762</u>	<u>\$1,034,117</u>	<u>\$1,538,611</u>
Surplus Used/(Deficit Raised)	<u>30,000</u>		<u>12,000</u>		<u>30,000</u>
Total Revenue	<u>\$833,395</u>		<u>\$981,762</u>		<u>\$1,568,611</u>

EXPENDITURES

ESL Teacher

1100 110 Salaries	\$33,461	\$69,631	\$61,954	\$112,404	\$57,755
1100 210 Medical Insurance	0	3,166	0	18,935	19,787
1100 290 PR Taxes/Fringe/Insurance	2,888	5,865	5,290	10,842	6,116
1100 320 Professional Development	0	0	2,000	2,000	2,000
1100 580 Travel	0	0	0	0	1,000
1100 610 Supplies	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total ESL	<u>\$36,349</u>	<u>\$78,662</u>	<u>\$69,744</u>	<u>\$144,681</u>	<u>\$87,158</u>

Administration

2321 110 Superintendent	\$125,000	\$125,000	\$127,500	\$127,500	\$130,000
2321 110 Assistant Superintendent	63,000	63,000	64,890	64,890	67,161
2321 115 Salaries - Staff	166,629	165,097	217,723	212,854	225,733
2321 210 Medical Insurance	98,539	92,770	108,986	103,246	109,778
2321 290 PR Taxes/Fringe/Insurance	45,719	43,703	53,978	52,640	54,466

Bennington-Rutland Supervisory Union

General Budget FY16

			<u>FY14</u> <u>Budget</u>	<u>FY14</u> <u>Actual</u>	<u>FY15</u> <u>Budget</u>	<u>FY15</u> <u>Anticipated</u>	<u>FY16</u> <u>Budget</u>
<u>EXPENDITURES</u>							
2321	320	Professional Development	17,500	8,138	17,500	19,500	19,500
2321	321	Board Development	3,000	0	3,000	4,090	3,000
2321	330	Contracted Services	1,500	552	1,500	1,500	1,500
2321	330	Minutes	538	538	538	538	538
2321	330	Accounting System	14,500	16,080	16,000	16,000	16,000
2321	330	Future Planning/Flex Plan	1,000	880	1,000	1,005	1,000
2321	330	Alarm System Monitoring	300	264	300	264	300
2321	360	Legal	5,000	1,101	5,000	5,000	5,000
2321	370	Audit	7,500	5,125	6,250	6,250	8,000
2321	423	Custodial/Trash	3,200	2,841	3,200	3,200	3,200
2321	440	Equip Rent/Copier	2,500	1,129	2,500	2,500	2,500
2321	441	Rent	60,807	60,807	62,343	62,343	63,925
2321	520	Comprehensive Insurance	5,500	5,502	5,725	5,660	5,900
2321	530	Telephone	2,200	1,511	2,200	2,000	2,000
2321	530	Internet	9,500	8,256	8,300	8,300	8,300
2321	531	Postage	3,400	4,733	3,400	4,700	4,700
2321	540	Advertising	1,500	201	1,500	1,500	1,500
2321	580	Local Travel	7,000	6,303	7,000	7,000	7,000
2321	610	Supplies	10,000	11,009	10,000	10,000	10,000
2321	670	Software/Tech Supplies	2,000	2,317	3,000	3,000	3,000
2321	670	Tech Services	2,800	2,584	2,800	2,800	2,800
2321	670	Schoolreach	3,000	2,678	2,800	2,000	2,000
2321	670	Schoolmaster	0	0	13,400	13,948	14,000
2321	670	IQM2	0	0	4,500	4,440	4,500
2321	739	Equip Purchase	500	498	500	500	500
2321	810	Dues	<u>5,400</u>	<u>5,810</u>	<u>5,400</u>	<u>5,900</u>	<u>6,000</u>
Total Administration			<u>\$669,032</u>	<u>\$638,427</u>	<u>\$762,733</u>	<u>\$755,068</u>	<u>\$783,801</u>
<u>District Accounting</u>							
2510	115	Salaries - Staff	\$94,869	\$94,869	\$96,656	\$92,467	\$101,403
2510	210	Medical Insurance	18,142	31,065	37,006	32,119	35,448
2510	290	PR Taxes/Fringe/Insurance	<u>15,003</u>	<u>14,490</u>	<u>15,623</u>	<u>14,523</u>	<u>15,801</u>
Total District Accounting			<u>\$128,014</u>	<u>\$140,424</u>	<u>\$149,285</u>	<u>\$139,109</u>	<u>\$152,652</u>
<u>Transportation</u>							
2711	519	Transportation Contracts	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$545,000</u>
Total Budgeted Expenditures			<u>\$833,395</u>	<u>\$857,513</u>	<u>\$981,762</u>	<u>\$1,038,858</u>	<u>\$1,568,611</u>

Bennington-Rutland Supervisory Union

Special Education Budget FY16

	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
<u>EXPENDITURES</u>					
PK Sites	\$113,960	\$103,998	\$104,766	\$105,574	\$214,859
Early Education Instruction/Support	182,263	210,473	204,659	195,251	260,037
Direct Services	152,077	197,998	195,200	230,939	34,154
Cornerstone Program	144,391	85,787	160,188	131,651	136,582
Services K-6/8	0	0	0	0	2,951,281
Services 7/9-12	0	0	0	0	4,251,296
Behavior Analyst	63,484	0	0	0	112,117
Psychological Services PK-12	214,913	216,136	223,754	226,839	234,692
Occupational/Physical Therapy PK-12	225,599	284,461	298,319	301,003	311,991
Administration PK-12	482,396	526,684	583,161	595,159	619,653
Transportation PK-12	<u>105,988</u>	<u>185,936</u>	<u>168,533</u>	<u>189,257</u>	<u>248,103</u>
TOTAL EXPENDITURES	<u>\$1,685,071</u>	<u>\$1,811,473</u>	<u>\$1,938,580</u>	<u>\$1,975,673</u>	<u>\$9,374,765</u>
<u>REVENUE</u>					
Tuition Cornerstone Program	\$144,391	\$86,991	\$160,188	\$114,420	\$0
Direct Services	258,065	427,974	363,733	420,196	34,154
IDEA Grants	571,000	611,327	553,000	587,838	615,000
EEI Grant	0	0	0	2,700	0
Medicaid Grant	72,574	23,140	49,988	58,435	81,203
Assessments	581,550	581,550	815,046	815,046	8,644,408
Surplus to Reduce Assessments	<u>57,491</u>	<u>0</u>	<u>(3,375)</u>	<u>0</u>	<u>0</u>
TOTAL REVENUE	<u>\$1,685,071</u>	<u>\$1,730,982</u>	<u>\$1,938,580</u>	<u>\$1,998,635</u>	<u>\$9,374,765</u>

EXPENDITURES

Early Education

PK Sites

1100	110	Salaries	\$53,431	\$52,598	\$54,176	\$54,176	\$117,295
1100	115	Paraeducators/Subs	26,709	15,396	17,013	16,012	16,504
1100	210	Group Medical	21,525	26,500	21,492	21,334	22,293
1100	290	PR Taxes/Fringe/Ins.	9,070	7,396	7,810	7,602	13,199
1100	610	Supplies	1,000	1,931	1,250	1,250	2,000
2100	300	Contracted Services	200	0	0	2,700	0
2152	110	Salaries	0	0	0	0	37,654
2152	290	PR Taxes/Fringe/Ins.	0	0	0	0	3,414
2200	325	Prof Development/Tuitic	1,500	177	2,500	2,500	2,500
2200	581	Dues/NAEYC Fees	<u>525</u>	<u>0</u>	<u>525</u>	<u>0</u>	<u>0</u>
Total PK Sites			<u>\$113,960</u>	<u>\$103,998</u>	<u>\$104,766</u>	<u>\$105,574</u>	<u>\$214,859</u>

Bennington-Rutland Supervisory Union Special Education Budget FY16

	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
<u>EXPENDITURES</u>					
Early Education Instruction					
<u>Instruction</u>					
1100 110 Salary	\$81,283	\$80,950	\$81,125	\$77,027	\$86,684
1100 112 ESY	0	0	0	0	3,000
1100 210 Medical	21,564	23,826	23,857	21,699	25,445
1100 290 PR Taxes/Fringe/Ins.	8,234	8,951	8,575	7,939	9,276
1100 320 Instructional Services	0	0	0	0	10,000
1100 610 Supplies	300	0	300	300	1,000
2200 325 Prof Development/Tuition	1,000	2,558	3,000	3,000	3,000
2200 580 Travel	<u>1,000</u>	<u>2,804</u>	<u>1,200</u>	<u>3,000</u>	<u>3,000</u>
	<u>\$113,381</u>	<u>\$119,089</u>	<u>\$118,057</u>	<u>\$112,965</u>	<u>\$141,405</u>
<u>Speech/Support</u>					
2100 320 Support Services	\$0	\$0	\$0	\$0	\$9,000
2152 110 Salary - Speech	44,979	57,907	53,098	50,343	71,349
2152 112 ESY	0	0	0	0	2,000
2152 210 Medical	14,725	20,603	19,722	18,594	19,431
2152 290 PR Taxes/Fringe/Ins.	4,878	6,171	5,982	5,549	7,852
2152 610 Supplies	300	845	300	300	1,000
2200 325 Prof Development/Tuition	1,000	852	2,500	2,500	3,000
2200 580 Travel	<u>3,000</u>	<u>5,006</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	<u>\$68,882</u>	<u>\$91,384</u>	<u>\$86,602</u>	<u>\$82,286</u>	<u>\$118,632</u>
Total Early Ed Instruction	<u>\$182,263</u>	<u>\$210,473</u>	<u>\$204,659</u>	<u>\$195,251</u>	<u>\$260,037</u>
Occupational Therapy /PK					
2160 110 Salary	\$9,641	\$8,779	\$11,362	\$16,251	\$16,819
2160 210 Medical	3,117	2,699	3,571	5,109	5,337
2160 290 PR Taxes/Fringe/Insurance	<u>1,481</u>	<u>1,355</u>	<u>1,758</u>	<u>2,538</u>	<u>2,658</u>
	<u>\$14,239</u>	<u>\$12,833</u>	<u>\$16,691</u>	<u>\$23,898</u>	<u>\$24,814</u>
Physical Therapy /PK					
2190 110 Salary	\$3,468	\$3,399	\$7,073	\$16,003	\$16,564
2190 290 PR Taxes/Fringe/Insurance	<u>281</u>	<u>275</u>	<u>574</u>	<u>1,294</u>	<u>1,374</u>
	<u>\$3,749</u>	<u>\$3,674</u>	<u>\$7,647</u>	<u>\$17,297</u>	<u>\$17,938</u>
Total Occupational/Physical Therapy/PK	<u>\$17,988</u>	<u>\$16,507</u>	<u>\$24,338</u>	<u>\$41,195</u>	<u>\$42,752</u>
<u>Administration</u>					
2420 610 Testing Supplies/Adv/Postage	<u>\$0</u>	<u>\$4,669</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>
Total Early Education Services	<u>\$200,251</u>	<u>\$231,649</u>	<u>\$234,997</u>	<u>\$242,446</u>	<u>\$308,789</u>

Bennington-Rutland Supervisory Union Special Education Budget FY16

			<u>FY14</u>	<u>FY14</u>	<u>FY15</u>	<u>FY15</u>	<u>FY16</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Direct Services K-8							
1100	110	Salary/Teacher	\$47,741	\$43,655	\$20,492	\$28,790	\$23,315
1100	210	Medical	19,272	12,728	9,574	11,361	7,380
1100	290	PR Taxes/Fringe/Insurance	5,525	4,509	2,455	3,206	2,459
1100	610	Program Supplies	500	0	0	0	0
1100	580	Travel	500	1,240	1,500	1,500	0
2152	110	Salary/Speech Teacher	51,784	105,178	108,731	126,515	0
2152	210	Medical	18,923	16,025	32,856	38,211	0
2152	290	PR Taxes/Fringe/Insurance	5,832	9,860	11,592	13,356	0
2152	580	Travel	500	44	2,500	2,500	0
2200	325	Prof Development/Tuition	<u>1,500</u>	<u>4,759</u>	<u>5,500</u>	<u>5,500</u>	<u>1,000</u>
Total Special Ed Direct Services			<u>\$152,077</u>	<u>\$197,998</u>	<u>\$195,200</u>	<u>\$230,939</u>	<u>\$34,154</u>

Cornerstone Program

1100	110	Salary/Teachers & Behaviorist	\$62,000	\$40,441	\$86,153	\$64,424	\$66,684
1100	115	Salary/Paraeducators	38,640	11,400	14,291	14,291	14,791
1100	120	Substitutes	0	744	0	2,000	2,000
1100	210	Medical	28,351	24,063	40,640	33,353	34,853
1100	290	PR Taxes/Fringe/Insurance	9,400	5,871	11,604	10,083	10,754
1100	610	Program Supplies/Services	5,000	328	5,000	5,000	5,000
1100	325	Professional Development	<u>1,000</u>	<u>2,940</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Total Cornerstone Program			<u>\$144,391</u>	<u>\$85,787</u>	<u>\$160,188</u>	<u>\$131,651</u>	<u>\$136,582</u>

Services Provided to Students in Grades Educated by Schools in the Supervisory Union

Instruction

1100	110	Salary/Teacher	\$0	\$0	\$0	\$0	\$1,107,000
1100	112	ESY Services	0	0	0	0	34,000
1100	120	Substitutes	0	0	0	0	14,000
1100	210	Medical	0	0	0	0	264,176
1100	290	PR Taxes/Fringe/Insurance	0	0	0	0	117,014
1100	320	Tutoring/Instructional Services	0	0	0	0	7,435
1100	3/500	Summer Services	0	0	0	0	18,000
1100	500	Tuition	0	0	0	0	491,747
1100	590	Special Education Services	0	0	0	0	59,000
1100	592	District Services/Extraordinary	0	0	0	0	210,035
1100	610	Supplies & Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,500</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,359,907</u>

Bennington-Rutland Supervisory Union Special Education Budget FY16

			<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$0	\$0	\$0	\$0	\$16,900
2140	110	Salary/Counseling	0	0	0	0	2,100
2140	210	Medical	0	0	0	0	0
2140	290	PR Taxes/Fringe/Insurance	0	0	0	0	169
2140	320	Evaluations	0	0	0	0	15,000
2140	320	Counseling Services	0	0	0	0	20,200
2152	110	Salary/Speech Teacher	0	0	0	0	322,795
2152	112	ESY Services	0	0	0	0	6,000
2152	120	Substitutes	0	0	0	0	5,000
2152	210	Medical	0	0	0	0	79,504
2152	290	PR Taxes/Fringe/Insurance	0	0	0	0	34,756
2152	320	Speech/Auditory Services	0	0	0	0	450
2152	610	Speech Supplies	0	0	0	0	7,000
2711	519	Transportation Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,500</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$512,374</u>
<u>Staff Support</u>							
2213	325	Prof Development/Tuition	\$0	\$0	\$0	\$0	\$45,000
2214	325	District Prof Development	0	0	0	0	32,000
2214	580	Travel	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$79,000</u>
Total Services/SU Grades			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,951,281</u>
Services Provided to Students in Grades Educated Outside of the Supervisory Union							
<u>Instruction</u>							
1100	112	ESY Services	\$0	\$0	\$0	\$0	\$6,000
1100	290	PR Taxes/Fringe/Insurance	0	0	0	0	484
1100	320	Tutoring/Instructional Services	0	0	0	0	145,810
1100	3/500	Summer Services	0	0	0	0	95,127
1100	500	Tuition	0	0	0	0	1,458,641
1100	590	Special Education Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,210,449</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,916,511</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$0	\$0	\$0	\$0	\$1,500
2140	320	Evaluations	0	0	0	0	15,000
2140	3/500	Counseling Services	0	0	0	0	86,100
2152	3/500	Speech Services	0	0	0	0	190,335
2160	3/500	Occupational Therapy Services	0	0	0	0	17,400
2190	3/500	Physical Therapy	0	0	0	0	1,000
2711	519	Transportation Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,450</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$334,785</u>
Total Services/Grades Outside the SU			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,251,296</u>

Bennington-Rutland Supervisory Union

Special Education Budget FY16

	<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
Behavior Analyst					
2160 110 Salary	\$46,546	\$0	\$0	\$0	\$80,000
2160 210 Medical	7,150	0	0	0	14,808
2160 290 PR Taxes/Fringe/Insurance	6,538	0	0	0	7,309
2160 610 Supplies	1,500	0	0	0	2,000
2200 320 Professional Development	1,000	0	0	0	5,000
2200 580 Travel	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000</u>
Total Behavior Analyst	<u>\$63,484</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$112,117</u>
Psychological					
2100 110 Salary/Psychologists	\$166,485	\$166,485	\$171,479	\$171,479	\$177,482
2100 210 Medical	25,987	25,076	26,205	26,206	27,384
2100 290 PR Taxes/Fringe/Insurance	16,441	15,894	16,570	16,454	17,126
2100 611 Materials & Supplies	3,000	2,058	3,000	3,000	3,000
2200 325 Professional Development	1,000	2,968	3,000	6,000	6,000
2200 580 Travel	<u>2,000</u>	<u>3,655</u>	<u>3,500</u>	<u>3,700</u>	<u>3,700</u>
Total Psychological	<u>\$214,913</u>	<u>\$216,136</u>	<u>\$223,754</u>	<u>\$226,839</u>	<u>\$234,692</u>
Occupational Therapy K-12					
2160 110 Salary	\$93,349	\$130,846	\$132,453	\$127,564	\$132,029
2160 210 Medical	26,446	37,524	41,630	40,095	41,898
2160 290 PR Taxes/Fringe/Insurance	12,777	19,689	20,507	19,924	20,870
2160 610 Supplies	500	1,965	2,000	2,000	2,000
2200 320 Professional Development	500	1,781	1,500	1,500	1,500
2200 580 Travel	<u>1,500</u>	<u>4,853</u>	<u>5,000</u>	<u>7,500</u>	<u>7,500</u>
	<u>\$135,072</u>	<u>\$196,658</u>	<u>\$203,090</u>	<u>\$198,583</u>	<u>\$205,797</u>
Physical Therapy K-12					
2190 110 Salary	\$65,895	\$65,964	\$64,371	\$55,441	\$57,381
2190 290 PR Taxes/Fringe/Insurance	5,344	5,332	5,220	4,484	4,761
2190 610 Supplies	300	0	300	300	300
2200 580 Travel	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	<u>\$72,539</u>	<u>\$71,296</u>	<u>\$70,891</u>	<u>\$61,225</u>	<u>\$63,442</u>
Total Occupational/Physical Therapy K-12	<u>\$207,611</u>	<u>\$267,954</u>	<u>\$273,981</u>	<u>\$259,808</u>	<u>\$269,239</u>

Bennington-Rutland Supervisory Union Special Education Budget FY16

			<u>FY14 Budget</u>	<u>FY14 Actual</u>	<u>FY15 Budget</u>	<u>FY15 Anticipated</u>	<u>FY16 Budget</u>
Administration							
2400	110	Director of Student Services	\$85,000	\$98,000	\$100,940	\$100,940	\$104,473
2400	110	Program Directors	230,954	240,583	247,801	249,124	257,443
2400	115	Salaries - Clerical	19,031	26,440	39,202	37,144	38,444
2400	210	Medical	68,025	72,424	80,504	85,329	89,168
2400	290	PR Taxes/Fringe/Insurance	34,636	36,959	40,388	40,455	41,890
2400	325	Professional Development	15,000	13,054	13,000	13,000	15,000
2400	330	Contracted Service	4,300	7,117	4,500	4,500	4,500
2400	360	Legal	5,000	3,736	5,000	5,000	5,000
2400	530	Telephone	1,350	769	1,350	1,000	1,000
2400	531	Postage	600	570	600	600	600
2400	540	Advertising	2,000	596	2,000	2,000	5,000
2400	580	Travel	6,000	9,913	8,000	10,000	10,000
2400	610	Supplies/Software/Copier	7,500	4,569	7,500	7,500	7,500
2400	739	Equipment	<u>3,000</u>	<u>7,285</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
			<u>\$482,396</u>	<u>\$522,015</u>	<u>\$553,785</u>	<u>\$559,592</u>	<u>\$583,018</u>
Transportation Administration							
2711	110	Coordinator	\$0	\$0	\$20,000	\$19,429	\$20,109
2711	210	Medical	0	0	0	6,459	6,749
2711	290	PR Taxes/Fringe/Insurance	<u>0</u>	<u>0</u>	<u>3,376</u>	<u>3,679</u>	<u>3,777</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$23,376</u>	<u>\$29,567</u>	<u>\$30,635</u>
Total Administration			<u>\$482,396</u>	<u>\$522,015</u>	<u>\$577,161</u>	<u>\$589,159</u>	<u>\$613,653</u>
Transportation							
2712	115	Salary/Drivers & Assistants	\$65,238	\$119,830	\$106,744	\$113,462	\$131,410
2712	210	Medical	2,811	5,586	0	10,813	22,599
2712	290	PR Taxes/Fringe/Insurance	11,439	18,524	17,789	18,482	22,894
2712	430	Repairs & Maintenance	5,000	10,041	10,000	12,000	12,000
2712	500	Services/Insurance	1,000	2,183	1,000	2,000	2,000
2712	540	Advertising	1,500	825	1,500	1,500	1,500
2712	610	Supplies	1,500	812	1,500	1,000	1,200
2712	620	Fuel	17,500	28,135	30,000	30,000	36,000
2712	910	Bus Lease Payments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,500</u>
Total Transportation			<u>\$105,988</u>	<u>\$185,936</u>	<u>\$168,533</u>	<u>\$189,257</u>	<u>\$248,103</u>
Total Special Education			<u>\$1,685,071</u>	<u>\$1,811,473</u>	<u>\$1,938,580</u>	<u>\$1,975,673</u>	<u>\$9,374,765</u>

BENNINGTON-RUTLAND SUPERVISORY UNION

SPECIAL EDUCATION ASSESSMENTS - FY16

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
1 PK Sites - Less Medicaid covered costs												
2 Students at Site										9	26	
3 Site Based Early Education	\$194,325									\$107,680	\$86,645	
4 Early Education - Instruction												
5 ADM (less site)	105		13	35		44			7	2	1	3
6 Percentage Allocation			12.4%	33.3%		41.9%			6.7%	1.9%	1.0%	2.9%
7 Early Education Instruction	\$131,405		\$16,269	\$43,801		\$55,065			\$8,762	\$2,503	\$1,251	\$3,754
8 Early Education - Speech												
9 ADM (less site for ud47)	114		13	35		44			7	11	1	3
10 Percentage Allocation			11.4%	30.7%		38.6%			6.1%	9.6%	0.9%	2.6%
11 Early Education Speech	\$109,632		\$12,502	\$33,659		\$42,314			\$6,731	\$10,578	\$961	\$2,887
12 Instructional/Support Services												
13 ADM	140		13	35		44			7	11	27	3
14 Percentage Allocation			9.3%	25.0%		31.4%			5.0%	7.9%	19.3%	2.1%
15 Early Ed Instructional Support Services	\$19,000		\$1,764	\$4,750		\$5,972			\$950	\$1,493	\$3,664	\$407
16 Services K-6/8* - Includes Cornerstone Program - Less IDEA covered costs												
17 Projected FY16 Enrollment	1,172	5	191	298	0	265	1	1	71	94	160	86
18 Percentage Allocation		0.4%	16.3%	25.4%	0.0%	22.6%	0.1%	0.1%	6.1%	8.0%	13.7%	7.3%
19 Services K-6/8	\$2,689,863	\$11,486	\$438,367	\$683,951	\$0	\$608,205	\$2,286	\$2,286	\$162,952	\$215,727	\$367,220	\$197,383
20 Services 7/9-12*												
21 Projected FY16 Enrollment	823	101	100	213	13	156	113	31	49			47
22 Percentage Allocation		12.3%	12.2%	25.9%	1.6%	19.0%	13.7%	3.8%	6.0%			5.7%
23 Services 7/9-12	\$3,635,056	\$446,094	\$441,696	\$940,789	\$57,434	\$688,988	\$499,093	\$136,933	\$216,431			\$207,598
24 Residential Placements	\$984,240					\$707,000						\$277,240
25 Behavior Analysis/Psychological/OT/PT/Administration/Transportation - Less IDEA and Medicaid covered costs												
26 Projected FY16 Enrollment	2,135	106	304	546	13	465	114	32	127	105	187	136
27 Percentage Allocation		5.0%	14.2%	25.6%	0.6%	21.8%	5.3%	1.5%	5.9%	4.9%	8.8%	6.4%
28 Psych/OT/PT/Admin/Transportation	\$980,887	\$44,044	\$125,086	\$225,507	\$5,287	\$192,033	\$46,687	\$13,213	\$51,972	\$43,163	\$77,518	\$56,377
29 TOTAL FY16 ASSESSMENT	\$8,644,408	\$501,624	\$1,035,684	\$1,932,457	\$62,721	\$2,299,577	\$548,066	\$152,432	\$447,798	\$381,144	\$537,259	\$745,646

* Grades 7 and 8 educated in one of our schools are included in the K-6/8 count rather than the 7/9-12 count

Arlington Area Childcare DBA Happy Days Playschool

Annual Report 2014

In our 30th year of providing quality early care and education, Arlington Area Childcare continues to focus on the family centered approach to providing an early care and education program for the community. **Happy Days has successfully achieved 5 STAR Accreditation with the State of Vermont.**

In 2013-2014, 119 children attended Happy Days Playschool and Camp Adventure. 68 of these children were from Arlington, 4 from Sandgate, 27 from Sunderland, and 20 from other nearby towns. The community members from the Town of Arlington continued to support our program with town funds. We greatly appreciate the town's continued support, despite the tough economic climate.

Accomplishments.....

Achieving 5 STARS with the State of Vermont – In March 2014, Happy Days Playschool achieved 5 STARS accreditation with the State of Vermont. STARS (Step Ahead Recognition System) is Vermont's system for recognizing quality licensed early childhood programs throughout the state. Five stars indicate an outstanding rating above and beyond regular licensing requirements and provides benefits for both providers and families. By maintaining 5 STAR accreditation we are eligible to partner with school districts for Pre-K services. (currently our partnerships include Sunderland, Sandgate, Shaftsbury and Bennington), receive higher state subsidies rates for eligible children, and apply for additional grants from the state.

Arts Program –Happy Days has provided an Arts Enrichment program for the last sixteen years, having a significant impact on our curriculum. This year the focus was music/creative movement. Alexandra Langstaff provided a Hullabaloo residency, which included weekly creative movement sessions for children ages 8 months – 5 years. Her residency was funded by Russ Housman, Geoff Camp, Wuerslin-Stuecklen Arts Grant Award and donations to the annual fund drive. Ralph Thomas, musician with Vermont Symphony Orchestra visited for a center-wide assembly and brought his harp, bassoon, triangle and tuba. He entertained the children, ages 8 months – 5 years while teaching them about musical instruments.

Parent and Family Involvement – The Parents Association continued to grow, with many parents helping to organize and work on fundraisers and events. The 2nd Annual Fall Festival planned by the parents and staff provided a hayride, storytime, art project, snacks and costume parade. Parent volunteers helped to plan fundraising events of the year, which included the Battenkill River Duck Run, Cabot Cheese Sales, Little Caesar's Pizza Sales and the Battenkill Duck Derby. Their support with fundraisers allows us to have successful events and keep our tuition costs affordable.

Staff Growth – The Happy Days' Board voted to offer their staff the T.E.A.C.H. program, a project of the Vermont Association for the Education of Young Children. The TEACH program for early education staff development was initiated by the State of Vermont to support the attainment of degrees by early childhood staff in partnership with their center. Its components include partial tuition and book support, release time for studying, compensation after attaining a degree, a travel stipend, and commitment of the employee to remain employed at the center for a specified period of time. Happy Days agrees to provide and pay for release time, pay 10% of tuition costs and provide a bonus each year to the employee. One employee began the program this summer, with another employee joining this Fall. Both will complete their AA degrees during the upcoming year.

Thank you again to the area communities for continuing to support our programs, special events and fund raisers. We couldn't keep the program running without this support.

ARLINGTON COMMUNITY HOUSE

The Arlington Community House at 3854 Main Street is a Federal Style house built in 1829 in the Dutch tradition. The house is managed and maintained by the Arlington Community Club, an established 501-c3 non-profit consisting of a volunteer board of trustees and members comprised of local residents. After inheriting the house from her aunt, Martha Canfield, noted author Dorothy Canfield Fisher founded the Arlington Community Club in 1947 and deeded the house to them, charging them with its care. A condition of the gift was that the house be used as a meeting place for the citizens of Arlington, Sandgate and Sunderland as well as space for the Martha Canfield Library. A further condition was that the rooms be used at no charge. Two rental apartments on the 2nd and 3rd floor contribute to the cost of fuel and maintenance.

Renovations and repairs on this historic house are a continuing need. The board and members participate in fundraising at Norman's Attic and Christmas tree sales as well as grant writing. Fundraising has been difficult in these times but the club managed to accomplish quite a bit this past year. With the generous help of RK Miles, the club managed to replace all the windows in the addition. Mack Moldings' generosity allowed us to replace the entire (formerly asbestos and wood) siding on the addition with Vinyl siding. The entire trim of the addition was then painted. This portion of the Community House, as well as some of the main building and grounds, is mostly used by Burdett Commons for their youth, craft and other ongoing programs.

Our Heating maintenance company GSK, after fall maintenance and many replaced parts to the old boiler, discovered late this year that our main chimney was in great need of a liner and of masonry repair. This has been accomplished but the other three chimneys must wait and also be mended and protected from deterioration in the future. Our prioritized list of needed repairs is still quite long, but we persevere. Arlington Memorial High School students have helped us each year with grounds cleanup and walk repair. Our members also spend time with attic and basement clean-up as needed.

This past year the Community House usage was increased. At least 23 organizations and businesses have used it for a total of about 304 times. Attic and basement space are also used for their storage. The Arlington Garden Club, Battenkill Runners, Bible Study, Arlington Caners, and Lions are a few of the groups who meet there. Donations are encouraged and these groups have donated to help defray the maintenance costs.

Call Lynn Williams at 375 6119 to reserve a time and space for your organization or personal function or to become a member of the club.

The Arlington Community Club appreciates the support of the community and its citizens as our mission continues to protect, manage and maintain this lovely old building so it may continue its service to our towns.

Ken Nicholson
President
Board of Trustees
Arlington Community Club

arlingtoncommunityhousevt.webs.com

**ARLINGTON COMMUNITY PUBLIC HEALTH NURSING SERVICE
P.O. BOX 62
ARLINGTON, VERMONT 05250**

December 10, 2014

Town of Sunderland Select Board
P.O. Box 295
East Arlington, Vt. 05250

Dear Select Board,

On behalf of the Arlington Community Public Health Nursing Service, Inc. I am writing to express our appreciation for the continued financial support of the Select board and the citizens of Sunderland. The Arlington Community Public Health Nursing Service, Inc is respectfully requesting that the Board consider funding for the year 2014 in the amount of \$1500.00. The costs from Manchester Health Services for providing home care to our residents in need continues and we sincerely hope you will accept our request so that we will be able to continue to fund these important services.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jean Freebern".

Jean Freebern, President

Arlington Community Public Health Nursing Service, Inc.

ARLINGTON RESCUE SQUAD

Arlington Rescue Squad would like to take this opportunity to say thank you for the continued support of the residents of Sunderland, the Town appropriations help us remain solvent and able to respond day or night with a highly trained staff of EMT's.

Arlington Rescue responded to a total of 438 calls in 2014 with a total of 76 calls in the Sunderland area for auto accidents and medical calls of all nature, we continually train and hone our skills to provide the highest quality care available and are dedicated to maintaining a high level of proficiency in the field of emergency medicine.

Please remember to post your house numbers on your house and mailbox, many times we respond to emergency calls and are unable to find the right address quickly, if you have a long driveway please have your numbers by the road to facilitate finding you in an emergency. Number signs are still available at the squad building.

Arlington Rescue non emergency telephone number is 802-375-6589 between the hours of 6am and 6pm, Monday thru Friday or in an emergency dial **911**.

Respectfully submitted

Brenda Mattison President Arlington Rescue Squad

**TOWN OF ARLINGTON
SELECTBOARD
PO Box 268
Arlington, Vermont 05250
Telephone 802-375-6474
Fax 802-375-2332
Email: arladmin@comcast.net**

January 13, 2015

TO: Board of Selectmen
Town of Sunderland
PO Box 295
Sunderland, VT 05252

RE: Fire Protection Billing 2015, Park Appropriation 2015

The Arlington Fire Department budget for 2015 is at \$156,789.00. Using the 2012 census numbers, the Town of Sunderland is at 956 residents.

<u>TOWN</u>	<u>POPULATION</u>	<u>TOWN PERCENTAGE</u>	<u>COST PER TOWN</u>
ARLINGTON	2317	63%	\$98,778.00
SANDGATE	405	11%	\$17,247.00
SUNDERLAND	956	26%	\$40,766.00

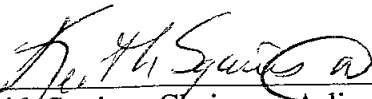
With the total Fire Department budget at \$156,789.00, = 26% would be \$40,766.00 for the 2015 year.

Therefore the amount due for Fire Protection services for the Town of Sunderland for the 2015 year is \$40,766.00.

Sunderland's Appropriation for the Park for 2015 is \$4,500.00.

When paying for these services – please make check out to: Treasurer, Town of Arlington at PO Box 55, Arlington, VT 05250

Please contact the Selectboard office at 375-6474 if there are any questions.


Keith Squires, Chairman Arlington Selectboard

KS/mh, cc: files

Bennington County Regional Commission

The Bennington County Regional Commission (BCRC) works with and on behalf of its member municipalities to build strong, resilient, and sustainable communities, to foster economic prosperity, and to promote a high quality of life for residents of the region.

In addition to its ongoing role in supporting the comprehensive planning work of municipal officials and volunteer boards and commissions, the BCRC serves as a regional center for work in community development, transportation, healthy community design, energy, environmental conservation, solid waste management, and emergency management. The BCRC also regularly conducts and sponsors public meetings and workshops throughout the region. More information on these programs can be found at www.bcrvvt.org.

The BCRC also plays an important role in coordinating work among local governments, state and federal agencies, regional public and nonprofit organizations, educational institutions, and private interests. The Commission works with our member towns and villages and these other organizations to implement the ideas and projects that derive from our planning work.

During the past year, the BCRC has completed a draft of a new comprehensive regional plan that will be considered for adoption in 2015. Other important accomplishments have included: implementation of brownfield economic redevelopment plans, a workforce housing plan, local and regional economic development strategies, planning and implementing several important bicycle-pedestrian facilities, a regional rail service plan, hazard mitigation plans for several towns, and river corridor mapping to support flood resilience planning.

The BCRC will continue to provide technical planning assistance to its member municipalities in the coming year. Special initiatives to be undertaken include: completion of a 13-town solid waste implementation plan and development of a new governance structure for solid waste management, a new regional energy planning initiative aligned with Vermont's ambitious energy goals, an economic development strategy for Northshire communities, a downtown redevelopment and marketing plan for Bennington, and special projects in natural resource conservation and healthy community design.

The BCRC is governed by locally appointed commissioners from seventeen area municipalities and several elected commissioners who represent interests ranging from public health to environmental conservation. Our office, located at 111 South Street in Bennington, is open Monday through Friday. A recent expansion of the office completed this year accommodates two employees, two Americorps VISTA fellows, and special project staff working on transportation and solid waste initiatives.

Respectfully submitted,
Jim Sullivan, Director

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Sunderland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Sunderland who have supported our agency at town meeting over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 23 individuals in the Town of Sunderland. In addition, BROC weatherized the homes of 2 individuals through our Energy Conservation & Weatherization program. BROC also worked to create partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rise in prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$300.00.

Sincerely,



Carol Flint
Executive Director

CF/pas

Burdett Commons Inc
3854C VT RTE 7A PO BOX 457 Arlington, VT 05250
(802)375-6515 burdettcommonsinc@yahoo.com
www.arlingtonactivityevents.org
Burdett Commons of Arlington (Facebook)

As Burdett Commons enters its 16th year of operation, we are pleased to inform you of another successful year. We introduced a few new programs this year and continued to offer some of our already established programs. We offer various programs for youth, adults and combined age groups.

We continue to offer our Community Together project. Any nonprofit from the towns of Arlington, Sunderland, and Sandgate may submit events and information for us to share on our online website and calendar of events, which is also printed and shared at select locations around town. This is a one stop place for all community members to be informed of activities happening in our area.

The school age children are able to attend our school vacation camps. Due to the changing needs of families, we were able to offer our first ever summer camp. During this summer our director spent four weeks running camps for students entering grades 2-8.

Our mid-level students enjoyed a few youth nights. We also hosted BVTI (Battenkill Valley Teen Institute) at Camp Ondawa for local 6-8th graders. During this weekend retreat, students did community service projects, played group games, and attended workshops on Conflict Resolution and Internet Safety.

We continue to have a monthly adult craft night thanks to our various volunteer craft instructors. Many of our instructors are vendors at the Summer Market and the Holiday Food and Craft Fair. We had a new adult event last spring which was an adult accessory swap and offered a community game day.

For six years Burdett Commons has hosted a Haunted Walk or House as our big annual fundraiser. This is a special event because so many people in the community come to help in numerous ways as actors, tour guides, baking food, bringing dinner to the workers and attending the event. This year was our best year yet! We thank the various local patrons for making this such a success.

Thank you to the various volunteers that help us throughout the year. If you are interested in volunteering with our organization, or would like to join our board, please contact us.

Thank you for the continued support of our organization.

Sincerely,
Amy Caples
Director



GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 3, 2014

(This is available as a downloadable word document on the "About Us" page of our website).

Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. **Green Up Vermont is not a State Agency!** The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 2, 2015, celebrating 45 years! Get together with family and friends and clean up for Green Up Day, always the first Saturday in May.



Greater Northshire Access Television

Mission & Vision

GNAT is a 501(c)3 non-profit organization created in 1995 whose mission is to provide public access to media technologies, equipment, training, and local information for our regional community.

- * To facilitate and foster free speech
- * To promote and facilitate civic and cultural engagement
- * To be the community resource for new media technology and training

Service Area / Cable Channels

GNAT-TV broadcasts local community based public, education and government "PEG" programs on Comcast Cable Channels. **All local programs also available: www.gnat-tv.org.**

Channels 15, 16 & 17: Arlington, Dorset, Manchester, Peru, Rupert, Sandgate, Sunderland & Winhall

Channels 8, 10 & 18: Stratton

Channel 8, 10: Weston & Londonderry

Media & Training Services

GNAT provides opportunities for individuals and groups to produce and broadcast original, non-commercial television programs. GNAT maintains community television studio facilities, lends high quality video equipment and provides technical training to all residents, community organizations and schools within the eleven towns in our viewing area.

Government Access Services to Towns

GNAT provides video production services, television and Internet viewing of town meetings, school board meetings and other educational, civic and community events. GNAT employs local citizens who videotape and process footage from the government meetings and events. GNAT produced 260 Government Meetings in 2014.

To provide consistent and sustainable coverage of government meetings and to continue improving our delivery systems for cable broadcast and internet viewing: **GNAT respectfully requests \$2000 from all towns to help support & defray some of the costs related to the videotaping and television cablecast of Select Board, School Board and other public and municipal meetings.**

6378 Route 7A, Suite 1, Sunderland, VT 05250

www.gnat-tv.org

802.362.7070

GNAT Statement of Financial Activities Summary

Year Ending September 30, 2014

INCOME

PEG Access Operating Revenue	\$374,336
PEG Access Capital Revenue	\$37,433
Program Service	\$12,254
Fundraising / Other Income	\$26,792
Interest	\$593
Total Income	\$451,408

EXPENSE

Payroll Fees, Taxes and Salaries	\$253,825
Rent / Utilities	\$27,493
Insurance (Medical, Liability, Disability)	\$28,244
Production Supplies	\$26,890
Repairs/Maintenance	\$1065
Equipment / Depreciation	\$35,548
Other Operating Expense	\$34,614
Total Expense	\$407,679
Increase (Decrease) in Unrestricted Net Assets	\$43,729
Net Assets, Beginning of Year	\$387,567
Net Assets, End of Year	\$431,296



111 South Street, Suite 203, Bennington, VT 05201 (802) 442-0713 (802) 442-0439 fax

Solid Waste Implementation

To comply with state requirements, the Towns of Arlington, Dorset, Glastenbury, Manchester, Pownal, Rupert, Sandgate, Shaftsbury and Sunderland implement actions identified in their Solid Waste Implementation Plan (SWIP). This plan was approved by the Vermont Agency of Natural Resources in 2008. The Town of Stamford also has a SWIP and the towns of Bennington and Woodford jointly adopted a SWIP. In June of 2014, the Vermont Agency of Natural Resources adopted a Materials Management Plan, as required under the Universal Recycling Law. Currently the Towns of Arlington, Bennington, Dorset, Glastenbury, Manchester, Pownal, Rupert, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford are working together to develop a new Solid Waste Implementation Plan that must be in conformance with the Vermont Agency of Natural Resources Materials Management Plan. This plan must be adopted by the towns and approved by VT ANR by June 18, 2015.

The Bennington County Regional Commission (BCRC) assists these towns in implementing actions identified in their current SWIPs. One major action under this plan is the collection and proper disposal of household hazardous waste (HHW) from residents and conditionally exempt generator waste (CEG) generated from small businesses. Proper collection and disposal of these materials protects the environment and public health and safety. This year, BCRC held one event at the Arlington Memorial High School and Middle School and a second at the Dorset School. A total of 303 households from the Arlington, Dorset, Manchester, Rupert, Sandgate and Sunderland attended the events. Shaftsbury held two events at their transfer station for residents of Shaftsbury, Glastenbury, Pownal and Stamford and a total of 200 households participated. The Town of Bennington held two events for residents of Bennington and Woodford at the Bennington Transfer Station and 162 households participated. The Town of Bennington, BCRC and the Town of Shaftsbury are currently planning household hazardous waste events for May and for October of 2015.

BCRC continues to assist the ISWAP Towns (Arlington, Dorset, Manchester, Sandgate and Sunderland) in managing the financial aspects of recycling at the Northshire (Dorset) and Sunderland Transfer Stations. This past year, BCRC also began assisting the Town of Bennington in financial management of recycling and solid waste collection at the Bennington Transfer Station.

The Vermont E-Cycles program, initiated in 2011, allows for free disposal of electronic devices, at sites approved by the Vermont Agency of Natural Resources, so these are no longer accepted at HHW events. The Vermont E-Cycling program provides for the collection of computers, monitors, printers, computer peripherals, and televisions, regardless of brand, age or condition, for consumers, charities, school districts, and small businesses. Free collection locations exist throughout the state and

operate year-round. In Bennington County, sites include the Bennington, Northshire (Dorset), Pownal, and Sunderland Transfer Stations. Other electronic devices are also accepted at these locations, though there may be a fee to dispose of those items. The Dorset School holds events in the spring and fall. Vermont residents can bring E-Waste to any of the sites listed at <http://www.anr.state.vt.us/ewaste/facilitylist.aspx>.

Vermont ANR has also implemented of a plan to accept the return of fluorescent bulbs at various retail establishments throughout the county. Residents can dispose of fluorescent bulbs including compact fluorescent bulbs (CFLs) at several hardware stores and other retail establishments. Information on this program is available at <http://www.lamprecycle.org/vermont.shtml>.

PaintCare Inc. is a non-profit 501(c) (3) organization established to represent paint manufacturers (paint producers) to plan and operate paint stewardship programs in the United States including Vermont. Both latex and oil based paint have been collected at HHW events and a special PaintCare events, and several local hardware stores accept paint. To find a location, residents may visit <http://www.paintcare.org/drop-off-locations/>. BCRC is working with PaintCare to hold a collection event this spring, so look for notices soon.

We hope to offer compost bins for sale this spring. Visit the BCRC Solid Waste Programs website at http://bcrct.org/Programs/Solid_Waste/ where announcements will be posted and where you can find more information on managing solid waste.

For questions, please contact Michael Batchner at BCRC at 802-442-0713 x 2 or mbatchner@bcrct.org.

Town report for year 2014

Our Library continues to be a busy place. In addition to a traditional book collection we offer audio books, large print books, DVDs, games and puzzles for your entertainment and education. We have a variety of programs for adults and children, and 376 people attended this year. Our public access computers are used for a variety of tasks, including keeping in touch with distant family, checking news, research for reports, gaming, and filing government forms online. Our Fiber and More group meets on the second and fourth Wednesdays of the month and is a great place to share tips on knitting, crochet and other fiber arts with your neighbors. The meeting room was used by a book group, the scouts, Vermont Reading Partners and many other groups. We even had a wedding in the Reading Room!

The Board revised our Long Range Plan, and will be adding some new or expanded services over the next three years. We had some repairs to the elevator and the furnace, and created a Long Term Maintenance Fund in anticipation of major maintenance expenses in future years.

Our website, marthacanfieldlibrary.org, offers other resources that you can access from home. With your library card barcode number, you can “borrow” audio books and e-books through ListenUp Vermont. You can also find research materials in the Vermont Online Library, learn a new language with Mango, look for back issue articles in the Bennington Banner and the Rutland Herald in NewsBank or take one of over 500 courses offered by Universal Class. All for free with your library card.

The Russell Vermontiana Collection provided assistance in local history and genealogy research for patrons as far away as England, California, and Texas. Local history continues to help area residents with family, house, business, and town history through new print materials and the deep collection of original manuscripts, as far back as 1757. Local programs on genealogy and history have been popular and will continue in the coming year.

We thank our community for your support of this valuable service. And, as always, we welcome suggestions for ways we can improve the services we provide. You can connect with us through our website: marthacanfieldlibrary.org, our email: Martha_canfield_lib@hotmail.com, or by phone at 375-6153.

Respectfully submitted
Phyllis Skidmore, Director
Martha Folsom, Trustee Chair



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Sunderland

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Sunderland in 2014:

Senior Meals:

The Council helped provide 403 meals that were delivered to the homes of 3 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 13 Sunderland elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 164 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 12 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor; 8) Transportation assistance for rides to meet an elder's medical and social needs; 9) Caregiver support, information and respite to family members and others who are providing care to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

THE TUTORIAL CENTER

2015 will mark The Tutorial Center's 44th year of helping the region's children and adults achieve educational, career, and life success! Please accept our thank you for your many years of support for our work. Your support enables us to help EVERY child or adult who comes to us for help.

The Tutorial Center has long-established learning centers in Bennington and Manchester, enabling residents up and down Bennington County to have easy access to our assistance. And just recently, we have opened a new learning center at Smokey House Center in Danby specializing in alternative experiential high school education in a farm-and-forest setting.

Our educational support services include tutoring for all ages, adult literacy, dropout prevention, alternative high school education, English language classes for non-English speakers, the High School Completion program, GED preparation and testing, our acclaimed Bridge to College and Careers program (in partnership with CCV-Bennington), job readiness training, enrichment classes, the Northshire Digital Arts Center, and our innovative and nationally-recognized Youth Agriculture Project.

This past year saw a 16% increase in demand for tutoring services, with 251 students receiving tutoring services that supported their educational or work success. 225 adults were enrolled in our free adult education services. 64 of our learners earned their high school credential! 1 Sunderland adult received free adult education services and 18 Sunderland children received our tutoring support.

Our exciting Youth Agriculture Project (YAP) continues to excel. Just recently YAP received public recognition from the international organization World Education, which praised YAP as a U.S. program that succeeds in preparing at-risk young adults for work and further education. 22 at-risk youth ages 16-21 participated in YAP this year. More than 800 pounds of organic food was grown, harvested, and distributed to the community by our youth. We also continued in 2014 to expand the YAP Food Network, our area food hub that links local farmers and food producers to customers such as the Southwest Vermont Medical Center. The YAP Food Network provides special work experiences for young adults and is one way The Tutorial Center "gives back" to our region: creating 6 staff jobs, employing 2 paid college workers, and enabling local farmers to sell over \$60,000 of food through the Network this year.

For more information on the Youth Agriculture Project and all of The Tutorial Center's educational services, you can visit www.tutoringvermont.org.

High-quality educational activities that respond to community needs – and produce lasting community impacts – this is what your town funding supports. We thank you, and we look forward to your continued support.

Respectfully submitted,
Jack Glade, Executive Director

Turning Point Center of Bennington

A Safe Place for People Actively Seeking Recovery

November 28, 2014

Rose M. Keough, Clerk-Treasurer
Town of Sunderland
181 South Road
Sunderland, VT 05252

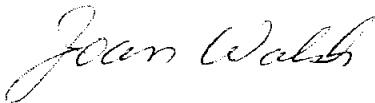
Dear Rose Keough;

On behalf of the staff and Board of Directors of The Turning Point Center of Bennington County, I would like to thank the Town of Sunderland for their continued financial support of our center.

Our mission remains helping people find, maintain, and enhance their recovery experience through peer support and substance free recreation and educational opportunities. With your financial support of \$2500.00, we have been able to increase the services offered here by expanding the programming available to these individuals, as well as family members who have been affected by the disease of addiction. To name a few, currently we are working on developing an educational program for family members and friends. We are also putting together a game room for sober recreation. Last year we developed programs such as a Women's Self-esteem Group and an All Recovery Meeting for anyone who is in recovery from any substance.

Thank you again for helping us with our mission.

Sincerely,



Joan Walsh
Director

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF SUNDERLAND SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over **2,383** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **304** individuals to help increase their independent living skills (including **12** peers who were served by the AgrAbility program and **6** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **215** households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **125** individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. **447** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



Vermont Department of Health Report for Sunderland

At the Vermont Department of Health, we are working for your health every day. Your local Health Department district office is in Bennington at 324 Main Street. Our phone # is 802-447-3531. Come visit or give us a call! We deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities: The Alliance for Community Transformations (ACT) was awarded \$ 42,500 to support local tobacco control efforts. The Collaborative coalition was awarded \$142, 500 to support tobacco control efforts, reduce substance misuse and support efforts to increase physical activity and healthy nutrition.

Provided WIC food and nutrition education to families: We served about half of all Vermont families, pregnant women and children up to and including age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education, breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Bennington County, 1500 women, infants and children were enrolled in this program. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: From January to September in 2014, we responded to 116 cases of infectious disease in Bennington County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide; of which \$902,401 was in our district area.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state. In Bennington County, over 100 community members participated in a discussion facilitated by the Bennington County Prescription Task Force.

Respectfully submitted,

Christine Bongartz, District Director, Office of Local Health – Bennington, VT

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