

**TOWN OF
SUNDERLAND, VERMONT**

**THE ANNUAL REPORT
FOR THE FISCAL YEAR ENDED
JUNE 30, 2013**

NOTICE

TOWN BUSINESS MEETING: MARCH 3, 2014 AT 7:00 P.M.

SCHOOL DISTRICT BUSINESS MEETING: MARCH 3, 2014 AT 7:00 P.M.

BALLOT BOXES OPEN FOR AUSTRALIAN BALLOTING

MARCH 4, 2014 FROM 10:00 A.M. TO 7:00 P.M.

TOWN OF SUNDERLAND DIRECTORY

SUNDERLAND TOWN WEBSITE.....	Sunderlandvt.org
ANIMAL CONTROL OFFICER.....	(802) 375-1179
EMERGENCY CALLS – RESCUE SQUAD – FIRE – POLICE.....	911
TATE POLICE (other than emergency).....	442-5421
FIRE DEPARTMENT (other than emergency).....	375-2323
FIRE WARDEN.....	375-6003
TOWN CLERK’S OFFICE.....	375-6106
Hours: Mon., Tues., & Thurs. 8:00 am - 2:00 pm	
Wed., 8:00 am – Noon & 6:00 pm – 8:00 pm	
Fridays by appointment only	
TOWN GARAGE.....	375-2865
BENNINGTON-RUTLAND SUPERVISORY UNION.....	362-2452
SUNDERLAND ELEMENTARY SCHOOL.....	375-6100
ARLINGTON POST OFFICE.....	375-6904
EAST ARLINGTON POST OFFICE.....	375-6695
TRANSFER STATION.....	362-4082
Hours: Mon., Tues., Thurs., & Fri. 7:00 am to 2:00 pm	
Sat. 7:30 am to 11:30 am.	
MARTHA CANFIELD LIBRARY.....	375-6153

REMINDER TO ALL SUNDERLAND RESIDENTS

ALL DOGS MUST BE LICENSED BY APRIL 1ST OF EACH YEAR.
ANIMAL CONTROL OFFICER KERRY OLSON IS AVAILABLE TO
ADDRESS YOUR ANIMAL COMPLAINTS AT (802) 375-1179.

Extra copies of this report may be obtained at the Town Clerk’s Office.

TOWN REPORTS:

Auditors Report	4
Cemetery Commissioners Report	19
Cemetery Maintenance Fund	20
Delinquent Tax Report	23
Dog Licenses Sales Report	21
General Fund Budget - Proposed	14
General Fund Income - Anticipated	15
General Fund - Receipts & Disbursements	13
Highway Fund Budget - Proposed	17
Highway Fund Income - Anticipated	18
Highway Fund - Receipts & Disbursements	16
Energy Codes Notice	5
Meeting Dates	5
Minutes Town Meeting	25 & 27
Minutes of Bond Meeting	28
Proposed Salaries & Expenses Schedule	3
Selectmen's Report	22
Statement of Investment & Debt.	11 & 12
Tax Distribution Report	10
Town Officers	1 & 2
Town Tax Rate	6
Town Warning	7,8 & 9
Vital Statistics	24

School Reports:

Auditors Report	52
Budget Report	37-44
Director's Report	30-33
Investments, Savings & Indebtedness	36
Minutes - Annual Meeting	46 & 47
Principal's Report	51
Receipts & Disbursements	35
School Dist. Prior Year Comparison	45
School Tax Rate	34
Student Enrollment Report	52
Warning	29
SWVT Regional Technical Sch. Results	48
SWVT Regional Technical Sch. Warning	49 & 50

BRSU:

General Assessment	58
General Budget	59 & 60
Special Education Assessment	65
Special Education Budget	61 & 64
Superintendent's Report	55
Treasurer's Report	57
AHERA Notification	53
RELIGHT Project	54
Assistant Superintendent's Report	56

OTHER REPORTS:

Arlington Community Club	66	Greater Northshire Access TV	76
Arlington Comm. Public Health	67	Intergrated Solid Waste	77
Arlington Fire Department	68	Martha Canfield Library	78
Arlington Rescue Squad	69	SW VT Council on Aging	79
Arlington, Town of	70	Turning Point Center of Benn	80
BCRC	71	VCIL	81
BROC	72	VLCT	82
Burdett Commons, Inc	73	VT Dept of Health	83 & 84
Greenup Vermont	74		
Green Mtn RSVP	75		

**TOWN AND TOWN SCHOOL DISTRICT OFFICERS
2013-2014**

TOWN MODERATOR (1 year term)
TOWN CLERK (3year term) Expires 2016
TREASURER (3 year term) Expires 2016

Sally Ayrey
Rose Keough
Rose Keough

SELECT BOARD:

Term Expires 2014 (3 year term) appointed 1 year
Term Expires 2016 (3 year term)
Term Expires 2015 (3 year term)
Term Expires 2014 (1 year term)
Term Expires 2014 (1 year term)

Steven Bendix
Mark Hyde
Jon French
James Ennis
David Kiernan
Jesse Stone
John Stuermer
Kathleen Morse

FIRST CONSTABLE (1 year term)

SECOND CONSTABLE (1 year term)

DELINQUENT TAX COLLECTOR (1 year term)

LISTERS:

Term Expires 2014 (3 year term)
Term Expires 2015 (3year term)
Term Expires 2016 (3 year term) appointed for 1 year

Vacant
Peter VanVleck, Jr.
Cynthia Herrmann

CEMETERY COMMISSIONERS:

Term Expires 2014 (3 year term)
Term Expires 2015 (3 year term)
Term Expires 2016 (3 year term)

Vacant
Lucille Morse
James Ennis

AUDITORS:

Term Expires 2014 (3 year term) appointed for 1 year
Term Expires 2016 (3 year term) appointed for 1 year
Term Expires 2015 (3 year term)
TOWN GRAND JUROR (1 year term) appointed
TOWN AGENT (1 year term)

Kathleen Yanez
Alicia Zimmerman
Cynthia Herrmann
James Ayrey
James Ayrey

SCHOOL DIRECTORS:

Term Expires 2014 (3 year term)
Term Expires 2015 (3 year term) appointed for 1 year
Term Expires 2016 (3 year term)
Term Expires 2015 (2 year term)
Term Expires 2014 (2 year term)

Melanie Virgilio
Maria Jones
Gordon Woodrow
Heidi French
Leslie Perra
Sally Ayrey
Rose Keough

SCHOOL MODERATOR (1 year term)

SCHOOL DISTRICT TREASURER

Term Expires 2016 (3 year term)

OFFICERS APPOINTED BY SELECT BOARD
(One year term unless otherwise noted)
2013-2014

Animal Control Officer	Kerry Olson
telephone: (802) 375-1179	
Emergency Management Coordinator	David Kiernan
Fence Viewers	Selectboard
Green-Up Chairman	James Ennis
Health Officer	John Stuermer
Deputy Health Officer	Vacant
Inspector of Lumber, Wood, & Shingles	Selectboard
Pound Keeper	Kerry Olson
telephone: (802) 375-1179	
Service Officer	Samuel Liss
telephone: (802) 375-9510	
Town Fire Warden	Paul Ennis, Sr.
telephone: (802) 375-6003	
Tree Warden	Selectboard
Webmaster	Mark Hyde
e-mail address: mhyde@sunderlandvt.org	
Weigher of Coal	Selectboard
Zoning Administrator	David Kiernan
e-mail address: <u>zoningadmin@sunderlandvt.org</u>	
<u>Bennington County Regional Commission Representatives:</u>	
Term Expires March 2014	Roy Johnson
Term Expires March 2014	Peter Luca
<u>Planning Board:</u>	
Term Expires March 2014	Edward Bove
Term Expires March 2014	Roy Johnson
Term Expires March 2015	David Kiernan
Term Expires March 2016	Peter Luca
Term Expires March 2016	John Stuermer
<u>Zoning Board:</u>	
Term Expires 2014	Robert Alexander
Term Expires 2014	Robert Faley
Term Expires 2016	Peter Luca
Term Expires 2015	John Stuermer
Term Expires 2015	Peter Van Vleck, Jr.
 <u>Justice of the Peace: Elected November 2, 2012</u>	
Gloria Alexander	(802) 375-1281
Sally Ayrey	
Kay Kwasniewski	(802) 375-2255
Rose Stone	(802) 375-2258
Sally Stone	(802) 375-2258

2014-2015
PROPOSED SCHEDULE OF SALARIES, WAGES
AND ALLOWABLE EXPENSES

ANIMAL CONTROL OFFICER	\$ 220.00	monthly
AUDITORS	\$ 15.00	hourly
BOARD OF CIVIL AUTHORITY	\$ 15.00	hourly
CEMETERY COMMISSIONERS	\$ 125.00	annually
CONSTABLES	\$ 10.00	hourly
DELINQUENT TAX COLLECTOR	Fees	
EMERGENCY MANAGMENT COORDINATOR	\$ 15.00	hourly
EMERGENCY MANAGMENT COORDINATOR DEPUTY	\$ 15.00	hourly
HEALTH OFFICER	\$ 15.00	hourly
HEALTH OFFICER DEPUTY	\$ 15.00	hourly
LISTERS	\$ 15.00	hourly
MODERATOR	\$ 100.00	meeting
PLANNING BOARD - CHAIRMAN	\$ 500.00	annually
PLANNING BOARD MEMBER	\$ 300.00	annually
RECORDING SECRETARY (SELECTBOARD & PLANNING BOARD)	\$ 15.61	hourly
ROAD FOREMAN	\$ 22.37	hourly
ROAD HELPER	\$ 17.69	hourly
SELECTPERSON - CHAIRMAN (as approved by auditors)	\$ 1,500.00	annually
SELECTPERSON - CLERK (as approved by auditors)	\$ 1,300.00	annually
SELECTPERSON (as approved by auditors)	\$ 1,200.00	annually
TOWN CLERK	\$ 13,629.24	annually
TOWN CLERK	Fees	
TOWN SERVICE OFFICER	\$ 15.00	hourly
TOWN TREASURER	\$ 13,629.24	annually
TOWN CLERK/TREASURER ASSISTANT	\$ 12.48	hourly
WEBMASTER	\$ 500.00	annually
ZONING ADMINISTRATOR	\$ 20.00	hourly
ZONING BOARD - CHAIRMAN	\$ 350.00	annually
ZONING BOARD - SECRETARY	\$ 300.00	annually
ZONING BOARD MEMBER	\$ 200.00	annually
MILEAGE	Federal Rate	per mile

AUDITORS' REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2013

In accordance with Section 1681-1684 of Title 24 VSA, we have examined the orders and accounts of the various officers of the Town of Sunderland for the fiscal year ended June 30, 2013. We find the records of the Town Treasurer to be in excellent order and the accompanying statements to be accurate to the best of our knowledge. The auditors will continue to review accounts on at least a quarterly basis.

Our objectives were to (1) validate the correctness of the town accounts, (2) detect fraud or errors in these accounts, and (3) verify the financial condition and results of operations of the town as of and for the year ended June 30, 2013.

To accomplish these objectives, we obtained an understanding of the operation of the town's government, including internal controls over financial transactions. We interviewed the town clerk to gain an understanding of the town's operations. We reviewed the town's accounting system, cash handling procedures and segregation of duties.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sunderland as of June 30, 2013, and the results of its operations for the year then ended.

We recommend that a separate account be opened for the new town building and all its related income and expenses. Although good records are being kept for it now, we all concur that due to the scope of the project, it should be a separate account.

We also recommend that a policy and procedures manual be created and kept in a fireproof safe. This manual should be reviewed at least once a year for updates and changes.

Respectfully submitted,

Cindy Hermann, Auditor

Kathleen Yanez, Auditor

Alicia Zimmerman, Auditor

REGULAR MEETINGS OF TOWN AND SCHOOL OFFICIALS

SELECTBOARD:

1st and 3rd Monday of each month at the Sunderland Elementary School at 7:00 PM.

SCHOOL BOARD:

3rd Wednesday of each month at the Sunderland Elementary School at 6:30 PM.

CEMETERY COMMISSION:

2nd Wednesday of each month at the Sunderland Town Clerk's Office at 6:30 PM.

PLANNING COMMISSION:

2ND Wednesday of each month at the Sunderland Elementary School at 7:30 PM.

The Vermont Energy Codes require in addition to your building permit that the homeowner/builder are to meet RBES and CBES energy codes, any questions may be answered by calling energy assistance center.

855-887-0673

Upon completion of your building, an energy standard certificate must be signed and filed with the town clerk and recorded in the town records, also an application for a certificate of occupancy which is required per act 89 before any use or occupancy of the building.

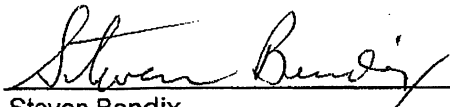
TAX RATES

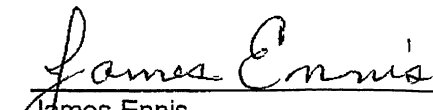
General Fund Amount of \$185,045.00 + Grand List of \$1,674,043.95	Rate = \$.1105
Highway Fund Amount of \$270,336.00 + Grand List of \$1,674,043.95	Rate = \$.1615
Cemetery Fund Amount of \$4,777.00 + Grand List of \$1,674,043.95	Rate = \$.0029
Municipal Building of \$9,820.00 + Grand List of \$1,674,043.95	Rate = \$.0059
Local Agreement Amount of \$3,185.00 + Grand List of \$1,633,559.74	Rate = \$.0019

By authority, duly granted by T.17 Sec. 2664 of the Vermont Statutes Annotated, we do hereby establish the foregoing rates of taxation for the 2013-2014 fiscal year which concludes June 30, 2014.


Mark Hyde, Chairman


David Kiernan, Clerk


Steven Bendix


James Ennis

Jon French

**TOWN OF SUNDERLAND
WARNING
ANNUAL TOWN MEETING**

The legal voters of the Town of Sunderland, Vermont in the County of Bennington are hereby notified and warned to meet at the Sunderland Elementary School in said Town of Sunderland, on Monday, March 3, 2014 at 7:00 P.M. to transact the following articles not involving voting by Australian Ballot; said meeting to be adjourned and to reconvene in the forenoon in said Town on March 4, 2014 to vote for Town Officers and to transact any business involving voting by Australian Ballot to begin at 10:00 A.M. and to close at 7:00 P.M.

- Article 1.** Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?
- Article 2.** Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?
- Article 3.** Shall the Town appropriate the sum of **\$3,000.00** for the Towns portion of a Pedestrian and Bicycle Feasibility Study, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 4.** Shall the Town approve the sum of **\$50,000.00** to be added to the Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 5.** Shall the Town approve the sum of **\$1,500.00** to be added to the Guard Rail Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 6.** Shall the Town approve the sum of **\$50,000.00** to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 7.** Shall the Town approve the sum of **\$15,000.00** to be added to the Road Projects Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?

- Article 8. .** Shall the Town approve the sum of **\$5,000.00** to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
- Article 9.** Shall the Town appropriate the sum of **\$850.00** to help defray the expenses of the Arlington Community Club, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 10.** Shall the Town appropriate the sum of **\$1,500.00** to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 11.** Shall the Town appropriate the sum of **\$25,000.00** to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 12.** Shall the Town appropriate the sum of **\$1,000.00** to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 13.** Shall the Town appropriate the sum of **\$2,000.00** to help defray the expenses of the Greater Northshire Access TV, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 14.** Shall the Town appropriate the sum of **\$6,750.00** to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 15.** Shall the Town appropriate the sum of **\$4,500.00** to help defray the expenses of the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 16.** Shall the Town approve the sum of **\$2,500.00** to help defray the expenses of the Turning Point Center of Bennington County, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 17.** Shall the Town approve the sum of **\$10,000.00** to be added to the Municipal Office Building Reserve Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?
- Article 18.** To transact any other non-binding business.
- Article 19.** Shall the Town approve the sum of **\$11,850.00** to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$11,850.00)

Article 20. Shall the Town approve the General Fund Budget of **\$232,751.00?**
(Anticipated income estimated at \$28,999.00; Taxes estimated at \$203,752.00)

Article 21. Shall the Town approve the Highway Fund Budget of **\$322,080.00 ?**
(Anticipated income estimated at \$140,819.00; Taxes estimated at \$181,261.00)

Article 22. To elect by Australian Ballot the following officers, as required by law:

Auditor – 3 year term

Cemetery Commissioner – 3 year term

First Constable – 1 year term

Lister – 3 year term

Selectboard Member – 1 year term

Town Agent – 1 year term

Town Moderator - 1 year term

Auditor – 2 year term

Delinquent Tax Collector – 1 year term

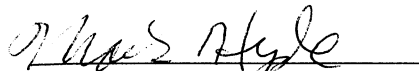
Second Constable – 1 year term

Selectboard Member - 3 year term

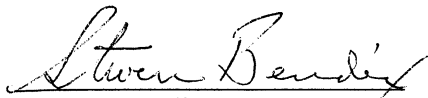
Selectboard Member – 1 year term


Town Grand Juror – 1 year term

DATED THIS 29th DAY OF JANUARY A.D., 2014


Mark Hyde, Chair


David Kiernan, Clerk

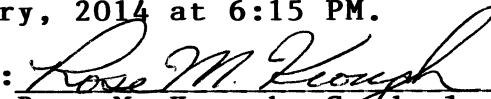

Steven Bendix


James Ennis

Jon French

SUNDERLAND TOWN CLERK'S OFFICE

Received for record this 29th day of
January, 2014 at 6:15 PM.

ATTEST: 
Rose M. Keough, Sunderland Town Clerk

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2013

TAX DISTRIBUTION ACCOUNT

Receipts:		
Cash in Bank 7/1/2012	\$	28,276.65
Interest- Checking	\$	357.21
Late Payments	\$	1,225.50
Overpayments	\$	369.96
Real Estate & Personal		
Property Taxes (12-13)	\$	1,920,967.47
Property Taxes (13-14)	\$	490.00
Disbursements:		
Refund Overpayments	\$	368.32
State Credits	\$	182.00
Transfers- Cemetery Fund	\$	5,426.00
General Fund	\$	45,000.00
Highway Fund	\$	227,597.00
School District	\$	1,659,436.16
TOTAL RECEIPTS		
AND DISBURSEMENTS	\$ 1,951,686.79	\$ 1,938,009.48
Cash in Bank 6/30/13		\$ 13,677.31
TOTAL	\$ 1,951,686.79	\$ 1,951,686.79

TOWN OF SUNDERLAND
STATEMENT OF INVESTMENT, SAVING & TRUST ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2013

	Balance 7/1/2012	Interest	Transfer Out	Transfer In	Balance 6/30/2013
Cemetery Trust	\$ 66,172.10	\$ 351.08	\$ 351.08	\$ 1,400.00	\$ 67,572.10
National Forest Account	\$ 147,465.53	\$ 2,636.89	\$ 2,584.44	\$ -	\$ 147,517.98
Highway Equipment Fund	\$ 37,654.18	\$ 275.72	\$ 21,768.60	\$ 40,000.00	\$ 56,161.30
Housing Re-Hab Fund	\$ 5,935.86	\$ 29.76	\$ -	\$ -	\$ 5,965.62
Landfill Litigation Fund	\$ 12,019.76	\$ 59.52	\$ -	\$ -	\$ 12,079.28
Municipal Office Building Fund	\$ 217,930.87	\$ 1,075.00	\$ 46,341.87	\$ 10,010.00	\$ 182,674.00
Office Equipment Fund	\$ 23,335.73	\$ 119.02	\$ -	\$ -	\$ 23,454.75
Paving Fund	\$ 50,177.17	\$ 203.07	\$ 65,853.96	\$ 50,000.00	\$ 34,526.28
Reappraisal Fund	\$ 66,279.47	\$ 337.98	\$ -	\$ 6,944.91	\$ 73,562.36
Tri-Centennial Fund	\$ 283.14	\$ -	\$ -	\$ -	\$ 283.14
State Town Bridge Co-Op Fund	\$ 78,732.64	\$ 422.25	\$ -	\$ 5,000.00	\$ 84,154.91
911 Grant	\$ 761.74	\$ -	\$ -	\$ -	\$ 761.74
Guard Rail Fund	\$ 4,543.32	\$ 29.76	\$ -	\$ 1,500.00	\$ 6,073.08
Road Projects	\$ -	\$ 21.72	\$ 11,402.50	\$ 15,000.00	\$ 3,619.22
TOTAL	\$ 711,291.51	\$ 5,561.77	\$ 148,302.45	\$ 129,854.91	\$ 698,405.76

No. R-1

UNITED STATES OF AMERICA
STATE OF VERMONT
TOWN OF SUNDERLAND
GENERAL OBLIGATION BOND

\$351,000

The Town of Sunderland (hereinafter called the "Municipality"), a body corporate and a political subdivision of the State of Vermont, promises to pay to the Vermont Municipal Bond Bank, or registered assigns, the sum of Three Hundred Fifty-One Thousand Dollars (\$351,000) in installments on November 15 of each year as set forth below, with interest on each installment at the rate per annum set forth below opposite the year in which the installment becomes due:

<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>Year</u>	<u>Principal Amount</u>	<u>Interest Rate</u>
2013	\$-0-		2029	\$17,550	4.444%
2014	\$17,550	0.804%	2030	\$17,550	4.504%
2015	\$17,550	1.174%	2031	\$17,550	4.574%
2016	\$17,550	1.564%	2032	\$17,550	4.624%
2017	\$17,550	1.934%	2033	\$17,550	4.644%
2018	\$17,550	2.324%	2034	\$-0-	
2019	\$17,550	2.654%	2035	\$-0-	
2020	\$17,550	2.924%	2036	\$-0-	
2021	\$17,550	3.214%	2037	\$-0-	
2022	\$17,550	3.464%	2038	\$-0-	
2023	\$17,550	3.634%	2039	\$-0-	
2024	\$17,550	3.804%	2040	\$-0-	
2025	\$17,550	3.984%	2041	\$-0-	
2026	\$17,550	4.104%	2042	\$-0-	
2027	\$17,550	4.214%	2043	\$-0-	
2028	\$17,550	4.334%			

The interest rate of each installment shall run from the date of the original delivery of this Bond to the Vermont Municipal Bond Bank and payment therefor and until payment of each installment and such interest shall be payable semi-annually on November 15 and May 15 of each year. Both principal and interest on this Bond are payable in lawful money of the United States at U.S. Bank, N.A., in the City of Everett, State of Massachusetts, or at its successor as Trustee under the General Bond Resolution of the Vermont Municipal Bond Bank. Final payment of the interest and principal of this Bond shall be made upon surrender of this Bond for cancellation at the bank or trust company at which this Bond is then payable.

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2013

GENERAL FUND

Receipts:		
Cash in Bank 7/01/2012	\$	49,413.92
Fees - Beverage License	\$	200.00
Dog Licenses/Penalties	\$	1,190.00
Photocopier	\$	6.10
Zoning	\$	2,260.54
Fines - Traffic	\$	4,295.39
Interest - Checking	\$	185.20
Delinquent Taxes	\$	5,691.34
Investment Account	\$	2,584.44
Miscellaneous	\$	80.00
E Grant	\$	1,199.98
Planning Grant	\$	2,400.00
State of Vermont:		
Current Use Tax	\$	20,656.00
Fish & Wildlife Tax	\$	972.00
Railway Tax	\$	98.50
Taxes - Current	\$	47,497.00
Delinquent	\$	102,846.67
Overpayment	\$	142.30
Disbursements:		
Orders Paid - General Fund		\$ 195,406.26
- Municipal Office Building Reserve Fund		\$ 10,000.00
Payroll Expense		\$ 6,068.24
Total Receipts & Disbursements	\$ 241,719.38	\$ 211,474.50
Cash in Bank 6/30/13		\$ 30,244.88
TOTAL	\$ 241,719.38	\$ 241,719.38

**PROPOSED GENERAL FUND BUDGET
FOR FISCAL YEAR JULY 1, 2014 TO JUNE 30, 2015**

			PROPOSED	
	BUDGET	EXPENSED	BUDGET	BUDGET
	7/12 to 6/13	7/12 to 6/13	7/13 to 6/14	7/14 to 6/15
Animal Control	\$ 3,000.00	\$ 2,983.73	\$ 4,000.00	\$ 3,000.00
Appropriations	\$ 3,020.00	\$ 3,020.00	\$ 3,915.00	\$ 1,660.00
Assessments	\$ 15,000.00	\$ 14,419.75	\$ 15,000.00	\$ 15,000.00
Dues	\$ 1,700.00	\$ 1,750.00	\$ 1,750.00	\$ 1,925.00
Fire Protection	\$ 39,000.00	\$ 38,893.00	\$ 39,000.00	\$ 39,600.00
Fire Warden	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Health Insurance	\$ -	\$ -	\$ 8,800.00	\$ 9,300.00
Insurance	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 12,000.00
Landfill	\$ 8,000.00	\$ 5,729.78	\$ 6,000.00	\$ 6,000.00
Law Enforcement	\$ 8,000.00	\$ 6,859.72	\$ 8,000.00	\$ 16,000.00
Legal	\$ 5,000.00	\$ 348.00	\$ 2,500.00	\$ 2,500.00
Miscellaneous	\$ 100.00	\$ 2,318.53	\$ 100.00	\$ 100.00
Office Equipment/Lease	\$ 4,000.00	\$ 3,370.07	\$ 4,500.00	\$ 5,000.00
Office Rental/Maintenance	\$ 4,800.00	\$ 4,800.00	\$ 8,760.00	\$ 10,000.00
Office Supplies	\$ 4,500.00	\$ 3,946.71	\$ 4,500.00	\$ 4,500.00
Payroll	\$ 58,475.00	\$ 55,944.22	\$ 59,170.00	\$ 60,170.00
Planning	\$ 2,000.00	\$ 61.80	\$ 2,000.00	\$ 500.00
Retirement	\$ 1,700.00	\$ 1,138.64	\$ 1,700.00	\$ 1,700.00
Telephone	\$ 450.00	\$ 480.59	\$ 450.00	\$ 600.00
Town Meeting	\$ 4,000.00	\$ 3,848.10	\$ 2,500.00	\$ 4,000.00
Town Reports	\$ 2,000.00	\$ 1,686.88	\$ 2,000.00	\$ 2,000.00
Training/Workshops	\$ 1,000.00	\$ 315.00	\$ 1,000.00	\$ 2,000.00
Zoning	\$ 500.00	\$ -	\$ 500.00	\$ -
TOTALS	\$ 176,345.00	\$ 161,914.52	\$ 184,245.00	\$ 197,655.00
Municipal Building Payment			\$ 7,700.00	\$ 35,096.00
TOTALS	\$ 176,345.00	\$ 161,914.52	\$ 191,945.00	\$ 232,751.00
Appropriations Voted	\$ 38,360.00	\$ 38,360.00	\$ 42,060.00	
Municipal Office Building	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTALS	\$ 224,705.00	\$ 210,274.52	\$ 244,005.00	\$ 232,751.00
E-Grant	\$ -	\$ 1,199.98		
TOTALS		\$ 211,474.50		

**PROPOSED GENERAL FUND INCOME
FOR FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Cash in Bank 7-01-14	\$	-
Fees - Beverage Licenses	\$	119.00
Dog Licenses	\$	1,200.00
Photocopies	\$	10.00
Zoning	\$	2,200.00
Fines- Traffic	\$	1,050.00
Interest - Checking	\$	200.00
Investment Account	\$	2,500.00
Taxes - Current Use	\$	20,650.00
Fish & Wildlife	\$	970.00
Railway	\$	100.00
Total General Fund Anticipated Income	\$	28,999.00
General Fund Budget	\$	232,751.00
Amount to be raised by Taxes (Estimated)	\$	203,752.00

ARTICLES TO BE VOTED UPON

Appropriations (Articles 9-16)	\$ 44,100.00
Municipal Office Building Fund (Article 17)	\$ 10,000.00

Appropriation Requests Included in General Fund Budget

BROC - Community Action in SW Vermont	\$ 300.00
Green Up Vermont	\$ 50.00
RSVP- Retired Senior Volunteer Program	\$ 360.00
VCIL - Vermont Center for Independent Living	\$ 200.00
Vermont Council on Aging	\$ 750.00

TOTAL \$ 1,660.00

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2013

HIGHWAY FUND

Receipts:

Cash in Bank 7/01/12	\$ 45,252.50
Interest Earned - Checking	\$ 320.15
National Forest Revenue	\$ 53,999.00
PACIF Grant	\$ 677.82
Permits - Excess Weight	\$ 160.00
- Road Cut	\$ 40.00
Reimbursements (Irene)	\$ 3,778.96
FEMA	\$ 3,778.96
Federal Highway Adm.	\$ 161,644.95
School District - Fuel	\$ 2,129.24
State Aid to Highways	\$ 84,169.54
State of Vermont - Paving	\$ 58,197.00
Taxes	\$ 227,597.00

Disbursements:

Orders Paid - Selectmen	\$ 419,039.17
- Road Orders	\$ 89,840.37
- Equipment Reserve Fund	\$ 40,000.00
- Guard Rail Reserve Fund	\$ 1,500.00
- Paving Reserve Fund	\$ 50,000.00
- Road Projects Reserve	\$ 15,000.00
- State/Town Bridge Co-Op	\$ 5,000.00
Payroll Expense	\$ 7,175.56

TOTAL RECEIPTS

AND DISBURSEMENTS **\$ 662,480.35**

Cash in Bank 6/30/13	\$ 31,146.29
----------------------	--------------

TOTAL	\$ 662,480.35	\$ 658,701.39
--------------	----------------------	----------------------

**PROPOSED HIGHWAY FUND BUDGET
FOR FISCAL YEAR JULY 1, 2014 TO JUNE 30, 2015**

PROPOSED

	BUDGET	EXPENSED	BUDGET	BUDGET
	7/12 to 6/13	7/12 to 7/13	7/13 to 6/14	7/14 to 6/15
Building Maintenance & Supplies	\$ 16,000.00	\$ 28,193.08	\$ 15,000.00	\$ 10,000.00
Chiselville Bridge	\$ 800.00	\$ -	\$ 800.00	\$ -
Chloride	\$ 6,500.00	\$ 5,440.85	\$ 8,000.00	\$ 8,000.00
Cold Patch	\$ 500.00	\$ 327.04	\$ 1,000.00	\$ 500.00
Culverts	\$ 1,700.00	\$ 2,780.64	\$ 2,000.00	\$ 2,000.00
Diesel	\$ 30,000.00	\$ 22,577.71	\$ 30,000.00	\$ 30,000.00
Electric	\$ 1,000.00	\$ 990.39	\$ 1,000.00	\$ 1,000.00
Equipment Maintenance	\$ 20,000.00	\$ 29,405.55	\$ 25,000.00	\$ 35,000.00
Erosion Control	\$ 600.00	\$ 990.64	\$ 1,000.00	\$ -
Gravel	\$ 20,000.00	\$ 18,981.00	\$ 20,000.00	\$ 20,000.00
Insurance	\$ 18,500.00	\$ 9,027.00	\$ 12,000.00	\$ 13,400.00
Insurance Dental	\$ 1,200.00	\$ 1,172.16	\$ 1,200.00	\$ 1,550.00
Insurance - Health	\$ 18,000.00	\$ 16,709.72	\$ 17,600.00	\$ 18,600.00
Maintenance - Bridge	\$ -	\$ 242.70	\$ -	\$ -
Miscellaneous	\$ 200.00	\$ 142.94	\$ 200.00	\$ 200.00
Pagers	\$ 300.00	\$ 108.00	\$ 300.00	\$ -
Pavement Marking	\$ 3,500.00	\$ 2,060.00	\$ 6,000.00	\$ 6,000.00
Payroll	\$ 102,825.00	\$ 97,015.93	\$ 104,881.00	\$ 106,980.00
Radio/Maintenance	\$ 400.00	\$ 378.00	\$ 400.00	\$ 400.00
Retirement	\$ 4,800.00	\$ 3,957.65	\$ 4,800.00	\$ 5,400.00
Road Signs	\$ 500.00	\$ 340.05	\$ 1,000.00	\$ 1,000.00
Salt	\$ 30,000.00	\$ 31,330.02	\$ 30,000.00	\$ 35,000.00
Sand	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
Stone - Tailings	\$ 1,500.00	\$ 447.67	\$ 1,500.00	\$ 1,500.00
Sublet Services	\$ 2,000.00	\$ 450.00	\$ 2,000.00	\$ 2,000.00
Telephone/Computer	\$ 775.00	\$ 826.07	\$ 1,000.00	\$ 900.00
Tools/Safety	\$ 2,000.00	\$ 645.77	\$ 2,000.00	\$ 2,000.00
Training/Workshops	\$ 200.00	\$ 350.00	\$ 300.00	\$ 400.00
Trash	\$ 500.00	\$ 427.57	\$ 500.00	\$ 250.00
Weed Control	\$ -	\$ -	\$ 1,800.00	\$ -
TOTALS	\$ 299,300.00	\$ 275,318.15	\$ 311,281.00	\$ 322,080.00
Paving (Reserved for FY 13/14)		\$ 19,110.00		
TOTALS	\$ 299,300.00	\$ 294,428.15	\$ 311,281.00	\$ 322,080.00
Bridge Co-Op Reserve Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Equipment Reserve Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
Guardrail Reserve Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Paving Reserve Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Road Projects Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
TOTALS	\$ 410,800.00	\$ 405,928.15	\$ 422,781.00	\$ 322,080.00
Irene - Kelley Stand		\$ 163,429.95		
State Share Paving		\$ 58,197.00		
TOTALS	\$ 410,800.00	\$ 627,555.10	\$ 422,781.00	

**PROPOSED HIGHWAY FUND INCOME
FOR FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Cash in Bank 7-01-14	\$	-
Excess Weight Permit	\$	160.00
Checking Account Interest	\$	320.00
National Forest Revenue	\$	53,999.00
Road Cut Permit	\$	40.00
Motor Fuel For School	\$	2,130.00
State Aid To Highways	\$	84,170.00
Total Highway Fund Anticipated Income	\$	140,819.00
Highway Fund Budget	\$	322,080.00
Amount to be raised by Taxes (Estimated)	\$	181,261.00

ARTICLES TO BE VOTED UPON

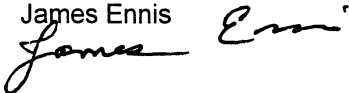
Pedestrian and Bicycle Feasibility Study (Article 3)	\$	3,000.00
Equipment Reserve Fund (Article 4)	\$	50,000.00
Guard Rail Reserve Fund (Article 5)	\$	1,500.00
Paving Reserve Fund (Article 6)	\$	50,000.00
Road Projects Reserve Fund (Article 7)	\$	15,000.00
State/Town Bridge Co-Op Reserve Fund (Article 8)	\$	5,000.00

CEMETERY BUDGET

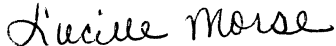
FISCAL YEAR 2014 - 2015

Cleaning Stones	\$	750.00
Office Supplies	\$	100.00
Tree Removal	\$	1,000.00
Salaries	\$	1,500.00
Topsoil/Grass Seed/Fertilizer	\$	300.00
Mowing	\$	8,000.00
Veteran Flags	\$	200.00
TOTAL	\$	11,850.00

James Ennis



Lucille Morse



We, the Cemetery Commissioners, would like to let the taxpayers know that we continue to keep our three cemeteries in the best possible condition.

TOWN OF SUNDERLAND
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2013

CEMETERY MAINTENANCE FUND

Receipts:

Cash in Bank 7/01/12	\$ 5,828.58
Corner Stones	\$ 150.00
Gift	\$ 25.00
Interest - Checking	\$ 24.04
- Investment	\$ 351.08
Taxes	\$ 5,426.00

Disbursements:

Orders Paid -Cemetery Commissioners:

Flags	\$ 157.94
Mowing	\$ 4,800.00
Payroll	\$ 250.00
Tree Removal	\$ 100.00
Payroll Expense	\$ 19.12

TOTAL RECEIPTS AND DISBURSEMENTS	\$ 11,804.70	\$ 5,327.06
----------------------------------	--------------	-------------

Cash in Bank 6/30/13	\$ 6,477.64
----------------------	-------------

TOTAL	\$ 11,804.70	\$ 11,804.70
--------------	---------------------	---------------------

TOWN OF SUNDERLAND
TOWN CLERK'S STATEMENT OF DOG LICENSE SALES
FOR FISCAL YEAR ENDED JUNE 30, 2013

1 2012 Licenses/Penalties	\$ 36.00
2013 Licenses	
125 Neutered Males & Females @ \$8.00	\$ 1,000.00
44 Males & Females @ \$12.00	\$ 528.00
2013 With Penalties	
34 Neutered Males & Females @ \$20.00	\$ 680.00
9 Males & Females @ \$26.00	\$ 234.00
TOTAL	\$ 2,478.00
Less Town Clerk Fee 213 @ \$2.00	\$ 426.00
Less State Fee For Rabies 221 @ \$4.00	\$ 862.00
Amount Deposited in Town General Fund	\$ 1,190.00

Selectboard Report 2013

Town Building: The Town Building was bid twice in 2013 and each time the prices were more than the town had allocated for the project. The Selectboard worked with the architect to trim costs wherever possible but still have the building look and function in a similar way. The building will be bid a third time with a bid award hopefully taking place on February 28th. The building construction would then start in the spring.

Sunderland Safe Roads Committee: A group of residents came together in 2013 to explore the potential of applying for funding from the state for a study to recommend improvements on the safety of our roads for pedestrians and bicycles. The state would supply 90% of the funding for a feasibility study the town would be responsible for 10% (\$3000 max.). There will be a new item on the warning at town meeting for the town to decide whether or not to commit to the 10% match and to then apply for a study based on that commitment. The current target zone is on Sunderland Hill Rd from the covered bridge to Hill farm Road to 7A. Any action on the study recommendations will be by town vote at a future town meeting.

Town Planning and Zoning Boards: The Flood Plain Regulations were accepted by the State DEC and FEMA.

Town Highway Department: The Highway department purchased a used utility truck this year to assist the crew with maintaining the roads. The benefits are reduced gas consumption and wear and tear on the larger trucks. There were two major projects for the year, first was the widening of a very narrow section of North Rd and the second was the repaving of Bacon Hollow. Marc and Tony continue to do a great job of maintaining the roads.

Town Website: The town website has been a great resource in providing information to residents. The town places any relevant information on the site, from meeting minutes, meeting videos, a calendar with meeting times and locations and all town regulations and permits. We average over 30 visitors a day.

Kelley Stand Reconstruction: The reconstruction has begun! The forest service finally received a commitment from the Federal Highway Administration for full funding and entered into an agreement with the Town for the Federal Highway Administration to pay for the reconstruction. J.A. McDonald was the contractor chosen to rebuild the Kelley Stand Rd. Work started in September of 2013 and continued until late December. Work will start up again when the weather starts to improve. Work is scheduled to be completed by the end of 2014 at the latest.

Front Porch Forum: This website was setup for residents of Sunderland, Arlington and Sandgate. Anyone may sign up to receive and post community information. You typically receive no more than one email a day and it is free to all at www.frontporchforum.com.

Animal Control: As required by **Vermont State Law**, all dogs must be licensed by **April 1st** each year. Please register your dog at the Town Clerks office, before this date, to avoid a fine. Kerry Olson is now our Animal Control Officer.

Sunderland Selectboard meets at 7:00PM on the 1st and 3rd Monday of every month at the Sunderland Elementary School. Meetings are also videotaped by GNAT-TV and can be found at either the town website or GNAT-TV.ORG.

Mark Hyde, Chairman, Sunderland Selectboard

Sunderlad Delinquent Taxes as of 12/31/13

Parcel #	Property Owner	Tax*
313	Aldrich, James + Vicky	1,666.23
497	Blackmer, Fred	758.93
761	Herrington, Larry + Christine	259.92
885	Herrington, Larry + Christine	6,102.68
765	Leggett, Jeffrey + Kelly	9,780.23
467	Leslie, Lawrence	2,450.58
472	Livingston, Donna	699.52
823	Murtagh, John	2,997.13
567	Paul, Louis	793.10
832	Porcaro, Barbara	3,574.88
		<u>3,574.88</u>
		\$29,083.20

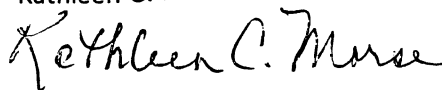
*All taxes owed are for 2012-2013 tax year.

This past year of 2013 was not much different than the previous year. I collected \$96,502.08 in taxes and \$5,440.43 in interest for the Town. Tax sales were held in February. There was \$8,305.22 in tax and \$1,848.38 in interest paid to the Town. All the properties were redeemed except parcel #823, which went unsold.

I expect less than 5 properties to go for sale and hope that I will have more information by Town Meeting.

Thank you all for the support.

Kathleen C. Morse



VITAL STATISTICS - 2013

BIRTHS

NAME	DATE
HATFIELD, Lincoln Joseph	1/4/2013
BACHIOCHI, Lucas Michael	1/9/2013
BUTLER, James Scott	3/14/2013
HUGHES, Emmett Edwin	5/31/2013
WARREN, Eloise Sadie	7/7/2013
GODDARD, Nevaeh Star	7/9/2013
STONE, Courtney Marie	7/15/2013
PEACOCK, Molly Irina	8/16/2013
WELLER, Ashley Lynn	10/16/2013
HEALY, Fiona August	11/12/2013
APPELMAN, Noah Edwin	12/2/2013

DEATHS

NAME	DATE
COLEY, III, Henry	12/4/2012
O'CONNELL, Linda	1/7/2013
ROCHELLE, Shirley	3/3/2013
LeSHANE, George	5/19/2013
FELLOWS, Earlene	5/30/2013
LAKE, William	7/10/2013
DEVANEY, James	8/13/2013
ALLEN, Kenneth	11/8/2013
ENNIS, Steven	12/7/2013

MARRIAGES

Applicant A Applicant B	DATE
REGENBOGEN, Howard OLTIKAR, Aparna	8/10/2013
WILLIAMS, John SCHMIDT, Randolph	9/24/2013
GARVEY, Michael MARVELLI, Kevin	12/27/2013

**TOWN OF SUNDERLAND
MINUTES OF TOWN MEETING
MARCH 4, 2013 AND MARCH 5, 2013**

The meeting was called to order by Moderator Sally Ayrey at 7:00 P.M. with approximately 83 people in attendance.

Moderator Ayrey welcomed everyone and explained that three meetings would be done this evening. First the Annual Town Meeting, second the bond informational meeting and third the Sunderland Town School District Annual Meeting.

Moderator Ayrey read an invocation originally from the Town of Danville and then reviewed the procedures for tonight's meetings.

Moderator Ayrey then introduced Town Clerk/Treasurer Rose Keough and Selectboard members Judy Edmunds, Mark Hyde, Jon French, James Ennis and Joseph Boutin.

Rose Keough led the assembly in the Pledge of Allegiance.

Article 1. Shall the Town authorize the Selectboard to establish the salaries, wages and other compensation of the employees and other officers of the Town?

Hearing no objection article one is approved.

Article 2. Shall the Town pay its personal and property taxes to the Town Treasurer in equal installments with the payments to be in the hands of the Treasurer by October 15th and April 15th?

Hearing no objection article two is approved.

Article 3. Shall the Town of Sunderland vote to allow the use of vote tabulators?

Article three was moved by Weiland Ross and seconded by Steven Bendix.

After discussion article three is approved.

Article 4. Shall the Town appropriate the sum of \$1,500.00 to help defray the expenses of the Arlington Community Public Health Nursing Service, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objection article four is approved.

Article 5. Shall the Town appropriate the sum of \$25,000.00 to help defray the expenses of the Arlington Rescue Squad, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objection article five is approved.

Article 6. Shall the Town appropriate the sum of \$1,000.00 to help defray the expenses of Burdett Commons, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objection article six is approved.

Article 7. Shall the Town appropriate the sum of \$1,000.00 to help defray the expenses of the Greater Northshire Access TV, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Article seven was moved by Steven Bendix and seconded by Patrick Monroe.

After discussion Article seven is approved.

Article 8. Shall the Town appropriate the sum of \$6,560.00 to help defray the expenses of the Martha Canfield Memorial Free Library, Inc., and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objection article eight is approved.

Article 9. Shall the Town approve the sum of \$4,500.00 to help defray the expenses of the Recreation Park in Arlington, and if so voted, to authorize an increase to the General Fund Budget by this amount?

Hearing no objection article nine is approved.

- Article 10. Shall the Town approve the sum of \$2,500.00 to help defray the expenses of the Turning Point Center of Bennington County, and if so voted, to authorize an increase to the General Fund Budget by this amount?
Article ten was moved by Harriet Welther and seconded by Joseph Boutin. After discussion article ten is approved.
- Article 11. Shall the Town approve the sum of \$40,000.00 to be added to the Equipment Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objection article eleven is approved.
- Article 12. Shall the Town approve the sum of \$1,500.00 to be added to the Guard Rail Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objection article twelve is approved.
- Article 13. Shall the Town approve the sum of \$50,000.00 to be added to the Paving Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objection article thirteen is approved.
- Article 14. Shall the Town approve the sum of \$15,000.00 to be added to the Road Projects Reserve Fund, and if so voted, to authorize an increase in the Highway Fund Budget by this amount?
Hearing no objection article fourteen is approved.
- Article 15. Shall the Town approve the sum of \$5,000.00 to be added to the State/Town Bridge Co-Op Reserve Fund, and if so voted, to authorize an increase to the Highway Fund Budget by this amount?
Hearing no objection article fifteen is approved.
- Article 16. Shall the Town of Sunderland approve the design submitted by Barry Hoeg, Registered Architect, and approved by the Selectboard and the Building Committee of the proposed Municipal Office Building?
Building Committee Chairman John Williams gave a presentation on the design of the proposed building.
Article sixteen was moved by Michael Perra and seconded by Randy Schmidt.
After a lengthy question and answer session article sixteen is approved.
- Article 17. Shall the Town approve the sum of \$10,000.00 to be added to the Municipal Office Building Reserve Fund, and if so voted, to authorize an increase to the General Fund Budget by this amount?
Hearing no objection article seventeen is approved.
- Article 18. To transact any other non-binding business.
 Resident Dr. Michael Welther asked to speak about the upcoming Health Care Center. It was moved by Carl Graves and seconded by Steven Bendix to allow non-resident Mary Ann Carlson the ability to address the assembly on the same topic. The motion is approved.
- Moderator Ayrey announced the meeting adjourned at 8:45 until the polls open on March 5, 2013 at 10:00AM until 7:00PM for voting on the budgets and election of officials.
 The ballot boxes were declared open on March 5, 2013 at 10:00AM by Town Clerk Rose Keough and closed at 7:00PM. The results follow:
- Article 19. Shall the Town approve the sum of \$11,255.00 to defray the expenses of the Cemetery Maintenance Fund? (Taxes estimated at \$11,255.00)
Yes 183 No 18 Blank 3 Total 204
- Article 20. Shall the Town approve the General Fund Budget of \$191,945.00? (Anticipated income estimated at \$27,215.00; Taxes estimated at \$164,730.00) **Yes 181 No 21 Blank 2 Total 204**
- Article 21. Shall the Town approve the Highway Fund Budget of \$311,281.00 ? (Anticipated income estimated at \$142,034.00; Taxes estimated at \$169,247.00) **Yes 175 No 27 Blank 2 Total 204**

FOR AUDITOR, FOR 3 YEARS (Vote for ONE) TOTALS

Write in _____ 5

Blank _____ 199

204

FOR AUDITOR, FOR 1 YEAR (Vote for ONE)

Write in _____ 1

Blank _____ 203

204

FOR CEMETERY COMMISSIONER FOR 3 YEARS (Vote for ONE)

James Ennis _____ 171 *

Write in _____ 2

Blank _____ 31

204

FOR CEMETERY COMMISSIONER FOR 2 YEARS (Vote for ONE)

Write in _____ 10

Blank _____ 194

204

FOR FIRST CONSTABLE, FOR 1 YEAR (Vote for ONE)

JESSE STONE _____ 157 *

Write in _____ 4

Blank _____ 43

204

FOR SECOND CONSTABLE, FOR 1 YEAR (Vote for ONE)

Kevin Hewes _____ 55

John Stuermer _____ 58 *

Renee Tobin _____ 53

Blank _____ 36

Spoiled _____ 2

204

FOR DELINQUENT TAX COLLECTOR, FOR 1 YEAR

Kathleen Morse _____ 169 *

Write in _____ 1

Blank _____ 34

204

FOR LISTER, FOR 3 YEARS (Vote for ONE)

Write in _____ 7

Blank _____ 197

204

FOR SELECTMAN, FOR 3 YEARS (Vote for ONE)

Mark Hyde _____ 160 *

Write in _____ 2

Blank _____ 41

Spoiled _____ 1

204

FOR SELECTMAN, FOR 1 YEAR (Vote for TWO)

JAMES ENNIS _____ 152 *

David Kiernan _____ 133 *

Write in _____ 4

Blank _____ 119

408

FOR TOWN AGENT, FOR 1 YEAR (Vote for ONE)

Write in _____ 4

Blank _____ 199

Spoiled _____ 1

204

FOR TOWN CLERK, FOR 3 YEARS (Vote for ONE)

Rose M. Keough _____ 186 *

Blank _____ 18

204

FOR TOWN GRAND JUROR, FOR 1 YEAR (Vote for ONE)

Write in _____ 1

Blank _____ 202

Spoiled _____ 1

204

FOR TOWN MODERATOR, FOR 1 YEAR (Vote for ONE)

SALLY AYREY _____ 177 *

Blank _____ 27

204

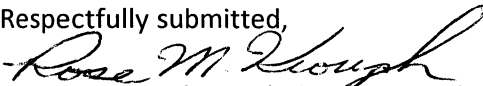
FOR TREASURER, FOR 3 YEARS (Vote for ONE)

ROSE M. KEOUGH _____ 186 *

Blank _____ 18

204

The meeting was adjourned after
announcing the results. (*denotes elected)

Respectfully submitted,

Rose M. Keough, Sunderland Town Clerk
27

TOWN OF SUNDERLAND
MINUTES OF BOND INFORMATIONAL MEETING
AND VOTING RESULTS

MARCH 4, 2013 AND March 5, 2013

The meeting was called to order by Moderator Sally Ayrey at 8:55 PM with approximately 83 people in attendance.

Article 1. Shall general obligation bonds of the Town of Sunderland in an amount not to exceed Three Hundred Fifty-One Thousand Dollars (\$351,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, be issued for the purpose of financing the construction of a town office building, at an estimated cost of Five Hundred Ten Thousand Five Hundred Eighty-Seven Dollars (\$510,587)?

Building Committee Chairman and Bond Liaison John Williams gave a presentation concerning the expense and financing of the town office building.

After questions and discussion Moderator Ayrey adjourned the meeting at 9:15PM until March 5, 2013 when the polls will be open from 10:00AM until 7:00PM to vote on the bond.

The ballot boxes were declared open on March 5, 2013 at 10:00AM by Town Clerk Rose Keough and closed at 7:00PM. The results follow:

Article 1. Shall general obligation bonds of the Town of Sunderland in an amount not to exceed Three Hundred Fifty-One Thousand Dollars (\$351,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, be issued for the purpose of financing the construction of a town office building, at an estimated cost of Five Hundred Ten Thousand Five Hundred Eighty-Seven Dollars (\$510,587)?

Yes 125 No 79 Blank 204

Respectfully submitted,



Rose M. Keough, Sunderland Town Clerk

SUNDERLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Sunderland Town School District, Sunderland, Vermont, are hereby notified and warned to meet at the Sunderland Elementary School on Monday, March 3, 2014 at 7:30 P.M. to transact any business not involving voting by Australian ballot, and on Tuesday, March 4, 2014 from 10:00 A.M. to 7:00 P.M. at the Sunderland Elementary School to transact any business involving voting by Australian ballot.

To be acted upon on Monday, March 3, 2014:

- Article 1: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2014 through June 30, 2015?
- Article 2: Shall the voters appropriate \$5,000 for the Bus Reserve Fund?
- Article 3: Shall the voters appropriate \$5,000 for the Technology Reserve Fund?
- Article 4: To discuss the budget to be voted upon by Australian ballot (Article 8).
- Article 5: Shall the voters of the Sunderland Town School District pay the Sunderland Town School District Treasurer 1% of the School Taxes collected each year? [BY PETITION]
- Article 6: To transact any other business which may legally come before this meeting.

To be voted upon by Australian ballot on Tuesday, March 4, 2014:

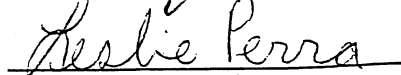
- Article 7: Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$15,400 for the 2014-2015 school year for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?
- Article 8: Shall the voters appropriate \$2,397,126 necessary for the support of the Town School District for the fiscal year July 1, 2014 through June 30, 2015?
- Article 9: To elect School District officers and directors as follows:
1. Moderator for one (1) year
 2. School Director for remaining one (1) year term of a 3 year seat
 3. School Director for two (2) years
 4. School Director for three (3) years

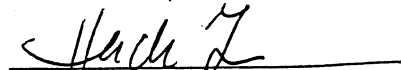
Absentee voting will be permitted on all matters to be voted upon by Australian ballot. For purposes of Australian balloting, the polls will be open from 10:00 A.M. until 7:00 P.M. on Tuesday, March 4, 2014.

Dated this 21st day of January 2014.

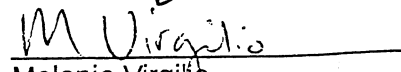
SUNDERLAND BOARD OF SCHOOL DIRECTORS


Gordon Woodrow, Chair


Leslie Perra, Clerk


Heidi French


Maria Jones


Melanie Virgilio

SUNDERLAND TOWN CLERK'S OFFICE
Received for record this 29th day
of January, 2014 at 8:15AM

ATTEST: 
Rose M. Keough, Sunderland Town Clerk

**School District Directors Report
Sunderland School District
January 2014**

This past year, the Sunderland School Board has focused on continuing extensive school construction projects, working with the BRSU on school district governance, establishing new policies and monitoring the overall academic progress of all Sunderland students.

Student Enrollment and Distribution – Enrollment at the elementary and secondary levels have increased. We currently have 65 elementary and 69 secondary students. We added seven new secondary students to our community last year and are anticipating 70 elementary students next year. Even though student enrollment is dropping statewide, our district and the SU districts are gaining students.

Improving efficiencies in learning and instruction – Through work at the BRSU we are working to find the most cost effective means of improving student achievement. We can do this by:

- finding what teaching strategies and class structures are working best to maximize learning,
 - leverage the Internet and new technologies to expand learning opportunities and provide real time assessment of student achievement.
 - examine anchoring some teaching functions at the SU level to improve scheduling efficiencies.
- With small districts like ours, sharing staff resources may be the most effective way to create more learning opportunities for students.

School Construction – Last year, we updated the kitchen area, creating more space by a more efficient layout and added a much needed student water dispenser in the hall near the kitchen. We will continue to monitor our heating energy use over the coming years to determine our cost savings. The analysis can be viewed at the Sunderland School website www.sunderlandelementary.org. We've also updated our lighting with new more efficient bulbs from recommendations through Efficiency Vermont. We expect our \$4,000 return on investment to be 3 years. All the floors have been updated with easy to maintain carpet tiles. We've repaired the garage and reconfigured the space for more efficient storage.

Technology Improvements – The school building was outfitted with broadband internet service in November 2013. Other schools in the district and the Martha Canfield Library also have broadband fiber cable. This service increases the capability to use and download educational content from the internet. It also provides for efficient use of online testing and assessment. The initiative provides the backbone for internet service providers to expand service of high speed internet in Sunderland. We also updated our interactive boards and projectors to provide BRSU wide math and science curriculum and to foster collaborative, whole class learning. The use of technology to enhance personalized learning includes performing real time student assessments, expanding the use of laptops for each student and using electronic student portfolios with our online BRSU-wide Learning Management System.

Policies – Our School Board policies can be found online at www.brsu.org or can be received by contacting the BRSU office.

Monitoring Policy - The Board continued with implementing our Global Educational Ends Policies by adopting a Monitoring policy. The Monitoring Policy was established to determine the effectiveness of our overarching *Global and Educational Ends Policies* which provide the direction of education for Sunderland students.

Safety and Security of School Facilities Policy – We continue to maintain our safety and security procedures of our school. This year we have added a remote unlock to the entryway and key code

recognition to accounts for all people entering the facility by key. A *Safety and Security Policy* had been adopted to ensure we have procedures in place and regularly scheduled safety meetings and drills. These policies are being adopted across the BRSU.

Red Cross Emergency Shelter – After evaluating the logistical requirements of manning an Emergency Shelter, we have decided to use the established Arlington High School shelter as the primary shelter. The Sunderland School will be a back up in the event the Arlington shelter is not functioning.

Elementary Student Achievement and Assessment Review – The elementary (K-6) enrollment has increased the past three years while the students moving on to junior high have remained relatively low due to the small numbers in the upper elementary classes. The educators at Sunderland continue to analyze data and be deliberate in choices for teaching and learning that will make the greatest impact for the Sunderland students' needs.

NECAP 2012-2013 Results:

Content Areas	Sunderland Proficiency Results (%)	VT State Proficiency Results (%)
Reading	84	73
Math	68	65
Science	71	53
Writing	38	51

The percentages above take into account students who are Sunderland residents in grades 3-8. Reading, Math and Writing percentages are based on results of the 2012 assessments. The science percentages are based on the spring 2013 data.

As Sunderland School looks to move children forward, the schools in the Supervisory Union have all embraced NWEA (Northwest Evaluation Association) MAP (Measure of Academic Progress) assessments. This tool will help improve individualized learning for each student and provide valuable student assessments that the NECAP assessment cannot provide. The children have embraced Reading, Language Usage and Math assessments and the teachers have used the resulting data to offer rigorous learning and maximize growth for all students.

Our exceptional team of Principal, teachers and support staff continue to challenge and engage our elementary students to new levels of learning and exploration.

FY 2015 Budget

The tax rate is estimated to increase 7 cents to \$1.26, pending legislative approval of the base tax rate. A summary highlighting the significant components of the budget include the following:

Elementary Program: An increase (FY 14 to 15) of \$66K (15%) in teacher's salary/benefits due to changes in the new Master contract and new staff pay scales. After the initial change, we expect this should drop to 3%. On the revenue side, we are losing \$32K in tuition due to student migration.

Secondary Program: An increase of \$36K (3.7%) is primarily due to increased enrollment. Last year, the addition of seven new secondary students created a \$79K deficit that we are covering with impact aid reserves.

In total, we will have to use \$237K from the Impact Aid reserve to cover last year's deficit.

Special Education: Special Education costs will shift from the elementary program to the secondary program due to student movements up the grades. Higher than anticipated costs in FY 14 contribute \$81K to the total deficit and our total budgeted expenses for SPED is moving from a budget of \$349K in FY 14 to \$384K, an increase of \$35K.

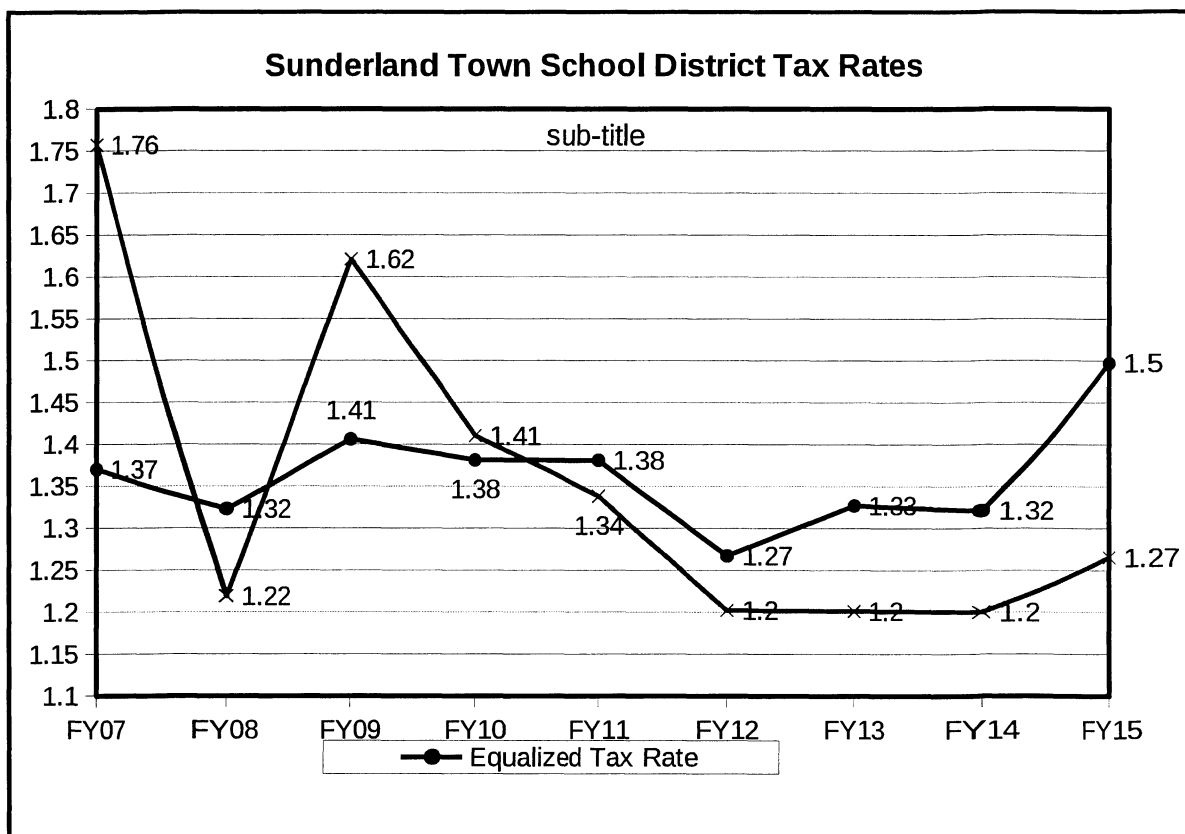
Education Spending: Because of our budget and flat local revenue, we need to draw \$139K more from the State's Education Fund than last year. We will offset this expense by drawing from the Impact Aid Fund, which is currently at about \$1.3 million.

Equalized Pupils: This figure, the weighted average of our k-12 student enrollment, is flat from last year at 134 students, however our total net enrollment is increasing this year. The increase we're seeing this year will benefit us by increasing the Equalized Pupil count next fiscal year, reducing our education spending per student next year.

Base Rate: The statewide increase in the base tax rate is going up 7 cents. Our budget increase (after using Impact Aid funds) is this amount.

CLA: A decrease in home value sales has created a higher percentage increase in our homesites, benefiting our tax rate.

Impact Aid - Our Impact Aid Reserve for Tax Relief Fund (the funds we use to protect taxpayers from costly jumps in the tax rate) has grown to \$1.3 million. We propose the use of \$260,000 this year to maintain the current tax rate. The funds are a buffer to spikes in the CLA and as the balloon of early years students move through the elementary program and enter the tuition middle and high school years. We also will use \$237 from the fund to cover last year's deficit. The chart below shows the trend of our school district tax rate from FY 2007 to 2014.



Warned articles

We ask the voters to **au**thorize the school board to appropriate \$5,000 for the Bus **Re**serve Fund and \$5,000 to the **Technolo**gy Reserve Fund to maintain our technology program invest**me**nts.

We also ask the voters **s** to approve the payment of the announced tuition of Burr **and** Burton Academy and Long Trail in the **a**mount of \$15,400 per pupil in grades 9-12 for the 2014-20**15** school year for those students attend**ing** either school. Based on past voting results, the board **anti**cipates that voters will continue to support paying the tuition by voting yes and have created a bud**ge**t reflecting these tuition rates.

The success of a **s**trong educational elementary program and quality sec**on**dary educational opportunities stems **f**rom the generous support of our community. Both resour**ce**s and volunteered time have come from **c**ommunity members and local businesses. We thank the **S**underland residents for providing the resour**ce**s needed to support the educational programs for our **co**mmunity's children.

Respectfully Submitted,

Sunderland School **B**oard of Directors
Gordon Woodrow, **Ch**air
Leslie Perra, Clerk
Heidi French
Melanie Virgilio
Maria Jones

Vermont Department of Taxes

NOTICE of EDUCATION TAX RATES for FISCAL YEAR 2014

TOWN OF SUNDERLAND

Prepared: **June 27, 2013**

NON-RESIDENTIAL TAX RATE

Non-Residential Tax Rate to be Assessed: \$ 1.3081

HOMESTEAD TAX RATE

Homestead Tax Rate to be Assessed: \$ 1.1949

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations is available on the Department of Taxes website at:

<http://www.tax.vermont.gov/pvredtaxrates.shtml>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

ORIGINAL: Chair Selectboard / City Council
COPY: Town / City Treasurer

**SUNDERLAND TOWN SCHOOL DISTRICT
TREASURER'S STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR FISCAL YEAR ENDED JUNE 30, 2013**

GENERAL FUND

Receipts:

Cash in Bank 7/01/12	Checking	\$ 293,453.17
	Impact Aid	\$ 661,536.61
Class Funds		\$ 72.50
Donations	Dean Magarian Fund	\$ 1,875.00
	Girls on the Run	\$ 780.00
	Red Cross	\$ 112.00
	Target	\$ 127.93
Enrichment		\$ 377.00
Grants	BRSU	\$ 33,361.71
	SERC Institute	\$ 632.00
Interest		\$ 2,658.18
Lunch Revenue		\$ 12,421.80
Miscellaneous		\$ 511.88
National Forest Revenue		\$ 17,213.93
PL 874 H.E.W.		\$ 509,870.00
Reimbursement	Manchester	\$ 8,203.39
State of Vermont		\$ 521,320.48
Taxes		\$ 1,659,436.16
Transfer	Impact Aid (Budgeted)	\$ 40,188.00
Tuition	Sandgate	\$ 44,000.00

Disbursements:

Regular Orders	\$ 1,592,240.49
Payroll Orders	\$ 563,428.77
Payroll Expenses	\$ 43,215.63
Transfer - Bus Reserve Fund	\$ 10,000.00
Impact Aid (Budgeted)	\$ 40,188.00
TOTAL RECEIPTS & DISBURSEMENTS	\$ 3,808,151.74

Cash in Bank 6/30/13 (Checking)	\$ 427,860.24
(Impact Aid)	\$ 1,131,218.61

TOTAL	\$ 3,808,151.74	\$ 3,808,151.74
--------------	------------------------	------------------------

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INVESTMENTS & SAVINGS ACCOUNTS
FOR FISCAL YEAR ENDED JUNE 30, 2013**

INVESTMENT ACCOUNTS

	Balance 7/1/2012	Incoming Transfers	Interest Earned	Transfers Out	Balance 6/30/2013
Bockwith Fund (Donated)	\$ 166.41	\$ -	\$ 0.27	\$ -	\$ 166.68
Buildings & Grounds Fund	\$ -	\$ -		\$ -	\$ -
Bus Fund	\$ 12,731.40	\$ 10,000.00	\$ 26.61	\$ -	\$ 22,758.01
Impact Aid (Bank of Benn.)	\$ 71,613.58	\$ -	\$ 482.41	\$ -	\$ 72,095.99
SAVINGS					
Student Activity Account	\$ 8,897.32	\$ 292.00	\$ 10.54	\$ -	\$ 9,199.86
TOTALS	\$ 93,408.71	\$ 10,292.00	\$ 519.83	\$ -	\$ 104,220.54

**SUNDERLAND TOWN SCHOOL DISTRICT
STATEMENT OF INDEBTEDNESS FOR FISCAL YEAR ENDED JUNE 30, 2013
VERMONT MUNICIPAL BOND BANK**

Repayment Date	Loan Term	Principal Due	Principal Payment	Total Payment
1-Nov-14	1	\$ 5,800.00	\$ 1,160.00	\$ 1,160.00
1-Nov-15	2	\$ 4,640.00	\$ 1,160.00	\$ 1,160.00
1-Nov-16	3	\$ 3,480.00	\$ 1,160.00	\$ 1,160.00
1-Nov-17	4	\$ 2,320.00	\$ 1,160.00	\$ 1,160.00
1-Nov-18	5	\$ 1,160.00	\$ 1,160.00	\$ 1,160.00

VERMONT MUNICIPAL BOND BANK

Repayment Date	Loan Term	Principal Due	Principal Payment	Interest Payment	Admin Fee	Total Payment
1-Nov-12	1	\$ 12,791.00	\$ 476.03	\$ 127.91	\$ 255.82	\$ 859.76
1-Nov-13	2	\$ 12,314.97	\$ 490.31	\$ 123.15	\$ 246.30	\$ 859.76
1-Nov-14	3	\$ 11,824.66	\$ 505.02	\$ 118.25	\$ 236.49	\$ 859.76
1-Nov-15	4	\$ 11,319.64	\$ 520.17	\$ 113.20	\$ 226.39	\$ 859.76
1-Nov-16	5	\$ 10,799.47	\$ 535.77	\$ 107.99	\$ 215.99	\$ 859.75
1-Nov-17	6	\$ 10,263.70	\$ 551.84	\$ 102.64	\$ 205.27	\$ 859.75
1-Nov-18	7	\$ 9,711.86	\$ 568.40	\$ 97.12	\$ 194.24	\$ 859.76
1-Nov-19	8	\$ 9,143.46	\$ 585.45	\$ 91.43	\$ 182.87	\$ 859.75
1-Nov-20	9	\$ 8,558.01	\$ 603.02	\$ 85.58	\$ 171.16	\$ 859.76
1-Nov-21	10	\$ 7,954.99	\$ 621.11	\$ 79.55	\$ 159.10	\$ 859.76
1-Nov-22	11	\$ 7,333.88	\$ 639.74	\$ 73.34	\$ 146.68	\$ 859.76
1-Nov-23	12	\$ 6,694.14	\$ 658.93	\$ 66.94	\$ 133.88	\$ 859.75
1-Nov-24	13	\$ 6,035.21	\$ 678.70	\$ 60.35	\$ 120.70	\$ 859.75
1-Nov-25	14	\$ 5,356.51	\$ 699.06	\$ 53.57	\$ 107.13	\$ 859.76
1-Nov-26	15	\$ 4,657.45	\$ 720.03	\$ 46.57	\$ 93.15	\$ 859.75
1-Nov-27	16	\$ 3,937.42	\$ 741.63	\$ 39.37	\$ 78.75	\$ 859.75
1-Nov-28	17	\$ 3,195.79	\$ 763.88	\$ 31.96	\$ 63.92	\$ 859.76
1-Nov-29	18	\$ 2,431.91	\$ 786.80	\$ 24.32	\$ 48.64	\$ 859.76
1-Nov-30	19	\$ 1,645.11	\$ 810.40	\$ 16.45	\$ 32.90	\$ 859.75
1-Nov-31	20	\$ 834.71	\$ 834.71	\$ 8.35	\$ 16.69	\$ 859.75

Sunderland School District

FY15 Budget

	FY13	FY13	FY14	FY14	FY15
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<u>EXPENDITURES</u>					
Elementary Program	\$421,527	\$391,941	\$436,929	\$482,829	\$503,138
Secondary Program	977,003	1,028,893	978,553	1,052,340	1,014,636
Special Education-Elementary	147,794	230,009	198,875	233,109	94,988
Special Education-Secondary	280,868	188,990	149,922	198,574	289,022
Early Education	28,977	21,846	37,774	47,709	45,181
Other Instructional	4,500	2,027	4,500	4,500	4,500
Health Services	8,796	9,108	8,876	9,172	9,503
Library/Media	23,288	12,337	17,372	22,974	17,459
Board	13,511	9,640	14,100	13,539	13,761
Treasurer	13,556	13,456	13,556	13,556	13,556
Superintendent's Office	49,528	49,528	35,654	35,654	46,436
Fiscal Services	9,747	9,845	11,019	10,619	12,461
School Administration	138,996	142,569	145,106	154,029	168,055
Plant Operations	81,920	82,580	102,076	106,287	108,999
Grounds	2,800	3,141	3,700	4,200	4,200
Vehicle Operation Services	13,411	9,137	14,546	13,497	13,881
Vehicle Servicing	5,600	5,303	6,600	6,600	6,600
School Meals Program	<u>37,200</u>	<u>29,429</u>	<u>30,750</u>	<u>30,750</u>	<u>30,750</u>
TOTAL EXPENDITURES TO BE VOTED	\$2,259,022	\$2,239,779	\$2,209,908	\$2,439,938	\$2,397,126
Warned Articles	<u>5,000</u>	<u>5,000</u>	<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
TOTAL EXPENDITURES	<u>\$2,264,022</u>	<u>\$2,244,779</u>	<u>\$2,409,908</u>	<u>\$2,639,938</u>	<u>\$2,407,126</u>

Sunderland School District

FY15 Budget

	FY13	FY13	FY14	FY14	FY15
REVENUE	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<u>Local</u>					
1322 Tuition	\$33,000	\$44,000	\$44,000	\$11,000	\$12,200
1500 Interest	3,000	2,828	3,000	3,000	3,000
1990 Misc/Prior Year Exp. Reimb.	<u>0</u>	<u>4,229</u>	<u>0</u>	<u>44,165</u>	<u>0</u>
	<u>\$36,000</u>	<u>\$51,057</u>	<u>\$47,000</u>	<u>\$58,165</u>	<u>\$15,200</u>
<u>State/Federal</u>					
3145 Small Schools Grant	\$83,005	\$83,669	\$83,005	\$85,342	\$82,737
3150 Transportation Reimbursement	12,811	11,582	10,416	10,402	10,971
3201 Special Education Block Grant	47,683	47,683	47,683	47,810	45,429
3202 Special Education Reimbursement	197,014	203,704	167,020	225,204	201,427
3204 Early Education Block Grant	7,756	7,756	9,315	9,315	10,258
3460 State Placed - Regular Education	28,900	0	28,900	14,875	15,400
4810 Forest Revenue	20,000	17,214	18,500	17,000	17,000
3115 Unenrolled Tech	<u>0</u>	<u>1,290</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$397,169</u>	<u>\$372,898</u>	<u>\$364,839</u>	<u>\$409,948</u>	<u>\$383,222</u>
<u>Foodservice Program</u>					
1600 School Meal Sales	\$10,000	\$12,644	\$12,000	\$12,000	\$12,000
3450 State Bkfst/Lunch	350	353	450	450	450
4400 Federal Bkfst/Lunch Reimbursement	<u>13,100</u>	<u>8,846</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
	<u>\$23,450</u>	<u>\$21,843</u>	<u>\$21,450</u>	<u>\$21,450</u>	<u>\$21,450</u>
Revenue Subtotal	\$456,619	\$445,798	\$433,289	\$489,563	\$419,872
3100 Education Spending	<u>1,807,403</u>	<u>1,806,739</u>	<u>1,726,059</u>	<u>1,726,059</u>	<u>1,864,802</u>
TOTAL REVENUE RECEIPTS	\$2,264,022	<u>\$2,252,537</u>	\$2,159,348	<u>\$2,215,622</u>	\$2,284,674
Transfer from Impact Aid Reserve Fund	40,188		237,000		262,000
Prior Year Surplus Used/(Deficit) Raised	<u>(40,188)</u>		<u>13,560</u>		<u>(139,548)</u>
TOTAL REVENUE	<u>\$2,264,022</u>		<u>\$2,409,908</u>		<u>\$2,407,126</u>

Sunderland School District

FY15 Budget

	General Fund	Impact Aid Reserved for Tax Relief	Bus Reserve	Building & Grounds Improvement Reserve	Technology Reserve	BFG Reserve	Enrichment	Bockwith	Grants	Other Designated
FUND BALANCE										
Actual Balance June 30, 2012	<u>\$40,010</u>	<u>\$506,977</u>	<u>\$17,652</u>	<u>\$79,721</u>	<u>\$21,753</u>		<u>\$3,937</u>	<u>\$147</u>	<u>\$38,422</u>	<u>\$3,010</u>
Actual Revenue FY13	\$2,252,537	\$509,870					\$3,882		\$46,415	\$1,006
Actual Expenditures FY13	(2,239,779)			(\$73,970)	(\$21,558)		(1,326)		(43,643)	(1,644)
Transfer - Voted 3/12	(5,000)		\$5,000							
Actual Balance June 30, 2013	<u>\$47,768</u>	<u>\$1,316,847</u>	<u>\$22,652</u>	<u>\$5,751</u>	<u>\$195</u>		<u>\$6,493</u>	<u>\$147</u>	<u>\$41,194</u>	<u>\$2,372</u>
Anticipated Revenue FY14	\$2,215,622									
Anticipated Expenditures FY14	(2,439,938)			(\$66,680)	(\$17,000)					
Transfers from Reserves	237,000	0								
Transfers - Voted 3/13	(200,000)	(237,000)								
Balance June 30, 2014	<u>(\$139,548)</u>	<u>\$1,079,847</u>	<u>\$15,000</u> <u>\$37,652</u>	<u>\$150,000</u> <u>\$89,071</u>	<u>\$25,000</u> <u>\$8,195</u>	<u>\$10,000</u> <u>\$10,000</u>				
Budgeted Revenue Receipts FY15	\$2,284,674									
Budgeted Expenditures FY15	(2,397,126)									
Transfer from Reserves	262,000									
Warned Articles - To Be Voted 3/14	(10,000)	(262,000)	\$5,000		5,000					
Budgeted Balance June 30, 2015	<u>\$0</u>	<u>\$817,847</u>	<u>\$42,652</u>	<u>\$89,071</u>	<u>\$13,195</u>	<u>\$10,000</u>				

Sunderland School District

FY15 Budget

			FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
ELEMENTARY PROGRAM							
<u>Instruction</u>							
1120	110	Salaries - Teachers	\$310,485	\$307,438	\$331,257	\$347,380	\$363,655
1120	115	Salaries - Paraeducators	0	0	0	6,668	6,775
1120	120	Substitutes	7,000	6,722	7,000	7,000	7,000
1120	210	Group Medical	48,250	37,302	42,404	60,932	62,872
1120	290	P/R/Insurance/Fringe	33,192	30,276	33,668	35,249	36,986
1120	566	Tuition	0	0	0	3,000	3,250
1120	610	Instructional Materials	10,000	7,582	10,000	10,000	10,000
1120	730	Equipment	<u>2,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$410,927</u>	<u>\$389,320</u>	<u>\$426,329</u>	<u>\$472,229</u>	<u>\$492,538</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$500	\$0	\$500	\$500	\$500
2100	321	Assessment	<u>700</u>	<u>0</u>	<u>700</u>	<u>700</u>	<u>700</u>
			<u>\$1,200</u>	<u>\$0</u>	<u>\$1,200</u>	<u>\$1,200</u>	<u>\$1,200</u>
<u>Instructional Support</u>							
2200	270	Tuition Reimbursement	\$6,000	\$0	\$6,000	\$6,000	\$6,000
2200	325	Professional Development	2,650	2,022	2,650	2,650	2,650
2200	580	Travel/Conferences	<u>750</u>	<u>599</u>	<u>750</u>	<u>750</u>	<u>750</u>
			<u>\$9,400</u>	<u>\$2,621</u>	<u>\$9,400</u>	<u>\$9,400</u>	<u>\$9,400</u>
Total Elementary			<u>\$421,527</u>	<u>\$391,941</u>	<u>\$436,929</u>	<u>\$482,829</u>	<u>\$503,138</u>

SECONDARY PROGRAM

1130	561	Tuition Public VT	\$387,060	\$417,668	\$391,200	\$393,617	\$365,450
1130	564	Tuition Out of State	12,400	62,305	38,700	39,252	40,650
1130	566	Tuition Private VT	505,263	481,287	510,981	587,390	577,802
1130	569	Vocational Tuition	14,950	15,143	12,332	19,391	17,536
1130	593	Service Fees	8,500	12,320	8,840	12,690	13,198
1130	890	Tuition Prior Year	<u>48,830</u>	<u>40,170</u>	<u>16,500</u>	<u>0</u>	<u>0</u>
			<u>\$977,003</u>	<u>\$1,028,893</u>	<u>\$978,553</u>	<u>\$1,052,340</u>	<u>\$1,014,636</u>

SPECIAL EDUCATION-Elementary

<u>Instruction</u>							
1100	110	Salaries - Teacher	\$46,930	\$57,051	\$0	\$0	\$0
1100	115	Salaries - Paraeducators	28,677	21,879	28,280	19,446	21,828
1100	120	Substitutes	750	941	750	750	750
1100	210	Group Medical	30,562	27,340	14,298	6,898	7,209
1100	290	P/R/Insurance/Fringe	9,267	8,707	3,619	2,523	2,615
1100	332	ESY/Tutoring	1,500	648	1,500	625	750
1100	566	Tuition/Services	0	63,875	64,500	101,233	0
1100	610	Supplies/Equipment	<u>1,100</u>	<u>20</u>	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>
			<u>\$118,786</u>	<u>\$180,461</u>	<u>\$114,047</u>	<u>\$132,575</u>	<u>\$34,252</u>
<u>Student Support</u>							
2100	320	Contracted Services	\$1,500	\$3,607	\$2,800	\$11,255	\$1,500
2152	110	Speech Salaries	10,000	0	0	0	0
2152	210	Group Medical	2,661	0	0	0	0
2152	290	P/R/Insurance/Fringe	1,106	0	0	0	0
2152	500	Speech Services	0	5,501	6,000	6,000	0
2152	610	Supplies	500	0	500	500	500
2711	500	Transportation	<u>0</u>	<u>15,353</u>	<u>21,000</u>	<u>34,000</u>	<u>6,500</u>
			<u>\$15,767</u>	<u>\$24,461</u>	<u>\$30,300</u>	<u>\$51,755</u>	<u>\$8,500</u>

Sunderland School District

FY15 Budget

			FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
Instructional Support							
2200	325	Professional Development	\$500	\$0	\$200	\$200	\$200
2200	580	Travel	770	0	200	200	200
2200	270	Tuition	<u>1,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>\$2,670</u>	<u>\$0</u>	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>
BRSU Services							
1200	332	Special Ed Instruction	\$0	\$0	\$37,019	\$34,395	\$35,463
2160	331	OT/PT	5,914	5,914	5,570	5,570	3,288
2152	332	Speech	0	14,516	11,472	8,347	8,589
2400	331	Administration	<u>4,657</u>	<u>4,657</u>	<u>67</u>	<u>67</u>	<u>4,496</u>
			<u>\$10,571</u>	<u>\$25,087</u>	<u>\$54,128</u>	<u>\$48,379</u>	<u>\$51,836</u>
Total Elementary Special Education			<u>\$147,794</u>	<u>\$230,009</u>	<u>\$198,875</u>	<u>\$233,109</u>	<u>\$94,988</u>
SPECIAL EDUCATION-Secondary							
Instruction							
1200	320	Instructional Contracted Svcs	\$5,000	\$4,568	\$1,000	\$550	\$750
1200	566	Tuition - Private	41,650	0	0	0	72,100
1200	594	Excess Costs - Public	25,500	35,953	49,500	89,555	96,800
1200	595	Excess Costs - Private	<u>172,169</u>	<u>121,476</u>	<u>83,626</u>	<u>76,953</u>	<u>48,201</u>
			<u>\$244,319</u>	<u>\$161,997</u>	<u>\$134,126</u>	<u>\$167,058</u>	<u>\$217,851</u>
Student Support							
2100	320	Contracted Services	\$26,600	\$1,211	\$14,400	\$9,627	\$12,100
2152	595	Speech Services	1,300	17,133	1,300	21,793	21,350
2711	510	Student Transportation	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000</u>
			<u>\$27,900</u>	<u>\$18,344</u>	<u>\$15,700</u>	<u>\$31,420</u>	<u>\$63,450</u>
2400	331	BRSU Assessment	<u>\$8,649</u>	<u>\$8,649</u>	<u>\$96</u>	<u>\$96</u>	<u>7,721</u>
Total Secondary Special Education			<u>\$280,868</u>	<u>\$188,990</u>	<u>\$149,922</u>	<u>\$198,574</u>	<u>\$289,022</u>
Total Special Education			<u>\$428,662</u>	<u>\$418,999</u>	<u>\$348,797</u>	<u>\$431,683</u>	<u>\$384,010</u>
EARLY EDUCATION							
1000	320	Contracted Services	\$24,000	\$16,869	\$18,000	\$25,535	\$25,000
1000	320	Special Ed Services	0	0	0	2,400	3,000
1000	331	BRSU Assessment/PK	<u>4,977</u>	<u>4,977</u>	<u>19,774</u>	<u>19,774</u>	<u>17,181</u>
			<u>\$28,977</u>	<u>\$21,846</u>	<u>\$37,774</u>	<u>\$47,709</u>	<u>\$45,181</u>
OTHER INSTRUCTIONAL							
1400	320	Student Activities	<u>\$4,500</u>	<u>\$2,027</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
			<u>\$4,500</u>	<u>\$2,027</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
HEALTH SERVICES							
2130	110	Salary	\$7,351	\$7,502	\$7,460	\$7,726	\$7,958
2130	290	P/R/Insurance/Fringe	695	1,353	666	696	795
2130	320	Purchased Services	250	0	250	250	250
2130	610	Supplies	<u>500</u>	<u>253</u>	<u>500</u>	<u>500</u>	<u>500</u>
			<u>\$8,796</u>	<u>\$9,108</u>	<u>\$8,876</u>	<u>\$9,172</u>	<u>\$9,503</u>

Sunderland School District

FY15 Budget

			FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
LIBRARY/MEDIA							
2220	115	Para/Tech Assistants	\$5,545	\$2,391	\$2,637	\$7,823	\$2,716
2220	290	P/R/Insurance/Fringe	643	240	235	651	243
2220	330	Contracted Svc - Technology	9,000	3,500	3,600	3,600	3,600
2220	620	Library Books & Supplies	1,100	640	3,900	3,900	3,900
2220	670	Technology Supplies	1,500	66	1,500	1,500	1,500
2220	730	Technology Equipment	5,500	5,500	5,500	5,500	5,500
			<u>\$23,288</u>	<u>\$12,337</u>	<u>\$17,372</u>	<u>\$22,974</u>	<u>\$17,459</u>
BOARD							
2310	116	Salaries	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
2310	116	Recording Secretary	400	400	400	400	400
2310	220	Social Security	161	107	161	161	161
2310	330	Grant Writing Services	500	580	500	500	500
2310	333	Services/Wkshps	400	206	400	400	400
2310	360	Legal Services	1,000	280	1,000	1,000	1,000
2310	520	Comprehensive Insurance	4,550	4,637	5,000	4,622	4,800
2310	610	Postage/Travel/Supplies, etc.	600	45	600	600	600
2310	540	Advertising	3,000	346	3,000	3,000	3,000
2310	810	VSBA Dues	1,200	1,339	1,339	1,156	1,200
			<u>\$13,511</u>	<u>\$9,640</u>	<u>\$14,100</u>	<u>\$13,539</u>	<u>\$13,761</u>
TREASURER							
2313	116	Salary	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
2313	220	P/R/Insurance/Fringe	956	956	956	956	956
2313	610	Supplies	100	0	100	100	100
			<u>\$13,556</u>	<u>\$13,456</u>	<u>\$13,556</u>	<u>\$13,556</u>	<u>\$13,556</u>
OFFICE OF THE SUPERINTENDENT							
2321	331	Assessment	<u>\$49,528</u>	<u>\$49,528</u>	<u>\$35,654</u>	<u>\$35,654</u>	<u>\$46,436</u>
FISCAL SERVICES							
2520	331	Accounting Assessment	\$6,697	\$6,697	\$7,219	\$7,219	\$9,061
2520	332	Travel/Postage/Flex Admin	650	748	800	800	800
2317	370	Audit Services	2,400	2,400	3,000	2,600	2,600
			<u>\$9,747</u>	<u>\$9,845</u>	<u>\$11,019</u>	<u>\$10,619</u>	<u>\$12,461</u>
SCHOOL ADMINISTRATION							
2410	110	Principal Salary	\$77,712	\$77,712	\$80,432	\$80,495	\$82,910
2410	115	Staff Salaries	27,040	27,752	27,997	27,997	28,829
2410	210	Group Medical Insurance	12,506	13,697	14,053	22,649	33,166
2410	290	P/R/Insurance/Fringe	11,888	12,201	12,774	12,538	12,800
2410	320	Professional Development	3,150	2,880	3,150	3,150	3,150
2410	332	Copier Lease	2,700	2,088	2,700	2,400	2,400
2410	332	Subfinder Services	0	0	0	300	300
2410	530	Telephone	1,500	2,041	1,500	2,000	2,000
2410	580	Travel	500	2,536	500	500	500
2410	610	Office Supplies	2,000	1,662	2,000	2,000	2,000
			<u>\$138,996</u>	<u>\$142,569</u>	<u>\$145,106</u>	<u>\$154,029</u>	<u>\$168,055</u>

Sunderland School District

FY15 Budget

			FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
PLANT OPERATIONS							
2600	115	Salaries	\$24,936	\$25,450	\$26,415	\$28,099	\$28,930
2600	210	Group Medical Insurance	0	7,321	10,540	14,542	15,197
2600	290	P/R/Insurance/Fringe	4,684	4,513	4,821	5,446	5,572
2600	411	Water Testing	5,000	2,542	5,000	5,000	5,000
2600	421	Rubbish Removal	2,300	2,273	2,300	2,300	2,300
2600	430	Repairs & Maint	17,000	18,982	25,000	25,000	25,000
2600	610	Custodial Supplies	5,500	2,900	5,500	5,500	5,500
2600	622	Electricity	9,000	8,453	9,000	9,000	9,000
2600	624	Heating Oil	<u>13,500</u>	<u>10,146</u>	<u>13,500</u>	<u>11,400</u>	<u>12,500</u>
			<u>\$81,920</u>	<u>\$82,580</u>	<u>\$102,076</u>	<u>\$106,287</u>	<u>\$108,999</u>
GROUNDS							
2630	424	Lawn Care	\$2,700	\$1,700	\$2,700	\$2,700	\$2,700
2630	610	Supplies	<u>100</u>	<u>1,441</u>	<u>1,000</u>	<u>1,500</u>	<u>1,500</u>
			<u>\$2,800</u>	<u>\$3,141</u>	<u>\$3,700</u>	<u>\$4,200</u>	<u>\$4,200</u>
VEHICLE OPERATION SERVICES							
2711	115	Salaries	\$11,071	\$6,244	\$9,498	\$7,814	\$7,982
2711	210	Group Medical	0	1,438	2,811	3,636	3,799
2711	290	P/R/Insurance/Fringe	1,440	750	1,637	1,422	1,460
2711	330	Medical Testing	200	264	200	200	200
2711	524	Bus Insurance	600	276	300	325	340
2711	591	Workshops/Travel	<u>100</u>	<u>165</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$13,411</u>	<u>\$9,137</u>	<u>\$14,546</u>	<u>\$13,497</u>	<u>\$13,881</u>
VEHICLE SERVICING							
2740	430	Maintenance	\$2,000	\$2,306	\$3,000	\$3,000	\$3,000
2740	626	Gasoline	3,500	2,997	3,500	3,500	3,500
2740	690	Other Expenses & Supplies	<u>100</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$5,600</u>	<u>\$5,303</u>	<u>\$6,600</u>	<u>\$6,600</u>	<u>\$6,600</u>
SCHOOL LUNCH PROGRAM							
3100	610	Supplies/Travel	\$1,200	\$251	\$750	\$750	\$750
3100	630	Food Expenses	26,000	29,178	28,000	28,000	28,000
3100	739	Equipment	<u>10,000</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
			<u>\$37,200</u>	<u>\$29,429</u>	<u>\$30,750</u>	<u>\$30,750</u>	<u>\$30,750</u>
TOTAL EXPENDITURES TO BE VOTED			<u>\$2,259,022</u>	<u>\$2,239,779</u>	<u>\$2,209,908</u>	<u>\$2,439,938</u>	<u>\$2,397,126</u>
Warned Articles - Transfers To Reserves			<u>5,000</u>	<u>5,000</u>	<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
TOTAL EXPENDITURES			<u>\$2,264,022</u>	<u>\$2,244,779</u>	<u>\$2,409,908</u>	<u>\$2,639,938</u>	<u>\$2,407,126</u>

Sunderland School District

FY15 Budget

SECONDARY TUITION		FY14 Budgeted		FY14 Anticipated		FY15 Budgeted	
561	Tuition Public - VT						
	Arlington 7-12	\$18,000	19.00	\$342,000	\$17,777	15.35	\$272,877
	Dorset						\$18,000
	Manchester	\$12,300	4.00	49,200	\$13,000	9.23	\$119,990
	Mill River/Tutorial		0.00	0		0.20	750
			<u>23.00</u>	<u>\$391,200</u>	<u>24.78</u>	<u>\$393,617</u>	<u>\$22.50</u>
							<u>\$365,450</u>
564	Out of State						
	Tower Hill	\$12,900	3.00	\$38,700	\$13,084	3.00	\$39,252
			<u>3.00</u>	<u>\$38,700</u>		<u>3.00</u>	<u>\$40,650</u>
566	Tuition Private						
	Burr & Burton	\$14,875	25.75	\$383,031	\$14,875	30.97	\$460,679
	Long Trail 7/8	\$12,900	2.00	25,800	\$13,084	3.00	39,252
	Long Trail 9-12	\$14,875	6.00	89,250	\$14,875	5.00	74,375
	Maple Street	\$12,900	1.00	12,900	\$13,084	1.00	13,084
			<u>34.75</u>	<u>\$510,981</u>	<u>39.97</u>	<u>\$587,390</u>	<u>\$37.88</u>
							<u>\$577,802</u>
	Total		<u>60.75</u>	<u>\$940,881</u>	<u>67.75</u>	<u>\$1,020,259</u>	<u>\$63.38</u>
							<u>\$983,902</u>
	Prior Years Tuition						
	Arlington 9-12	\$750	22.00	\$16,500	(\$2,088)	20.85	(\$43,535)
	Manchester 7/8	\$0	5.18	0	\$0	5.18	0
	CDC	\$0	1.30	0	(\$485)	1.30	(631)
				<u>\$16,500</u>			<u>(\$44,165)</u>
	Tech						
	State Flow Through	\$7,756	1.00	\$7,756	\$7,961	1.55	\$12,340
	Balance of CDC Tuition	\$4,576	1.00	4,576	4,549	1.55	7,051
	Vocational Tuition	<u>\$12,332</u>		<u>\$12,332</u>	<u>\$12,510</u>		<u>\$19,391</u>
							<u>\$8,162</u>
							4,638
							<u>\$12,800</u>
							<u>\$11,182</u>
							6,354
							<u>\$17,536</u>

Grades
7-12
Arlington Announced Tuition - FY13
Arlington Allowable Tuition - FY13
Variance
\$16,947
14,859
\$2,088

District: **Sunderland**
County: **Bennington**

T202
Bennington - Rutland

Statutory calculation. See rate from Tax
note at bottom of page. Recommended homestead
Commissioner. See note at
bottom of page.

9,382

1.01

Expenditures

		FY2012	FY2013	FY2014	FY2015	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,161,427	\$2,259,022	\$2,209,908	\$2,397,126	1.
2.	plus Sum of separately warned articles passed at town meeting	\$5,000	\$5,000	\$200,000	\$10,000	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$2,166,427	\$2,264,022	\$2,409,908	\$2,407,126	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Gross Act 68 Budget	\$2,166,427	\$2,264,022	\$2,409,908	\$2,407,126	7.
8.	S.U. assessment (included in local budget) - informational data	\$44,807	\$49,528	\$35,654	\$46,436	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$418,895	\$497,471	\$683,849	\$542,324	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$418,895	\$497,471	\$683,849	\$542,324	14.
15.	Education Spending	\$1,747,532	\$1,806,739	\$1,726,059	\$1,864,802	15.
16.	Equalized Pupils (Act 130 count is by school district)	140.43	139.01	134.80	134.11	16.

17.	Education Spending per Equalized Pupil	\$12,444.15	\$12,997.19	\$12,804.59	\$13,905	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$2.15	-	\$29	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	-	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,733 -	threshold = \$14,841 -	threshold = \$15,456 -	threshold = \$16,168 -	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,444	\$12,997	\$12,805	\$13,905	26.
27.	District spending adjustment (minimum of 100%) (\$13,905 / \$9,382)	145.648% based on \$8,544	148.999% based on \$8,723	139.926% based on \$8,151	148.210% based on \$9,382	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (148.210% x 1.010)	\$1.2671 based on \$0.87	\$1.3261 based on \$0.89	\$1.3153 based on \$0.94	\$1.4969 based on \$1.070	28.
29.	Percent of Sunderland equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.50)	\$1.2671	\$1.3261	\$1.3153	\$1.4969	30.
31.	Common Level of Appraisal (CLA)	105.38%	110.45%	110.08%	118.33%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.497 / 118.33%)	\$1.2024 based on \$0.860	\$1.2006 based on \$0.87	\$1.1949 based on \$0.94	\$1.2650 based on \$1.01	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (148.210% x 1.84%)	2.62% based on 1.80%	2.68% based on 1.80%	2.52% based on 1.80%	2.73% based on 1.84%	33.
34.	Portion of district income cap percent applied by State (100.000% x 2.73%)	2.62% based on 1.80%	2.68% based on 1.80%	2.52% based on 1.80%	2.73% based on 1.84%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%.

**SUNDERLAND TOWN SCHOOL DISTRICT
MINUTES OF SCHOOL DISTRICT MEETING
MARCH 4 2013 AND MARCH 5, 2013**

Moderator Sally Ayrey called the meeting to order at 9:20PM with approximately 40 people in attendance. Moderator Ayrey introduced the School Directors Gordon Woodrow, Mary VanVleck, Heidi French, Leslie Perra and Melanie Virgilio. Sunderland School Principal Melody Troy and Burr & Burton Academy representative Meg Kinney were also introduced and hearing no objection they were given permission to address the assembly. Moderator Ayrey explained the procedures for tonight's meeting.

Article 1: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2013 through June 30, 2014?

Hearing no objection article one is approved.

Article 2: Shall the voters appropriate \$15,000 for the Bus Reserve Fund?

Hearing no objection article two is approved.

Article 3: Shall the voters appropriate \$150,000 for the Building and Grounds Improvement Reserve Fund?

Article three was moved by James Ayrey and seconded by Patrick Monroe.

After discussion article three is approved.

Article 4: Shall the voters appropriate \$25,000 for the Technology Reserve Fund?

Article four was moved by Mark Hyde and seconded by Jeremy Crumb.

After discussion article four is approved.

Article 5: Shall the voters vote to establish a BFG Reserve Fund in memory of Dean Magarian, with the board of school directors being authorized to expend monies in such fund to support the participation of Sunderland Elementary School students in educational programs and activities without further voter approval, and appropriate \$10,000 for such fund?

Article five was moved by Harriet Welther and seconded by Deborah Cullinan.

Clarification was made of the BFG and it stands for Big Friendly Giant.

A hand count showed that 23 people were in favor and 6 people were not in favor of article five.

Article five is approved.

Article 6: To discuss the budget to be voted upon by Australian ballot (Article 8).

No discussion.

Article 7: To transact any other business which may legally come before this meeting.

No Transactions.

Moderator Sally Ayrey adjourned the meeting at 10:20PM until March 5, 2013 when the polls will open at 10:00AM until 7:00PM to vote on articles eight, nine and ten.

The ballot boxes were declared open on March 5, 2013 at 10:00AM by Town Clerk Rose Keough and closed at 7:00PM for voting on the School District articles. The results follow:

Article 8: Shall the voters appropriate \$2,209,908 necessary for the support of the Town School District for the fiscal year July 1, 2013 through June 30, 2014?

Yes 161 No 43 Total 204

Article 9: Shall the voters approve payment of the announced tuition rate of Burr & Burton Academy in the amount of \$14,875 for the 2013-2014 school year for those pupils in Grades 9 through 12 who are residents of the Town of Sunderland and who attend Burr & Burton Academy or Long Trail School?

Yes 168 No 33 Blank 3 Total 204

Article 10: To elect School District officers and directors as follows:

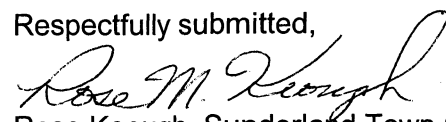
Moderator 1 year Sally Ayrey 178* Blank 26 Total 204

School Director 2 year Heidi M. French 173* Write in 2 Blank 29 Total 204

School Director 3 year Gordon Woodrow 170 * Write in 1 Blank 33 Total 204

(*denotes elected)

Respectfully submitted,


Rose Keough, Sunderland Town Clerk

SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL MEETING BALLOT TALLY SHEET

3/5/2013

ARTICLE A: FOR SVRTSD BOARD

(Vote for not more than FOUR)	TOTALS
Gloria Alexander _____	116
Jessica Gulley-Ward _____	100
Leon Johnson _____	72
Francis E. Kinney _____	92
John G. MacDonald _____	66
Jason Mativi _____	29
Write in _____	2
BLANK _____	339
TOTAL	816

Article B: For SVRTSD Board

(Vote for not more than ONE)	TOTALS
Katie Bourn _____	87
Aaron R. Sullivan _____	35
Blank _____	82
TOTAL	204

Article C: For SVRTSD Treasurer

(Vote for not more than One)	TOTALS
Laurie B. Lingner _____	46
Ellen M. Strohmaier _____	77
BLANK _____	81
TOTAL	204

Article D: For SVRTSD Clerk

(Vote for not more than ONE)	TOTALS
Timothy R. Corcoran _____	126
BLANK _____	78
TOTAL	204

Article E: For SVRTSD Moderator

(Vote for not more than ONE)	TOTALS
Joseph H. Hall _____	121
BLANK _____	83
TOTAL	204

Article F: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,530,993 as necessary for the support of its school for the year beginning July 1, 2013?

Yes 126 No 35 Blank 43 TOTAL 204

**SOUTHWEST VERMONT REGIONAL TECHNICAL SCHOOL DISTRICT NO V009
WARNING OF ANNUAL MEETING
MARCH 3RD AND MARCH 4TH, 2014**

The legal voters of the Southwest Vermont Regional Technical School District Service Region (consisting of Arlington, Bennington, Dorset, Glastenbury, Manchester, North Bennington, Pownal, Readsboro, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford) are hereby warned to meet at the Bennington Fire House, River Street, Bennington, Vermont, at 6:30 in the evening, on Monday, March 3, 2014 to transact the following business from the floor.

ARTICLE 1: To establish the annual salaries of the District Directors at \$750 each.

ARTICLE 2: To authorize the School District Board to borrow money in anticipation of revenues to meet current operating expenses of the District.

ARTICLE 3: To hold a public informational hearing on articles to be voted upon by Australian Ballot on March 4, 2014.

ARTICLE 4: To transact any other business found proper when met.

The legal voters of Southwest Vermont Regional Technical School District #V009 are hereby WARNED FURTHER to meet on Tuesday, March 4, 2014, when the polls will be open to transact business by Australian Ballot as follows:

ARTICLE A: To elect 3 (Three) School Directors, who are legal residents of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for 3 (three) year terms.

ARTICLE B: To elect 1 (One) School Director, who is a legal resident of the Service Region as listed above in accordance with the bylaws of the Southwest Vermont Regional Technical School District for a 1 (one) year unexpired term.

ARTICLE C: Shall the voters of the Service Region of Southwest Vermont Regional Technical School District appropriate \$3,672,233 as necessary for the support of its school for the year beginning July 1, 2014?

Voting at the meeting on Tuesday, March 4, 2014 shall be at large by Australian ballot. The polls will be open as indicated below for each respective town, as follows:

Residents of Arlington vote at the Arlington High School Gym, 529 East Arlington Road, Arlington, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Bennington vote at the Bennington Fire House, River Street, Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Dorset vote at The Dorset School, Morse Hill Road, Dorset, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Glastenbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Manchester vote at the Manchester Town Hall, Manchester Center, Vermont. Polls will be open from 8 AM to 7 PM.

Residents of North Bennington vote at the Village Offices, Main Street, North Bennington, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Pownal vote at the Pownal Center Fire House, Route 7, Pownal Center, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Readsboro vote at the Readsboro Central School Gym, Readsboro, Vermont.
Polls will be open from 10 AM to 7 PM

Residents of Sandgate vote at the Sandgate Town Hall, Sandgate Road, Sandgate, Vermont. Polls will be open from 10 AM to 7 PM

Residents of Searsburg vote at the Searsburg Town Offices, Searsburg, Vermont.
Polls will be open from 10 AM to 7 PM

Residents of Shaftsbury vote at the Shaftsbury Fire House, Buck Hill Road, Shaftsbury, Vermont. Polls will be open from 7 AM to 7 PM.

Residents of Stamford vote at the Stamford Elementary School, 986 Main Road, Stamford, Vermont.
Polls will be open from 10 AM to 7 PM.

Residents of Sunderland vote at the Sunderland Elementary School, 98 Bear Ridge Road, Sunderland, Vermont. Polls will be open from 10 AM to 7 PM.

Residents of Woodford vote at the Woodford Town Office Building, Route 9, Woodford, Vermont. Polls will be open from 8 AM to 7 PM.

Register to Vote: Applications for addition to voter checklist must be received by the Town Clerk's Office of said District by Wednesday, February 26, 2014 at 5 PM for approval by your Town Clerk.

Interpreting services for this meeting will be provided upon request. If this service is required, please notify SVRTSD at 447-0220, at least three (3) days before the meeting.

Signatures

James Boutin, Chair

Rickey Harrington Vice Chair

Kevin Goodhue Clerk

Jessica Gulley-Ward

Edward Letourneau

Gloria Alexander

Katie Bourn

Leon Johnson

Jackie Kelly

Heidi Pickering

Francis Kinney

Received for recording this 24th day of January 2014
Tim Corcoran, Clerk or
Cassandra Barbeau, Assistant Clerk SVRTSD, Timothy R. Corcoran

SUNDERLAND ELEMENTARY SCHOOL

Principal's Report

Melody Troy

January 2014

It is impressive that the same message given in January for the past two years is still the positive message from Sunderland Elementary School! The school population continues to grow and thrive!

Sunderland has had changes:

- It was necessary to be creative with use of space in the building as we added one more teacher this year to meet the needs of the growing population.
- With the need to use our space wisely, changes have included shared areas for specials such as library, music and art (held on different days of the week) to share a room.
- Members of our teaching community and our board have changed and we welcomed new members.
- The old kitchen received a facelift and the faculty and staff room was remodeled along with the kitchen.
- All flooring has now been replaced in the entire building.

Sunderland maintains and has *not changed* important beliefs and values:

- The professional educators involved at Sunderland continue to embrace changes that make a stronger educational environment for children.
- We have a board that always puts the needs of the Sunderland children first and who continue to ask, "How will this initiative improve learning for children?"
- Students and educators embrace technological changes to create valid, dynamic learning for all students.
- Employees continue to be resourceful, creative and innovative while navigating the changing world in education.
- Through school efforts and PTA (Parent Teacher Association) members' work, Sunderland continues to offer enrichment opportunities for students' exposure

Sunderland has been able to embrace the changes and meet the challenges that come with working to keep positive initiatives due to our supportive community members and the collaboration that exists between school and community. Sunderland continues to be a learning community for children and adults who are supported and guided by so many factors making the daily tasks a joyful process. The support, guidance and collaboration between all the constituents in Sunderland continue to make it a pleasure to work and grow in this learning community.

**SUPERINTENDENT'S ENROLLMENT REPORT
SUNDERLAND TOWN SCHOOL DISTRICT
ENROLLMENT: DECEMBER 1, 2013**

ELEMENTARY ENROLLMENT:	K	1	2	3	4	5	6	TOTAL
RESIDENTS	14	10	9	14	6	7	4	64
NON-RESIDENTS	0	0	0	1	0	0	0	1
TOTAL	14	10	9	15	6	7	4	65

SECONDARY ENROLLMENT:	7	8	9	10	11	12	TOTAL
ARLINGTON HIGH SCHOOL	4	4	3	0	5	3	19
BURR & BURTON ACADEMY	0	0	6	6	13	8	33
LONG TRAIL SCHOOL	0	3	1	2	2	0	8
MANCHESTER SCHOOL	6	3	0	0	0	0	9
OTHER	1	0	0	0	4	0	5
TOTAL	11	10	10	8	24	11	74

SUNDERLAND SCHOOL DISTRICT AUDIT

The Sunderland Board of School Directors engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY'13 accounts. Copies of the audit report will be available upon completion for public inspection at the Office of the Superintendent of Schools (362-2452).

**Annual AHERA Notification
March 2014 Town Report**

TO: Parents, Teachers, Employees, other personnel or their guardians.
FROM: Daniel M. French, Superintendent of Schools

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g][4]) requires that written notice be given that the following schools have Management Plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These Management Plans are available and accessible to the public in our office and at the administrative office of each facility listed below.

SCHOOL	ADDRESS	PHONE
Dorset School	130 School Drive Dorset, VT 05251	802-362-2606
Flood Brook School	91 VT Route 11 Londonderry, VT 05148	802-824-6811
Manchester Elementary Middle School	80 Memorial Ave. Manchester Ctr., VT 05255	802-362-1597
Sunderland Elementary School	98 Bear Ridge Rd. Sunderland, VT 05250	802-375-6100
Currier Memorial School (UD#23)	234 North Main St. Danby, VT 05739	802-293-5191
Mettawee Community School (UD#47)	5788 VT Route 153 West Pawlet, VT 05775	802-645-9009
Bennington-Rutland Supervisory Union	6378 VT Route 7A Sunderland, VT 05250	802-362-2452

**Information on the RELIGHT School Lighting Efficiency Project
and
The Green Mountain Evergreen Fund**

BRSU schools received lighting audits through an Efficiency Vermont program which offers no-cost lighting audits to school districts. This program is called RELIGHT. These audits showed that by eliminating some light fixtures and replacing others, the districts could save up to a combined \$26,000 per year in electricity costs. These proposed projects will replace aging light fixtures, and the lighting design will improve light quality in classrooms, libraries and common areas. See the table below for estimated project costs by school.

School	Cost	Efficiency VT Rebate	Rebate Percent	Cost Less Rebate	Project Management	Total
Currier	\$12,730	\$4,967	39%	\$7,763	\$3,000	\$10,763
Dorset	\$46,650	\$24,522	53%	\$22,128	\$4,500	\$26,628
Flood Brook	\$27,625	\$12,714	46%	\$14,911	\$3,750	\$18,661
Manchester	\$96,648	\$39,831	41%	\$56,817	\$9,000	\$65,817
Mettawee	\$34,519	\$11,475	33%	\$23,044	\$5,000	\$28,044
Sunderland	\$14,305	\$4,475	31%	\$9,830	\$5,000	\$14,830

Description of the RELIGHT School Lighting Efficiency Project

The methodology used in the lighting audit was to measure the light level in each space, assess the condition of each lighting fixture, and then count and analyze each lighting component for line item payback using good quality, high efficiency equipment and control technologies for occupancy and daylight. Scrutinizing existing light levels became a focal point of the study because of reduced lighting level recommendations for schools included in the latest edition of Illuminating Engineers Society 10th Edition Handbook. Increased technology use in classrooms including Smart Boards and digital projectors as well as better fluorescent lamps, better papers and better inks have all contributed to the recommendation to reduce school light levels. The new light level recommendation for schools is twenty foot-candles (20FC) as compared to the old recommendation of 50FC. The RELIGHT project will bring light levels down from the 60FC level currently found in many BRSU classrooms to the recommended 20FC by installing new surface mounted fixtures in older sections and recessed fixtures in the newer. The new light fixtures have an expected life of at least 15 years.

The Green Mountain Evergreen Fund

The Green Mountain Power Evergreen Fund is a \$500,000 revolving loan fund available to schools in the Green Mountain Power service territory for the purpose of financing energy efficiency projects. The Evergreen Fund allows schools to borrow up to \$150,000 for up to five years at 0% interest and no closing costs. The loans are paid back with a monthly payment on the school's electric bill. All school boards except Sunderland and the Mountain Towns RED are asking voters to authorize their districts to borrow using the Evergreen Fund to implement the proposed RELIGHT lighting projects. Sunderland and the Mountain Towns RED will use local reserve funds.

Efficiency Vermont has offered \$97,984 in rebates if the districts complete these proposed projects. Once a project is put out to bid and subject to voter approval, all districts except Sunderland and the Mountain Towns RED will borrow the actual cost of these projects less the Efficiency Vermont rebates from Green Mountain Power's Evergreen Fund.

Report of the Superintendent of Schools
Daniel M. French
January 2014

There were significant changes to the structure of the supervisory union in the 2012-2013 school year. The Mountain Towns Regional Education District and the Winhall Town School District joined the BRSU on July 1, 2013. The addition of these districts was projected to save the other BRSU districts approximately \$160,000 on an annual basis. During the budget process in the Fall of 2013, however, it was determined the BRSU needed an additional accounting position. This position will reduce the projected savings to \$100,000 a year. This new position was included in the FY 2015 budget.

There were other changes to BRSU staff during the year. Judy Adams, the long-serving BRSU Assistant Superintendent, decided to leave the organization in order to be closer to family and to pursue other interests. Her Assistant Superintendent position was combined with the Curriculum Director position, and a new Director of Student Services position was created to supervise special education programs among the districts. Jackie Wilson was hired for the Assistant Superintendent position. Her responsibilities include providing governance support to the Mountain Towns RED and Winhall districts. Daphne Tuthill was hired as the Director of Student Services. She is a very experienced administrator whose leadership will be instrumental when the supervisory union centralizes special education in the near future.

A central theme of the supervisory union's management approach remains building capacity among its member districts to share services in order to lower administrative costs. Our districts went out to bid for a five year contract on copiers and printers along with a larger group of school districts in northern New England. The result of this process will be a significant reduction in our copier and printing costs. We also deployed a web-based system that allows us to monitor copiers and printers in real time. This data will allow us to better manage our printing costs relative to our budgets.

A significant milestone of the 2012-2013 school year was the successful completion of teacher contract negotiations after two and a half years of negotiation. Under these negotiations, six teacher contracts were merged into a single, three-year agreement. This new agreement includes common contract language on most issues and a single set of salary schedules. Each district's teachers were "transitioned" to the new set of salary schedules in the first year of the agreement based on each district's unique financial capacity. The first year transition salary increase was an average of 3.4%. Teachers will receive a 3% salary increase in each year of the other two contract years. Teachers also agreed to increase their contribution to the costs of health insurance. Teacher contract negotiations will begin again in the Fall of 2014. At these negotiations, Flood Brook teachers will join the other BRSU teachers in the negotiations process, and the issue of health insurance relative to the Affordable Care Act will be addressed.

It is my privilege to serve BRSU districts as superintendent. Thank you for your continued support of our schools.

**ASSISTANT SUPERINTENDENT REPORT
JACKIE WILSON
JANUARY 2014**

Given the increasing demands of new standards and assessment systems, and the diverse and complex needs of our learners, the importance of working collaboratively to address curricula and instructional needs has never been more critical. While all of our schools are unique, quality instruction and curriculum is not unique to a specific school. The BRSU is fortunate to have strong instructional leaders serving as principals, and a cadre of talented, committed teachers. The expertise that these educational leaders bring to the table, coupled with their commitment to collaboration, benefits all the children in the BRSU.

Over the past year, intentional focus has been given to reading, writing, mathematics, and personalized learning. Areas of focus are determined by reviewing student performance data and assessing new learning demands presented by the Common Core Standards. Many of our school communities have adopted Ends Policies this year and future curricula planning will consider these new policies.

The BRSU is committed to creating personalized learning environments for our students. In a personalized system students actively participate in identifying their learning goals and become self-directed expert learners who monitor their progress. All of our current curriculum work is framed by our commitment to personalization. This year, our students in grades K-8 developed a Personal Learning Plan and we will continue to revise and improve this learning practice over the next few years. In the near future, students will start to build an electronic portfolio to showcase their learning achievements.

The ability to read well and comprehend complex text is a necessary skill. All of our teachers in grades K-4 are currently engaged in Guided Reading professional development. A Guided Reading approach identifies where learners are in the continuum of reading proficiency and then provides instruction targeted specifically to the reader's needs. Teachers in grades 5-8 received training in complex text instruction in non-fiction reading, and non-fiction reading instruction is a common practice in content classrooms.

We are in year two of a commitment to non-fiction writing. Research shows that non-fiction writing proficiency is one of the most significant levers for increasing academic achievement in all areas. For the past two years, all of the teachers across the BRSU have worked on developing non-fiction BRSU writing benchmark assessments for students in grades K-8. Through this work we have developed teacher knowledge on how to teach and assess non-fiction writing.

Several of our schools in the BRSU (Manchester Elementary Middle School, Dorset School, and Flood Brook School) have launched a new approach to mathematics instruction called the Progressive Math Initiative (PMI). The PMI approach, via the use of technology, enables the teacher to constantly assess individual student understanding, and adjust learning to better meet student needs. PMI is an open curriculum model. This means that the content can be revised and improved on a continual basis.

To meet the curriculum needs of our growing supervisory union, two teacher coaches were hired at the BRSU level. Jennifer Turner, a former kindergarten teacher from Currier Memorial School is the BRSU Math Coach and Julie Burchstead is our new Literacy Coach. Both Jenn and Julie come with years of teaching experience and high levels of expertise in their content. We are fortunate to have them supporting all of our teachers in the BRSU.

OFFICE OF THE SUPERINTENDENT - TREASURER'S REPORT

The Bennington-Rutland Supervisory Union engaged Jeffrey R. Bradley, CPA, Mendon, Vermont to conduct an audit of its FY13 financial statements. Copies of the audit report will be available upon completion for public inspection by calling the Bennington-Rutland Supervisory Union, 362-2452.

Summary of Fund Balances

	<u>General Fund</u>	<u>Equipment / Software Reserves</u>	<u>Special Education</u>
Balance June 30, 2012	\$58,181	\$2,164	\$37,675
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Actual Revenues FY13	754,149	0	\$1,163,545
Actual Expenditures FY13	<u>(737,766)</u>	<u>(3,363)</u>	<u>(1,143,691)</u>
Actual Fund Balance June 30, 2013	\$71,564	\$1,801	\$57,529
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Anticipated Revenues FY14	833,391	0	\$1,732,324
Anticipated Expenditures FY14	<u>(880,786)</u>	<u>0</u>	<u>(1,793,228)</u>
Anticipated Fund Balance June 30, 2014	\$21,169	\$4,801	(\$3,375)
Transfer to Equipment Reserve Fund	(\$3,000)	\$3,000	
Budgeted Revenues FY15	969,762	0	\$1,891,967
Budgeted Expenditures FY15	<u>(981,762)</u>	<u>0</u>	<u>(1,888,592)</u>
Budgeted Fund Balance June 30, 2015	<u>\$6,169</u>	<u>\$7,801</u>	<u>\$0</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
GENERAL ASSESSMENT FY15

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn RED	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
District Share			45.5%	39.4%		12.1%					3.0%	
ESL	\$69,744		\$31,734	\$27,479		\$8,439					\$2,092	
ADM	2,231.78	116.00	290.67	646.72	15.00	457.90	136.25	42.00	143.84	90.60	156.00	136.80
Percentage	100.00%	5.20%	13.02%	28.98%	0.67%	20.52%	6.10%	1.88%	6.45%	4.06%	6.99%	6.13%
Administration	\$735,433	\$38,225	\$95,785	\$213,112	\$4,943	\$150,891	\$44,898	\$13,840	\$47,399	\$29,855	\$51,406	\$45,079
District Accounting	\$149,285	\$3,020	\$15,100	\$41,389	\$2,270	\$35,935	\$3,020	\$2,270	\$9,061	\$15,894	\$15,894	\$5,432
(Assessment to districts is based on staff FTE)												
Assessed Expenditures	\$954,462	\$41,245	\$142,619	\$281,980	\$7,213	\$195,265	\$47,918	\$16,110	\$56,460	\$45,749	\$69,392	\$50,511
Less Surplus Used at Prior Years ADM												
ADM 12/12	1,664.96	122.10	290.00	666.07	13.40		136.10	41.70	133.60	96.99	165.00	
Percentage	100.00%	7.33%	17.42%	40.01%	0.80%		8.17%	2.50%	8.02%	5.83%	9.91%	
Surplus Applied	(\$12,000)	(\$880)	(\$2,090)	(\$4,800)	(\$97)		(\$981)	(\$301)	(\$963)	(\$699)	(\$1,189)	
Assessment	\$942,462	\$40,365	\$140,529	\$277,180	\$7,116	\$195,265	\$46,937	\$15,809	\$55,497	\$45,050	\$68,203	\$50,511

Bennington-Rutland Supervisory Union

General Budget FY15

	FY13 <u>Budget</u>	FY13 <u>Actual</u>	FY14 <u>Budget</u>	FY14 <u>Anticipated</u>	FY15 <u>Budget</u>
<u>EXPENDITURES</u>					
ESL	\$18,196	\$17,073	\$36,349	\$65,343	\$69,744
Curriculum/School Support	69,273	70,547	0	0	0
Administration	579,779	562,803	669,032	674,613	762,733
Accounting	<u>97,336</u>	<u>87,343</u>	<u>128,014</u>	<u>140,830</u>	<u>149,285</u>
Total Expenditures	<u>\$764,584</u>	<u>\$737,766</u>	<u>\$833,395</u>	<u>\$880,786</u>	<u>\$981,762</u>
 <u>REVENUE</u>					
Interest	\$3,000	\$1,739	\$3,000	\$1,800	\$1,800
Miscellaneous	500	3,074	500	1,687	500
Service Fees	0	0	0	30,009	0
Grant Administration	<u>41,000</u>	<u>41,252</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Revenues	<u>\$44,500</u>	<u>\$46,065</u>	<u>\$28,500</u>	<u>\$58,496</u>	<u>\$27,300</u>
 Assessments	<u>708,084</u>	<u>708,084</u>	<u>774,895</u>	<u>774,895</u>	<u>942,462</u>
Fee/Assessments	<u>\$708,084</u>	<u>\$708,084</u>	<u>\$774,895</u>	<u>\$774,895</u>	<u>\$942,462</u>
 Subtotal	<u>\$752,584</u>	<u>\$754,149</u>	<u>\$803,395</u>	<u>\$833,391</u>	<u>\$969,762</u>
Surplus Used/(Deficit Raised)	15,000		33,000		15,000
Transfers	<u>(3,000)</u>		<u>(3,000)</u>		<u>(3,000)</u>
Total Revenue	<u>\$764,584</u>		<u>\$833,395</u>		<u>\$981,762</u>

	FY13 <u>Budget</u>	FY13 <u>Actual</u>	FY14 <u>Budget</u>	FY14 <u>Anticipated</u>	FY15 <u>Budget</u>
<u>EXPENDITURES</u>					
<u>ESL Teacher</u>					
2200 110 Salaries	\$16,152	\$15,780	\$33,461	\$60,208	\$61,954
2200 290 PR Taxes/Fringe/Insurance	1,444	1,293	2,888	5,135	5,290
2200 320 Professional Development	400	0	0	0	2,000
2200 610 Supplies	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>
ESL Position Subtotal	<u>\$18,196</u>	<u>\$17,073</u>	<u>\$36,349</u>	<u>\$65,343</u>	<u>\$69,744</u>
 <u>Curriculum Director/School Support</u>					
2200 110 Salaries	\$49,200	\$49,200	\$0	\$0	\$0
2200 210 Medical Insurance	7,504	7,396	0	0	0
2200 290 PR Taxes/Fringe/Insurance	4,969	4,653	0	0	0
2200 320 Professional Development	3,000	4,964	0	0	0
2200 440 Copier/Services	1,500	627	0	0	0
2200 580 Travel	2,000	1,808	0	0	0
2200 610 Supplies	700	1,341	0	0	0
2200 810 Dues	<u>400</u>	<u>558</u>	<u>0</u>	<u>0</u>	<u>0</u>
Curriculum Position Subtotal	<u>\$69,273</u>	<u>\$70,547</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Bennington-Rutland Supervisory Union

General Budget - FY15

<u>EXPENDITURES</u>	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
<u>Administration</u>					
2321 110 Superintendent	\$114,649	\$114,649	\$125,000	\$125,000	\$127,500
2321 110 Assistant Superintendent	38,938	39,720	63,000	63,000	64,890
2321 115 Salaries - Staff	152,651	153,195	166,629	175,422	217,723
2321 210 Medical Insurance	82,066	72,631	98,539	96,161	108,986
2321 290 PR Taxes/Fringe/Insurance	40,557	37,813	45,719	46,355	53,978
2321 320 Professional Development	13,000	7,463	17,500	17,500	17,500
2321 321 Board Development	3,000	4,759	3,000	3,000	3,000
2321 330 Contracted Services	1,500	395	1,500	1,500	1,500
2321 330 Minutes	538	538	538	538	538
2321 330 Accounting System	14,000	14,005	14,500	16,001	16,000
2321 330 Flex Plan Administration	1,050	990	1,000	960	1,000
2321 330 Alarm System Monitoring	0	577	300	264	300
2321 360 Legal	5,000	2,845	5,000	5,000	5,000
2321 370 Audit	5,125	5,125	7,500	5,125	6,250
2321 423 Custodial/Trash	3,200	3,492	3,200	3,200	3,200
2321 440 Equip Rent/Copier	2,500	2,432	2,500	2,500	2,500
2321 441 Rent	59,315	59,315	60,807	60,807	62,343
2321 520 Comprehensive Insurance	4,000	4,080	5,500	5,502	5,725
2321 530 Telephone	2,200	1,701	2,200	2,200	2,200
2321 530 Internet	8,400	9,438	9,500	8,300	8,300
2321 531 Postage	3,400	2,519	3,400	3,400	3,400
2321 540 Advertising	500	1,300	1,500	1,500	1,500
2321 580 Local Travel	5,000	4,953	7,000	7,000	7,000
2321 610 Supplies	8,200	8,839	10,000	10,000	10,000
2321 670 Software/Tech Supplies	750	305	2,000	3,000	3,000
2321 670 Tech Services	1,440	1,916	2,800	2,800	2,800
2321 670 Blackboard Connect	2,900	2,250	3,000	2,678	2,800
2321 670 Schoolmaster	0	0	0	0	13,400
2321 670 IQM2	0	0	0	0	4,500
2321 739 Equip Purchase	500	500	500	500	500
2321 810 Dues	<u>5,400</u>	<u>5,058</u>	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>
Administration Subtotal	<u>\$579,779</u>	<u>\$562,803</u>	<u>\$669,032</u>	<u>\$674,613</u>	<u>\$762,733</u>
<u>District Accounting</u>					
2510 115 Salaries - Staff	\$64,607	\$63,587	\$94,869	\$94,869	\$96,656
2510 210 Medical Insurance	21,766	13,194	18,142	31,065	37,006
2510 290 PR Taxes/Fringe/Insurance	<u>10,963</u>	<u>10,562</u>	<u>15,003</u>	<u>14,896</u>	<u>15,623</u>
	<u>\$97,336</u>	<u>\$87,343</u>	<u>\$128,014</u>	<u>\$140,830</u>	<u>\$149,285</u>
Total Expenditures	<u>\$764,584</u>	<u>\$737,766</u>	<u>\$833,395</u>	<u>\$880,786</u>	<u>\$981,762</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

	FY13 <u>Budget</u>	FY13 <u>Actual</u>	FY14 <u>Budget</u>	FY14 <u>Anticipated</u>	FY15 <u>Budget</u>
<u>EXPENDITURES</u>					
Alternative Special Ed Program	\$0	\$0	\$144,391	\$91,662	\$160,188
Special Education Direct Services	0	68,640	152,077	208,934	195,200
Psychological Services	205,397	205,176	214,913	214,503	221,754
Administration	346,257	343,245	482,396	536,045	549,388
Occupational/Physical Therapy	173,259	173,561	216,509	269,428	278,104
Behavior Educator	50,328	46,904	63,484	0	0
Transportation	0	120,662	105,988	174,433	168,533
Early Ed Instruction/Support Services	<u>165,029</u>	<u>185,503</u>	<u>296,223</u>	<u>298,223</u>	<u>315,425</u>
TOTAL EXPENDITURES	<u>\$940,270</u>	<u>\$1,143,691</u>	<u>\$1,675,981</u>	<u>\$1,793,228</u>	<u>\$1,888,592</u>
<u>REVENUE</u>					
Assessments	\$410,670	\$410,670	\$581,550	\$581,550	\$815,046
IDEA-B/IDEA-B Pre-School	410,000	445,723	571,000	632,614	553,000
EPSDT/CFP/BEST	36,800	66,049	63,484	0	0
EEI Grant	30,000	10,000	0	0	0
Services	40,800	231,103	258,065	426,498	363,733
Tuition/Alternative Program	<u>0</u>	<u>0</u>	<u>144,391</u>	<u>91,662</u>	<u>160,188</u>
REVENUE SUBTOTAL	<u>\$928,270</u>	<u>\$1,163,545</u>	<u>\$1,618,490</u>	<u>\$1,732,324</u>	<u>\$1,891,967</u>
Surplus to Reduce Assessments	<u>12,000</u>		<u>57,491</u>		<u>(3,375)</u>
TOTAL REVENUE	<u>\$940,270</u>		<u>\$1,675,981</u>		<u>\$1,888,592</u>

Bennington-Rutland Supervisory Union

Special Education Budget

FY15

<u>EXPENDITURES</u>			<u>FY13</u> <u>Budget</u>	<u>FY13</u> <u>Actual</u>	<u>FY14</u> <u>Budget</u>	<u>FY14</u> <u>Anticipated</u>	<u>FY15</u> <u>Budget</u>
Cornerstone Program							
1100	110	Salary/Teacher	\$0	\$0	\$62,000	\$38,631	\$86,153
1100	115	Salary/Paraeducators	0	0	38,640	13,875	14,291
1100	210	Medical	0	0	28,351	25,221	40,640
1100	290	PR Taxes/Fringe/Insurance	0	0	9,400	6,435	11,604
1100	610	Program Supplies/Services	0	0	5,000	5,000	5,000
1100	325	Professional Development	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>2,500</u>	<u>2,500</u>
			<u>\$0</u>	<u>\$0</u>	<u>\$144,391</u>	<u>\$91,662</u>	<u>\$160,188</u>
Special Education Direct Services							
1100	110	Salary/Teacher	\$0	\$0	\$47,741	\$39,302	\$20,492
1100	210	Medical	0	0	19,272	12,059	9,574
1100	290	PR Taxes/Fringe/Insurance	0	0	5,525	4,246	2,455
1100	610	Program Supplies	0	0	500	500	0
1100	580	Travel	0	0	500	1,500	1,500
2152	110	Salary/Speech Teacher	0	46,203	51,784	112,328	108,731
2152	210	Medical	0	12,220	18,923	19,606	32,856
2152	290	PR Taxes/Fringe/Insurance	0	4,862	5,832	10,893	11,592
2152	610	Program Supplies	0	3,231	500	500	0
2152	580	Travel	0	0	500	2,500	2,500
2200	325	Prof Development/Tuition	<u>0</u>	<u>2,124</u>	<u>1,000</u>	<u>5,500</u>	<u>5,500</u>
			<u>\$0</u>	<u>\$68,640</u>	<u>\$152,077</u>	<u>\$208,934</u>	<u>\$195,200</u>
Psychological							
2100	110	Salary/Psychologists	\$160,856	\$160,855	\$166,485	\$166,485	\$171,479
2100	210	Medical	23,127	22,797	25,987	25,076	26,205
2100	290	PR Taxes/Fringe/Insurance	16,014	15,537	16,441	16,042	16,570
2100	611	Materials & Supplies	3,000	4,510	3,000	3,000	3,000
2100	810	Dues	400	190	1,000	400	1,000
2200	580	Travel	<u>2,000</u>	<u>1,287</u>	<u>2,000</u>	<u>3,500</u>	<u>3,500</u>
Total Psychological			<u>\$205,397</u>	<u>\$205,176</u>	<u>\$214,913</u>	<u>\$214,503</u>	<u>\$221,754</u>
Administration							
2400	110	Assistant Superintendent	\$58,406	\$59,581	\$0	\$0	\$0
2400	110	Director of Student Services	0	0	85,000	98,000	100,940
2400	110	Program Directors	155,511	155,511	230,954	240,583	247,801
2400	115	Salaries - Clerical	23,714	27,384	19,031	30,449	19,601
2400	210	Medical	45,528	44,927	68,025	74,324	73,419
2400	290	PR Taxes/Fringe/Insurance	25,448	25,126	34,636	37,739	37,301
2400	320	Services	3,000	2,554	3,000	3,000	3,000
2400	325	Professional Development	12,150	5,600	15,000	15,000	15,000
2400	330	Contracted Service	1,300	6,835	1,300	6,500	1,500
2400	360	Legal	5,000	621	5,000	5,000	5,000
2400	530	Telephone	1,350	1,392	1,350	1,350	1,350
2400	531	Postage	600	557	600	600	600
2400	540	Advertising	2,000	1,561	2,000	2,000	2,000
2400	580	Travel	4,250	5,642	6,000	8,000	8,000
2400	610	Supplies/Software/Copier	6,500	5,380	7,500	7,500	7,500
2400	739	Equipment	<u>1,500</u>	<u>574</u>	<u>3,000</u>	<u>6,000</u>	<u>3,000</u>
			<u>\$346,257</u>	<u>\$343,245</u>	<u>\$482,396</u>	<u>\$536,045</u>	<u>\$526,012</u>

Bennington-Rutland Supervisory Union

Special Education Budget

FY15

<u>EXPENDITURES</u>	<u>FY13 Budget</u>	<u>FY13 Actual</u>	<u>FY14 Budget</u>	<u>FY14 Anticipated</u>	<u>FY15 Budget</u>
<u>Transportation Administration</u>					
2711 110 Coordinator	\$0	\$0	\$0	\$0	\$20,000
2711 210 Medical	0	0	0	0	0
2711 290 PR Taxes/Fringe/Insurance	0	0	0	0	3,376
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,376</u>
Total Administration	<u>\$346,257</u>	<u>\$343,245</u>	<u>\$482,396</u>	<u>\$536,045</u>	<u>\$549,388</u>
<u>Occupational Therapy</u>					
2160 110 Salary	\$77,992	\$85,519	\$100,885	\$131,249	\$135,186
2160 210 Medical	22,526	20,839	28,855	40,658	42,488
2160 290 PR Taxes/Fringe/Insurance	11,981	10,872	13,929	20,166	21,039
2160 610 Supplies	500	1,336	500	2,000	2,000
2200 320 Professional Development	500	869	500	1,500	1,500
2200 580 Travel	1,500	1,383	1,500	5,000	5,000
	<u>\$114,999</u>	<u>\$120,818</u>	<u>\$146,169</u>	<u>\$200,573</u>	<u>\$207,213</u>
<u>Physical Therapy</u>					
2190 110 Salary	\$52,434	\$48,788	\$63,814	\$62,496	\$64,371
2190 290 PR Taxes/Fringe/Insurance	4,526	3,955	5,226	5,059	5,220
2190 610 Supplies	300	0	300	300	300
2200 580 Travel	1,000	0	1,000	1,000	1,000
	<u>\$58,260</u>	<u>\$52,743</u>	<u>\$70,340</u>	<u>\$68,855</u>	<u>\$70,891</u>
Total Occupational/Physical Therapy	<u>\$173,259</u>	<u>\$173,561</u>	<u>\$216,509</u>	<u>\$269,428</u>	<u>\$278,104</u>
<u>Behavior Educator</u>					
2160 110 Salary	\$39,247	\$34,178	\$46,546	\$0	\$0
2160 210 Medical	5,726	5,227	7,150	0	0
2160 290 PR Taxes/Fringe/Insurance	5,355	4,643	6,538	0	0
2160 610 Supplies	0	1,146	1,500	0	0
2200 320 Professional Development	0	707	1,000	0	0
2200 580 Travel	0	1,003	750	0	0
Total Behavior Educator	<u>\$50,328</u>	<u>\$46,904</u>	<u>\$63,484</u>	<u>\$0</u>	<u>\$0</u>
<u>Transportation</u>					
2712 115 Salary/Drivers	\$0	\$73,951	\$65,238	\$109,676	\$106,744
2712 210 Medical	0	0	2,811	2,712	0
2712 290 PR Taxes/Fringe/Insurance	0	11,936	11,439	18,045	17,789
2712 430 Repairs & Maintenance	0	9,239	5,000	10,000	10,000
2712 500 Services	0	563	1,000	1,000	1,000
2712 540 Advertising	0	2,014	1,500	1,500	1,500
2712 610 Supplies	0	665	1,500	1,500	1,500
2712 620 Fuel	0	22,294	17,500	30,000	30,000
	<u>\$0</u>	<u>\$120,662</u>	<u>\$105,988</u>	<u>\$174,433</u>	<u>\$168,533</u>

**Bennington-Rutland Supervisory Union
Special Education Budget
FY15**

EXPENDITURES			FY13 Budget	FY13 Actual	FY14 Budget	FY14 Anticipated	FY15 Budget
Mt. Tabor Site Early Education							
1201	110	Salaries	\$41,230	\$40,854	\$53,431	\$52,598	\$54,176
1201	115	Paraeducators/Subs	12,800	19,026	26,709	16,854	17,013
1201	210	Group Medical	16,447	22,610	21,525	19,992	21,492
1201	290	PR Taxes/Fringe/Ins.	6,047	5,341	9,070	7,585	7,810
1201	610	Supplies	1,000	1,231	1,000	1,250	1,250
2100	300	Contracted Services	200	0	200	0	0
2152	110	Salary - Speech	28,909	5,351	0	0	0
2152	210	Medical	0	1,831	0	0	0
2152	290	PR Taxes/Fringe/Ins.	2,887	552	0	0	0
2152	610	Supplies	400	0	0	0	0
2200	325	Prof Development/Tuition	2,300	2,202	1,500	2,500	2,500
2200	581	Dues/NAEYC Fees	525	0	525	525	525
Total Mt. Tabor Site			<u>\$112,745</u>	<u>\$98,998</u>	<u>\$113,960</u>	<u>\$101,304</u>	<u>\$104,766</u>
Early Education Direct Services							
<u>Instruction</u>							
1201	110	Salary	\$28,966	\$38,739	\$81,283	\$78,762	\$81,125
1201	210	Medical	6,303	8,567	21,564	22,830	23,857
1201	290	PR Taxes/Fringe/Ins.	2,955	3,570	8,234	8,234	8,575
1201	610	Supplies	600	799	600	600	600
2200	325	Prof Development/Tuition	0	0	1,000	3,000	3,000
2200	580	Travel	0	0	1,000	1,200	1,200
			<u>\$38,824</u>	<u>\$51,675</u>	<u>\$113,681</u>	<u>\$114,626</u>	<u>\$118,357</u>
<u>Speech</u>							
2152	110	Salary - Speech	10,692	29,497	44,979	46,618	53,098
2152	210	Medical	0	0	14,725	17,040	19,722
2152	290	PR Taxes/Fringe/Ins.	1,068	2,742	4,878	5,135	5,982
2200	325	Prof Development/Tuition	700	1,200	1,000	2,500	2,500
2200	580	Travel	1,000	1,391	3,000	5,000	5,000
			<u>\$13,460</u>	<u>\$34,830</u>	<u>\$68,582</u>	<u>\$76,293</u>	<u>\$86,302</u>
<u>Administration</u>							
2420	610	Testing Supplies/Adv/Postage	\$0	\$0	\$0	\$6,000	\$6,000
Total Early Education Direct Services			<u>\$52,284</u>	<u>\$86,505</u>	<u>\$182,263</u>	<u>\$196,919</u>	<u>\$210,659</u>
Total Early Education			<u>\$165,029</u>	<u>\$185,503</u>	<u>\$296,223</u>	<u>\$298,223</u>	<u>\$315,425</u>
Total Special Education/Early Education			<u>\$940,270</u>	<u>\$1,143,691</u>	<u>\$1,675,981</u>	<u>\$1,793,228</u>	<u>\$1,888,592</u>

BENNINGTON-RUTLAND SUPERVISORY UNION
SPECIAL EDUCATION ASSESSMENTS - FY15

	Total	Danby	Dorset	Manchester	Mt. Tabor	Mtn Towns	Pawlet	Rupert	Sunderland	UD23	UD47	Winhall
<u>Psychological/Administration</u>												
December 2013 Childcount	365	21	48	84	4	69	33	3	20	18	36	29
Percentage Allocation	5.8%	5.8%	13.2%	23.0%	1.1%	18.9%	9.0%	0.8%	5.5%	4.9%	9.9%	7.9%
Special Education Psych/Admin	<u>\$218,142</u>	<u>\$12,652</u>	<u>\$28,795</u>	<u>\$50,173</u>	<u>\$2,400</u>	<u>\$41,229</u>	<u>\$19,633</u>	<u>\$1,745</u>	<u>\$11,998</u>	<u>\$10,689</u>	<u>\$21,596</u>	<u>\$17,232</u>
<u>Occupational Therapy</u>												
Percentage Allocation/Schedules		0.8%	6.0%	31.3%	1.2%	30.6%	0.0%	0.0%	1.6%	7.5%	19.0%	2.0%
Occupational Therapy	<u>\$207,213</u>	<u>\$1,646</u>	<u>\$12,335</u>	<u>\$64,957</u>	<u>\$2,466</u>	<u>\$63,316</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,288</u>	<u>\$15,624</u>	<u>\$39,470</u>	<u>\$4,111</u>
<u>Physical Therapy</u>												
Percentage Allocation/Schedule		0.0%	9.9%	42.0%	0.0%	13.6%	0.0%	0.0%	0.0%	7.4%	23.5%	3.7%
Physical Therapy	<u>\$70,891</u>	<u>\$0</u>	<u>\$7,001</u>	<u>\$29,756</u>	<u>\$0</u>	<u>\$9,627</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,252</u>	<u>\$16,628</u>	<u>\$2,627</u>
<u>Mt. Tabor Site EE Instruction</u>												
ADM (Preliminary)	13.00	12.00			1.00							
Percent of ADM as applicable		92.3%			7.7%							
Site Based Early Education	<u>\$104,766</u>	<u>\$96,699</u>			<u>\$8,067</u>							
<u>Early Education Instruction</u>												
Percentage Allocation/Schedule		0.0%	36.1%	24.6%	0.0%	31.1%	0.0%	0.0%	8.2%			0.0%
Direct Services	<u>\$118,357</u>	<u>\$0</u>	<u>\$42,727</u>	<u>\$29,116</u>	<u>\$0</u>	<u>\$36,809</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,705</u>		<u>\$0</u>	<u>\$0</u>
<u>Early Education Speech</u>												
Percentage Allocation/Schedule		8.1%	28.9%	13.7%	8.1%	33.1%	0.0%	0.0%	8.1%			0.0%
Direct Services	<u>\$86,302</u>	<u>\$6,990</u>	<u>\$24,943</u>	<u>\$11,823</u>	<u>\$6,990</u>	<u>\$28,566</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,990</u>		<u>\$0</u>	<u>\$0</u>
<u>Early Education Administration</u>												
Percentage Allocation/Schedule		4.1%	32.5%	19.1%	4.1%	32.1%	0.0%	0.0%	8.1%			0.0%
Administration	<u>\$6,000</u>	<u>\$246</u>	<u>\$1,950</u>	<u>\$1,146</u>	<u>\$246</u>	<u>\$1,926</u>	<u>\$0</u>	<u>\$0</u>	<u>\$486</u>		<u>\$0</u>	<u>\$0</u>
Total Assessment	<u>\$811,671</u>	<u>\$118,233</u>	<u>\$117,751</u>	<u>\$186,971</u>	<u>\$20,169</u>	<u>\$181,473</u>	<u>\$19,633</u>	<u>\$1,745</u>	<u>\$32,467</u>	<u>\$31,565</u>	<u>\$77,694</u>	<u>\$23,970</u>
<u>December 2012 Childcount</u>	369	19	43	90	2	74	32	5	24	18	31	31
Percentage Allocation		5.1%	11.7%	24.4%	0.5%	20.0%	8.7%	1.4%	6.5%	4.9%	8.4%	8.4%
Deficit to be Raised	\$3,375	\$172	\$395	\$824	\$17	\$674	\$294	\$47	\$219	\$165	\$284	\$284
FY15 ASSESSMENT	<u>\$815,046</u>	<u>\$118,405</u>	<u>\$118,146</u>	<u>\$187,795</u>	<u>\$20,186</u>	<u>\$182,147</u>	<u>\$19,927</u>	<u>\$1,792</u>	<u>\$32,686</u>	<u>\$31,730</u>	<u>\$77,978</u>	<u>\$24,254</u>

ARLINGTON COMMUNITY CLUB INCOME)			
	BUDGET 2013	1/1/13 to 12/20/13	
INCOME			
RENT	\$ 16,800.00	\$17,350.00	
CONTRIBUTIONS & SUPPORT	700.00	\$2,322.00	
USE OF BUILDING	2,500.00	\$3,127.00	
DUES	15.00	\$14.00	
TOWNS	2,350.00	\$2,350.00	
FUNDRAISING	3,000.00	\$1,370.39	
GRANTS	2,000.00	\$1,500.00	
MM INTEREST	30.00	\$11.59	
TRANSFERS FR MM			
REFUNDS			
TOTAL INCOME	27,395.00	\$28,044.98	
EXPENSES			
ELECTRICAL	1,900.00	\$1,846.79	
PHONE/ALARM	750.00	\$934.88	
FUNDRAISING EXPENSE	2,000.00	\$320.70	
GRANT/CONTRACTOR			
INSURANCE	2,900.00	\$2,847.00	
MAINTENANCE	4,000.00	\$9,498.36	
MISC EXPENSE	500.00	\$501.80	
POSTAGE & PRINTING	100.00	\$27.00	
OIL	6,000.00	\$10,348.78	
CAPITAL IMPROVEMENT	9,245.00	13,595.00	
REFUND/SECURITY		850	
TOTAL EXPENSE	27,395.00	40770.31	

ARLINGTON COMMUNITY PUBLIC HEALTH NURSING SERVICE

The Mission Statement of the Arlington Community Public Health Nursing Service:
"To promote and improve the health of individuals and families in the Arlington, Sandgate and Sunderland areas."

To that end, the 30 volunteer members of the community on our board manage our funds obtained through memorial contributions, donations and fundraising, to make select services available to all our towns' people without regard to age, race, economic or social circumstances.

Our largest financial commitment to the three town community is ensuring that all residents in need receive necessary Home Care. Through a contract with Manchester Health Services we finance visiting nursing services to our citizens who are uninsured or unable to pay for home care.

Our Medical Assistance Fund is available to those who need emergency health or dental needs and cannot afford it.

Through a grant to our schools, we fund the Dental program. A Dental Hygienist screens all students in Sunderland and Fisher Schools. Education on dental hygiene is provided as well as teeth cleaning for any student whose parents wish them to participate.

Our board members also will provide transportation and funding if needed for children in need of further dental care through an agreement with the local dentist. We have Hearing and Vision Equipment which we use for testing in our schools.

A Scholarship Program is also in place for students who intend to pursue a health care profession. We sponsor four \$1000. scholarships -awarded to students of Arlington, Sandgate or Sunderland and renewed each year that the student continues to make progress in their chosen course. Applications are obtained through the High School Guidance office.

When the Battenkill Valley Health Center approached us in May regarding a possible donation, they received enthusiastic and unanimous support from our Board. The last county in Vermont to be funded by the federal government for a health clinic, this comprehensive primary and preventive care facility will provide care to people of all ages regardless of where they come from, their ability to pay or insurance status. We were pleased to have been able to make a generous contribution to that cause to assist them through the transition until the federal funding is in place.

There are other community projects that we donate to that service the children of our communities, such as Summer Lunch, and the Red Stocking Project.

Our Board of Directors meet 4 times a year, committees meet as needed, and our meetings are open to the public.

We sincerely appreciate the support of the communities of Arlington, Sandgate and Sunderland and look forward to continuing to contribute to the good health of our citizens.

Respectfully submitted,
Jean Freebern
President

Arlington Fire Department Annual Report 2013

The Arlington Volunteer Fire Department responded to 120 calls for assistance in 2013.

The calls by town were as follows;

Arlington	69	Shaftsbury	4
Bennington FD	1	Sandgate	14
Sunderland	24	Shushan NY	6
Benn Rural FD	1	Rupert FD	1

The breakdown of calls by incident were as follows:

FIRES	structure – chimney	5
	brush / debris fires	9
	motor vehicle / tractor / equipment	2
RESCUES	car accidents w/extrication	9
	car accidents w/spills & traffic control	16
	wild land rescues	1
SERVICE CALLS	storm damage – power lines down	6
	Alarm activations – no emergency	26
HAZARDOUS COND	CO detectors - spills/leaks – furnace malfunctions	5
MUTUAL AID	to neighboring agencies	13
GOOD INTENT	unfounded or cancelled en route	3

The Volunteers of the Arlington Fire Department had a very full year in 2013. In February we took delivery of our new Pumper – Tanker #76 that replaced a 1986 Pumper. Several members attended various trainings throughout the year for a total of 310 extra training hours. We currently have 8 new members enrolled in the Firefighter 1 program being held in Arlington and Bennington. This course is held over a period of 7 months. The firefighters attend 1 night per week and 3 Saturdays per month for a total of 200 hrs.

With the cost of equipment increasing dramatically in the fire service we have begun the process of replacing our 19 SCBA (air packs for interior firefighting). We purchased 2 new SCBA units last year at a price of \$14,000 and will purchase 2 more this year. We also replaced 5 sets of Turnout Gear and with the new members will need to purchase 8 sets this year at \$1800 per set. This includes boots, bunker pants, bunker coat, gloves, Nomex hood and a helmet. With the new standards from the NFPA we cannot use turnout gear older than 10 years for interior firefighting. Currently all our new members have turnout gear older than this.

I would like to mention our 7 Junior Firefighters as well and commend them for putting in the time to serve our towns. These young men have attended every monthly training and most have also attended an orientation class on Monday evenings to learn the basics before they turn 18. We would invite any young adult age 14 or older to join our force, as they are our future.

If you or someone you know is interested in becoming a Firefighter, Junior Firefighter, or Ladies Auxiliary Member, please stop by the East Arlington firehouse for information or an application. **YOUR COMMUNITY NEEDS YOU!!!**

In closing, we would like to remind everyone to **PLEASE TEST and CHANGE SMOKE DETECTOR BATTERIES TWICE A YEAR**. Also practice Fire Prevention at home, and at work, and have a Family Meeting Spot at the end of your driveway. Also **PLEASE POST YOUR 911 NUMBERS CLEARLY** at the end of your driveway if you cannot see your home from the road. Please help us help you. **Dial 911 for all emergencies** or (802)-375-2323 for non-emergencies.

Hope to see you at the Annual Fireman's Carnival on July 25th and 26th at the Rec. Park.

ARLINGTON RESCUE SQUAD

Arlington Rescue Squad would like to take this opportunity to say thank you for the continued support of the residents of Sunderland, the Town appropriations help us remain solvent and able to respond day or night with a highly trained staff of EMT's.

Arlington Rescue responded to a total of 430 calls in 2013, with a total of 73 calls in the Sunderland area for auto accidents and medical calls of all nature, we continually train and hone our skills to provide the highest quality care available and are dedicated to maintaining a high level of proficiency in the field of emergency medicine.

With the implementation of the affordable health care act, there will surely be many more questions than answers, Arlington Rescue would like to assure the residents of Sandgate that We are committed to serving the community 24 hours a day with the high level of care we have Worked hard to achieve.

Please remember to post your house numbers on your house and mailbox, many times we respond to emergency calls and are unable to find the right address quickly, if you have a long driveway please have your numbers by the road to facilitate finding you in an emergency. Number signs are still available at the squad building.

Arlington Rescue non emergency telephone number is 802-375-6589 between the hours of 6am and 6pm, Monday thru Friday or in an emergency dial 911.

Respectfully submitted

Brenda Mattison President Arlington Rescue Squad

**TOWN OF ARLINGTON
SELECTBOARD
PO Box 268
Arlington, Vermont 05250
Telephone 802-375-6474
Fax 802-375-2332
Email: arladmin@comcast.net**

January 28, 2014

TO: Board of Selectmen
Town of Sunderland
PO Box 295
Sunderland, VT 05252

RE: Fire Protection Billing 2014, Park Appropriation 2014

The Arlington Fire Department budget for 2014 was set at \$152,300.00. Using the 2012 census numbers, the Town of Sunderland is at 956 residents.

<u>TOWN</u>	<u>POPULATION</u>	<u>TOWN PERCENTAGE</u>	<u>COST PER TOWN</u>
ARLINGTON	2317	63%	\$95,949.00
SANDGATE	405	11%	\$16,753.00
SUNDERLAND	956	26%	\$39,598.00

With the total Fire Department budget at \$152,300.00, = 26% would be \$39,598.00 for the 2014 year.

Therefore the amount due for Fire Protection services for the Town of Sunderland for the 2014 year is \$39,598.00.

Sunderland's 'Appropriation' for the Park for 2014 is \$4,500.00

When paying for these services – please make check out to: Treasurer, Town of Arlington at PO Box 55, Arlington, VT 05250

Please contact the Selectboard office at 375-6474 if there are any questions.



Keith Squires, Chairman Arlington Selectboard

KS/mh, cc: files

Bennington County Regional Commission

The Bennington County Regional Commission (BCRC) works with and on behalf of its member municipalities to build strong, resilient, and sustainable communities, to foster economic prosperity, and to promote a high quality of life for residents of the region.

In addition to its ongoing role in supporting the comprehensive planning work of municipal officials and volunteer boards and commissions, the BCRC serves as a regional center for work in community development, transportation, healthy community design, energy, environmental conservation, solid waste management, and emergency management. The BCRC also regularly conducts and sponsors public meetings and workshops throughout the region. More information on these programs can be found at www.bcrct.org.

During the past year, the Commission has completed a variety of projects, including: an economic development strategy, a village revitalization plan, local and regional energy studies, a local food system plan, a comprehensive assessment of mixed use development and opportunities throughout the region, an evaluation of recreational facilities, planning and feasibility studies for improvements to roadway corridors and for bicycle and pedestrian improvements, local hazard mitigation and emergency response plans, and reviews and updates to municipal plans and land use regulations.

The BCRC plays an important role in coordinating work among local governments, state and federal agencies, regional public and nonprofit organizations, educational institutions, and private interests. The Commission works with our member towns and villages and these other organizations to implement the ideas and projects that derive from our planning work. For example, the BCRC has worked with the Windham Regional Commission on a variety of projects associated with developing strong downtowns and village centers and ensuring economic resiliency, is engaged in economic development initiatives with the Bennington Economic Development Partners and the Bennington County Industrial Corporation, supports Shires Housing in the development of workforce housing and mixed use developments, assists private developers with brownfield and renewable energy development, is coordinating work with local colleges and the Better Bennington Corporation on downtown improvement initiatives, manages local transportation improvement projects, and helps implement a range of solid waste, composting, and hazardous waste management projects.

Major projects for the upcoming year include a comprehensive revision to the Bennington County Regional Plan, development of a new Material Management Plan for 15 region municipalities, expanded work in healthy community design, and development of region-specific strategies to support implementation of the Vermont Comprehensive Energy Plan.

The BCRC is governed by locally appointed commissioners from seventeen area municipalities and several elected commissioners who represent interests ranging from public health to environmental conservation. Our office, located at 111 South Street in Bennington, is open Monday through Friday. A small expansion of the office completed this year accommodates a new staff person, an Americorps VISTA member, and student interns; the added capacity is enabling the BCRC to provide enhanced services to our communities in several key areas.

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

December 10, 2013

To the Citizens of the Town of Sunderland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Sunderland who have supported our agency at town meeting over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 23 individuals in the Town of Sunderland. In addition, BROC weatherized the homes of 3 individuals through our Energy Conservation & Weatherization program. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rise in prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$300.00.

Sincerely,

Linda G. Rooker
Executive Director

BURDETT COMMONS, INC
3854C VT RTE 7A PO Box 457
375-6515 burdettcommonsinc@yahoo.com
www.arlingtonactivityevents.org
Burdett Commons of Arlington (facebook title)

Burdett is entering its 15th year of operation as a community center for Arlington, Sandgate, and Sunderland. In the past year we have had new members join our board. We continue the offering of “camps” during vacations, conference days, and holidays such as Martin Luther King Day (times when it may be more difficult for parents to find care for their children) as well as youth nights.

For adults, we continue to offer an adult craft workshop one evening each month. This has been well attended and volunteers lead the workshops. Participants pre-register for the workshops as there are often class size limits.

We continue to support the S.A.S.S.I.E.S under our 501 (c) (3) status though they are independent in establishing their program.

Burdett sponsored a Summer Market at the Community House last summer and plans to continue this in 2014. Vendors donate a percentage of their daily sales to Burdett. Our Fall Haunted Walk and/or House involves a large number of youth and a dedicated group of adults. It has become an annual community event and fundraiser. A Holiday Fair on December 7 was organized by our director Amy Caples at Fisher School, providing a venue for 30 local vendors.

We appreciate our faithful volunteers and welcome others to join us. If you would like to be involved with an effort and mission to build community by baking, chaperoning, leading a craft, helping with maintenance projects, or serving on our board, please leave a message with Amy at 375-6515 or e-mail us at burdettcommons@yahoo.com. “Many hands make light work”, and in the case of Burdett activities, helps build and maintain a sense of community which we believe is an important legacy for our youth. We thank everyone who supported us in 2013 through our annual fund drive and through giving of time and/or goods. Thank you also to the Arlington Community Club for providing space for us to call home and to hold many of our activities.

We continue to maintain our website, www.arlingtonactivityevents.org, for all our area non profits. Please e-mail or call us to have your organization’s activity/event or write-up posted on our web page and/or calendar. We believe this service can help coordinate area events to maximize the success for our groups. As soon as you have dates & times, contact us for posting.

As we move through 2014, we will continue to try to discern community needs and serve to meet those needs as best we can. We welcome and value your input as well as any collaboration with other organizations. A survey can be found on our community website, www.arlingtonactivityevents.org.

Burdett Board of Directors



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information - Green Up Day, May 4, 2013

(This is available as a downloadable word document on the "About Us" page of our website).

The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that **most of their volunteer force is families with young children**. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

Green Mountain RSVP & Volunteer Center
An Invitation to Serve
Town of Sunderland Report 2013

Green Mountain RSVP and Volunteer Center (Retired and Senior Volunteer Program), part of the Corporation for National and Community Service – Senior Corps, is a nation-wide program for people age 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

For 41 years RSVP in Bennington County has been helping local non-profit and civic organizations by recruiting and placing volunteers to meet community needs. Volunteer Center offers the same involvement to community-minded people under age 55. Green Mountain RSVP & Volunteer Center serves as a clearinghouse of opportunities and we view people, especially seniors, as our most valuable resource. We work hard to ensure that volunteers contribute their time, energy and skills to programs that have a significant, positive impact on the quality of life in Bennington County.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools & America Reads (helping young students read), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Bennington County. Our volunteers continually address community concerns such as health and independent living for elders, literacy, emergency preparedness and the needs of lower-income citizens.

In and around Sunderland RSVP volunteers served thousands hours last year at the AARP Tax Aide Program, the Sunderland Elementary Schools, Senior meals program, Southwestern VT Medical Center Hospital, Meals on Wheels and The Green Mountain Express, RSVP Bone Builders and The Martha Canfield Library. Throughout Bennington County 208 volunteers gave 24,821 hours of service last year to 87 different organizations.

It is the generosity of the voters of Sunderland that allows RSVP to continue these excellent programs that benefit so many Sunderland residents.

Respectfully Submitted: Patricia M. Palencsar, Executive Director



6378 Route 7A, Suite 1, Sunderland, VT 05250
www.gnat-tv.org
802.362.7070

GNAT Statement of Financial Activities Summary

Year Ending September 30, 2013

INCOME

PEG Access Operating Revenue	\$361,214
PEG Access Capital Revenue	\$32,667
Program Service	\$5104
Fundraising / Municipal / Other Income	\$22,901
Interest	\$457
Total Income	\$422,343

EXPENSE

Payroll Fees, Taxes and Salaries	\$211,396
Rent / Utilities	\$26,364
Insurance (Medical, Liability, Disability)	\$25,044
Production Supplies	\$18,847
Repairs/Maintenance	\$4365
Equipment / Depreciation	\$38,842
Other Operating Expense	\$23,737
Total Income	\$348,595
Increase (Decrease) in Unrestricted Net Assets	\$73,748
Net Assets, Beginning of Year	\$313,819
Net Assets, End of Year	\$387,567

Mission & Vision

GNAT is a 501 (c)3 non-profit organization created in 1995 whose mission is to provide public access to media technologies, equipment, training, and local information for our regional community.

- * To facilitate and foster free speech
- * To promote and facilitate civic and cultural engagement
- * To be the community resource for new media technology and training

Service Area / Broadcast Channels

GNAT-TV broadcasts local community based public, education and government "PEG" programs on Comcast Cable Channels.

Channels 15, 16 & 17: Arlington, Dorset, Manchester,

Peru, Rupert, Sandgate, Sunderland & Winhall

Channels 8, 10 & 18: Stratton

Channel 8: Weston & Londonderry

All local programs also available: www.gnat-tv.org.

Media & Training Services

GNAT provides opportunities for individuals and groups to produce and broadcast original, non-commercial television programs. GNAT maintains community television studio facilities, lends high quality video equipment and provides technical training to all residents, community organizations and schools within the eleven towns in our viewing area.

Government Access Services to Towns

GNAT provides video production services, television and Internet broadcasts of town meetings, school board meetings and other educational, civic and community events.

GNAT employs local citizens who videotape and process footage from the government meetings and events. Providing these services costs an estimated \$6000 per year, per town.

To provide consistent and sustainable coverage of government meetings and to continue improving our delivery systems for cable broadcast and internet viewing: **GNAT respectfully requests voters to allocate \$2000 to help support & defray some of the costs related to the videotaping and television broadcast of Select Board, School Board and other public and municipal meetings.**



111 South Street, Suite 203, Bennington, VT 05201 (802) 442-0713 (802) 442-0439 fax

Solid Waste Implementation Plan and Integrated Solid Waste Application Program

To comply with state requirements, the Towns of Arlington, Dorset, Glastenbury, Manchester, Pownal, Rupert, Sandgate, Shaftsbury and Sunderland implement actions identified in their Solid Waste Implementation Plan (SWIP). This plan was approved by the Vermont Agency of Natural Resources in 2008 and will need to be updated once the “materials management plan” is finalized. The Bennington County Regional Commission (BCRC) assists the nine towns in implementing actions identified in the SWIP. One major action under this plan is the collection and proper disposal of household hazardous waste (HHW) from residents and conditionally exempt generator waste (CEG) generated by small businesses. Proper collection and disposal of these materials protects the environment and public health and safety. This year, BCRC held one event at the Arlington Memorial High School and Middle School and a second at the Dorset School. A total of 225 households from the six towns attended the events. Shaftsbury held two events at their transfer station for residents of Shaftsbury, Pownal and Stamford and a total of 195 households participated. Both BCRC and the Town of Shaftsbury are currently planning household hazardous waste events for May and for October of 2014

The Vermont E-Cycles program, initiated in 2011, allows for free disposal of electronic devices, at sites approved by the Vermont Agency of Natural Resources, so these are no longer accepted at HHW events. The Vermont E-Cycling program provides for the collection of computers, monitors, printers, computer peripherals, and televisions, regardless of brand, age or condition, for consumers, charities, school districts, and small businesses. Free collection locations exist throughout the state and operate year-round. In Bennington County, sites include the Bennington, Northshire (Dorset), Pownal, and Sunderland Transfer Stations. Other electronic devices are also accepted at these locations, though there may be a fee to dispose of those items.

Vermont ANR has also implemented of a plan to accept the return of fluorescent bulbs at various retail establishments throughout the county. Residents can dispose of fluorescent bulbs including compact fluorescent bulbs (CFLs) at several hardware stores and other retail establishments. Information on this program is available at <http://www.lamprecycle.org/vermont.shtml>.

The Bennington County Regional Commission continues to assist the ISWAP Towns (Arlington, Dorset, Manchester, Sandgate and Sunderland) with various solid waste and hazardous waste issues, and manages the financial aspects of recycling at the Northshire and Sunderland Transfer Stations on behalf of the Towns. Over the next year, BCRC will be assisting the towns in the development of a materials management plan, which will replace the current SWIP. This plan will conform to the state plan that will be adopted early in 2014 and will direct the towns in the fulfilling their obligations under the Universal Recycling Law (Act 148).

For questions, please contact Michael Batcher at BCRC at 802-442-0713 x 2 or mbatcher@bcrcvt.org.

Town report 2014, March

The Library has had an exciting and busy year. Our first major event was receiving videoconferencing equipment through a grant from the Vermont Department of Libraries with funding provided by Google. This will allow us to offer a variety of programs such as remote tours of the Smithsonian or a lecture by a NASA scientist. The community is also welcome to use this equipment for joining meetings or classes at a distance, or contacting people in other parts of the world.

The second major event was our connection to the new FiberConnect WAN for internet access. The FiberConnect project, through Sovernet, places high-speed fiber-optic internet nodes in over 300 locations in Vermont, including libraries, schools and hospitals. Your Library elected to be one of the nodes for Arlington, which has improved our download and upload speed for internet research, video and games, as well as the videoconferencing. Sovernet plans to offer access to this high-speed system, once the infrastructure is complete, to business and residential customers.

The back porch, which was becoming a safety issue, was replaced with composite decking and railings, which will last for many years to come.

We have offered a variety of informational programs, ranging from pre-school storytimes and summer children's programs up through author visits, storytelling, art, history, and book discussions. Attendance at these programs remains steady, computer use is still steady and use of the meeting room has increased.

The Russell Vermontiana Collection provided assistance in local history and genealogy research for patrons as far away as England, California, and Texas. Local history continues to help area residents with family, house, business, and town history through new print materials and the deep collection of original manuscripts, as far back as 1757. Local programs on genealogy and history have been popular and will continue in the coming year.

We thank our community for your support of this valuable service. And, as always, we welcome suggestions for ways we can improve the services we provide. You can connect with us through our website: marthacanfieldlibrary.org, our email: Martha_canfield_lib@hotmail.com, or by phone at 375-6153.

Respectfully submitted
Phyllis Skidmore, Director
Martha Folsom, Trustee Chair



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Sunderland

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Sunderland in 2013:

Senior Meals:

The Council helped provide 412 meals that were delivered to the homes of 4 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 14 Sunderland elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 263 meals were served.

Case Management Assistance:

SVCOA case management staff helped 12 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer a volunteer bill payer or representative.

Turning Point Center of Bennington

A Safe Place for People Actively Seeking Recovery

December 27, 2013

Mark Hyde, Chairperson
Sunderland Select board
PO Box 295
E. Arlington VT 05252-0295

Dear Mark Hyde,

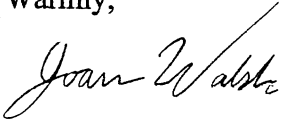
On behalf of the Board members, staff, volunteers, and myself of the Turning Point Center of Bennington County, I would like to take this opportunity to thank the Town of Sunderland and its residents for the approval of the allocation of \$2500.00 to us. This money is being used for increasing the services being offered to the individuals and their families who want to turn their lives around from the devastation of addiction.

We are requesting to be put back on the ballot again this year. Basically, we would like it to be on the annual Town Meeting Ballot as was read in March 2013 at the Town Meeting.

If you need anything more from me, please feel free to contact me at anytime.

As we enter 2014, we are beginning the implementation of increasing the services offered, made possible in part, by the generous act of your town. One of the most relevant pieces of the ongoing planning is outreach to the towns of Bennington County to assess how we can best serve your residents. Tom Haley, Board President or I will be in touch with you within the next 15 days to arrange a date and time for us to come meet with you.

Warmly,



Joan Walsh
Director

465 Main Street / PO Box 454, Bennington, Vermont 05201 (802) 442-9700
turningpointbennington@comcast.net

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF SUNDERLAND SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (10/2012-9/2013) show VCIL responded to over **2,218** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **310** individuals to help increase their independent living skills (including **11** peers who were served by the AgrAbility program and **11** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **173** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **164** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **428** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Vermont League of Cities and Towns 2013 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Vermont Department of Health

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

For example, in 2013 the Health Department:

Supported healthy communities: The Health Department published a new resource guide for communities: *Healthy Community Design – Active Living & Healthy Eating*.

The Alliance for Community Transformations (ACT) was awarded \$ 40,000 to work with the Bennington Regional Commission to complete an assessment of healthy community design needs in the areas of local food systems, mixed use development, bicycle and pedestrian facilities and access to recreational facilities.

Provided WIC food and nutrition education to families: In Vermont we served about half of all Vermont families, pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Bennington district 1,539 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public to raise awareness of Tdap vaccine. We provided free Tdap vaccine and vaccinated 3,269 people on Dec. 19 at district office vaccine clinics. 187 people were vaccinated at the Bennington district office. By March 2013 in Bennington County, 3 cases were reported, compared to 21 cases by the same time in 2012.

Worked with the Agency of Agriculture: to trap and test mosquitoes for West Nile virus and Eastern Equine Encephalitis (EEE) in parts of Addison, Rutland and Chittenden counties. We created a new online Tick Tracker tool at www.healthvermont.gov/ticktracker where anyone can report tick sightings anywhere in the state. Working with the Agency of Natural Resources, we collected deer ticks during hunting season to test for Lyme disease. During the mosquito and tick season, we provided extensive public information and outreach.

This year we also responded to 178 cases of infectious disease in Bennington County.

Promoted immunizations and healthy living: To improve childhood immunization rates, we launched www.oktoaskvt.org and social media to help parents of young children get answers to their questions about immunization. To encourage healthy eating and physical activity, we invited Vermonters to visit www.healthvermont.gov/mymoment.

Published Healthy Vermonters 2020 goals and performance dashboard: Launched a new online tool that will track real-time progress on more than 100 public health goals (such as smoking rates) and performance measures (such as calls to the quit line). Data can also be viewed on maps and as trends by county, district office area, and hospital/service area. www.healthvermont.gov/hv2020

Your Health Department district office is in Bennington, at 324 Main Street; our telephone # is 447-3531.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov. Join us on Facebook- Vermont Department of Health-Bennington and follow us on www.twitter.com/healthvermont.

Respectfully submitted,
Christine Bongartz, District Director
Vermont Department of Health- Bennington

Notes

Notes

Notes